

E AND R AMENDMENTS TO LB 657

Introduced by Hansen, 26, Chairman Enrollment and Review

1           1. Strike the original sections and all amendments thereto and  
2 insert the following new sections:

3           Section 1. DEFINITION OF APPROPRIATION PERIOD.

4           For purposes of this act and any other legislative bill passed by  
5 the One Hundred Fourth Legislature, First or Second Session, which  
6 appropriates funds, FY2014-15 means the period July 1, 2014, through June  
7 30, 2015; FY2015-16 means the period July 1, 2015, through June 30, 2016;  
8 FY2016-17 means the period July 1, 2016, through June 30, 2017; FY2017-18  
9 means the period July 1, 2017, through June 30, 2018; and FY2018-19 means  
10 the period July 1, 2018, through June 30, 2019.

11          Sec. 2. APPROPRIATION LANGUAGE.

12          There are hereby appropriated, for FY2015-16 and FY2016-17, the sums  
13 set forth in this act to each agency for each program from the respective  
14 funds for the general operations of state government, postsecondary  
15 education, and state aid, except as otherwise appropriated.

16          Sec. 3. REAPPROPRIATION OF BALANCE, FY2015-16 to FY2016-17.

17          In addition to the appropriations set forth in this act, there are  
18 hereby reappropriated all unexpended appropriation balances existing on  
19 June 30, 2016, for FY2016-17 to the respective agencies, programs, and  
20 funds listed in this act, except as otherwise provided in this act.

21          Sec. 4. CERTIFIED ENCUMBRANCES.

22          All certified encumbrance amounts on June 30, 2015, and June 30,  
23 2016, not otherwise reappropriated pursuant to this act, are hereby  
24 appropriated for FY2015-16 and FY2016-17, respectively, which amounts  
25 shall be in addition to the amounts shown in this act.

26          Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

27          The definitions contained in the Nebraska Accounting System Manual,

1 and any amendments thereto, on file with the Clerk of the Legislature are  
2 hereby adopted by the Legislature as the definitions for this act, except  
3 as provided in sections 8, 131, and 274 of this act.

4 Sec. 6. DRAWING AND PAYING WARRANTS.

5 The Director of Administrative Services shall draw warrants upon the  
6 proper fund in the state treasury for an amount not to exceed the  
7 appropriations set forth in this act upon presentation of proper  
8 documentation. The State Treasurer shall pay the warrants out of the  
9 appropriate funds.

10 Sec. 7. BUDGET STATUS REPORTS.

11 All state agencies, boards, and commissions shall promptly establish  
12 their detailed Budget Status Reports at the budget subprogram level in  
13 the Nebraska Accounting System and adjust them as necessary during each  
14 fiscal year to reflect the most current appropriations shown on the  
15 Allotment Status Report.

16 Sec. 8. It is the intent of the Legislature that state agencies  
17 may, at their discretion, utilize employee furloughs as a short-term  
18 means of addressing budgetary shortfalls. Furlough is defined as placing  
19 an employee in a temporary, nonduty, nonpay status because of the lack of  
20 funds. An intermittent furlough is a furlough action in which the  
21 nonduty, nonpay status occurs discontinuously over a period of time  
22 rather than consecutively. It is further intended that furloughs shall  
23 not adversely affect the employee and employer health insurance premium  
24 contributions and service anniversary date, nor shall leave earnings be  
25 prorated as a result of the furlough.

26 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

27 The Department of Administrative Services shall monitor the  
28 appropriations and expenditures for this agency for FY2015-16 and  
29 FY2016-17 according to the following program classifications:

30 No. 122 - Legislative Services

31 No. 123 - Clerk of the Legislature

- 1 No. 126 - Legislative Research
- 2 No. 127 - Revisor of Statutes
- 3 No. 129 - Legislative Audit
- 4 No. 501 - Intergovernmental Cooperation
- 5 No. 504 - Office of Public Counsel
- 6 No. 638 - Fiscal and Program Analysis Office

7 The budget administrator of the budget division of the Department of  
8 Administrative Services shall have the authority to transfer  
9 appropriations and salary limits among the program classifications listed  
10 in this section as directed by the Executive Board of the Legislative  
11 Council.

12 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 122 - Legislative Services

14		FY2015-16	FY2016-17
15	GENERAL FUND	9,271,131	9,574,405
16	CASH FUND	130,000	130,000
17	FEDERAL FUND est.	39,270	39,270
18	PROGRAM TOTAL	9,440,401	9,743,675
19	SALARY LIMIT	6,834,905	7,047,126

20 There is included in the appropriation to this program for FY2015-16  
21 \$75,000 Cash Funds and for FY2016-17 \$75,000 Cash Funds from the Nebraska  
22 Health Care Cash Fund for the purpose of ongoing health-related research  
23 and public policy development by the Health and Human Services Committee  
24 of the Legislature. Such funds may be used for, but shall not be limited  
25 to, hiring temporary legal research assistance, consulting and research  
26 contracts, reimbursement for necessary and appropriate expenses incurred  
27 in connection with such research and policy development, and actual and  
28 necessary travel reimbursement for task forces and committees established  
29 to conduct health policy work.

30 The unexpended General Fund appropriation balance existing on June

1 30, 2015, is hereby reappropriated.

2 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

3 Program No. 123 - Clerk of the Legislature

	FY2015-16	FY2016-17
4 GENERAL FUND	3,890,706	4,010,124
5 CASH FUND	59,835	62,675
6 PROGRAM TOTAL	3,950,541	4,072,799
7 SALARY LIMIT	2,895,027	2,981,695

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2015, is hereby reappropriated.

11 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

12 Program No. 126 - Legislative Research

	FY2015-16	FY2016-17
13 GENERAL FUND	691,245	705,907
14 PROGRAM TOTAL	691,245	705,907
15 SALARY LIMIT	570,867	584,761

17 The unexpended General Fund appropriation balance existing on June  
18 30, 2015, is hereby reappropriated.

19 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

20 Program No. 127 - Revisor of Statutes

	FY2015-16	FY2016-17
21 GENERAL FUND	1,498,645	1,543,066
22 CASH FUND	50,000	50,000
23 PROGRAM TOTAL	1,548,645	1,593,066
24 SALARY LIMIT	1,085,503	1,118,329

26 The unexpended General Fund appropriation balance existing on June  
27 30, 2015, is hereby reappropriated.

28 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

29 Program No. 129 - Legislative Audit

	FY2015-16	FY2016-17
1		
2 GENERAL FUND	587,286	601,745
3 PROGRAM TOTAL	587,286	601,745
4 SALARY LIMIT	448,029	464,014

5 The unexpended General Fund appropriation balance existing on June  
6 30, 2015, is hereby reappropriated.

7 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
8 Program No. 501 - Intergovernmental Cooperation

	FY2015-16	FY2016-17
9		
10 GENERAL FUND	501,172	507,850
11 PROGRAM TOTAL	501,172	507,850
12 SALARY LIMIT	-0-	-0-

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2015, is hereby reappropriated.

15 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
16 Program No. 504 - Office of Public Counsel

	FY2015-16	FY2016-17
17		
18 GENERAL FUND	1,332,893	1,378,871
19 PROGRAM TOTAL	1,332,893	1,378,871
20 SALARY LIMIT	1,069,963	1,102,367

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2015, is hereby reappropriated.

23 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
24 Program No. 638 - Fiscal and Program Analysis

	FY2015-16	FY2016-17
25		
26 GENERAL FUND	1,596,756	1,651,781
27 PROGRAM TOTAL	1,596,756	1,651,781
28 SALARY LIMIT	1,321,978	1,363,435

29 The unexpended General Fund appropriation balance existing on June

1 30, 2015, is hereby reappropriated.

2 Sec. 18. AGENCY NO. 5 – SUPREME COURT

3 Program No. 52 - Operations

4		FY2015-16	FY2016-17
5	GENERAL FUND	32,616,292	33,751,147
6	CASH FUND est.	2,641,780	2,669,709
7	FEDERAL FUND est.	481,108	483,622
8	PROGRAM TOTAL	35,739,180	36,904,478
9	SALARY LIMIT	23,345,923	23,926,634

10 The Department of Administrative Services shall monitor the  
11 appropriations and expenditures for this program according to the  
12 following program classifications:

- 13 No. 34 - Court Administration
- 14 No. 40 - State Law Library
- 15 No. 396 - County Court System
- 16 No. 399 - District Court Reporters
- 17 No. 405 - Court of Appeals

18 The unexpended General Fund appropriation balance less aid existing  
19 on June 30, 2015, is hereby reappropriated.

20 The budget division of the Department of Administrative Services  
21 shall administratively transfer General Fund appropriations or Salary  
22 Limits or both among Programs 52, 67, 420, and 435, within Agency 5, upon  
23 written certification by the State Court Administrator that the Supreme  
24 Court has determined that such transfer is necessary for the efficient  
25 functioning of statewide court operations and the proper administration  
26 of justice.

27 There is included in the appropriation to this program for FY2015-16  
28 \$270,000 Cash Funds for dispute resolution state aid, which shall only be  
29 used for such purpose. There is included in the appropriation to this  
30 program for FY2016-17 \$270,000 Cash Funds for dispute resolution state

1 aid, which shall only be used for such purpose.

2 There is included in the appropriation to this program for FY2015-16  
3 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-  
4 income persons involved in Parenting Act cases, as state aid, which shall  
5 only be used for such purpose. There is included in the appropriation to  
6 this program for FY2016-17 \$550,000 Cash Funds for parenting plan  
7 mediation for indigent and lower-income persons involved in Parenting Act  
8 cases, as state aid, which shall only be used for such purpose.

9 There is included in the appropriation to this program for FY2015-16  
10 \$300,000 General Funds for court appointed special advocate state aid,  
11 which shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2016-17 \$300,000 General Funds for  
13 court appointed special advocate state aid, which shall only be used for  
14 such purpose.

15 Cash Fund expenditures for this program shall not be limited to the  
16 amounts shown.

17 Sec. 19. AGENCY NO. 5 – SUPREME COURT

18 Program No. 67 - Probation Services

	FY2015-16	FY2016-17
19 GENERAL FUND	23,004,432	23,645,544
20 CASH FUND est.	580,000	580,000
21 FEDERAL FUND est.	212,364	214,155
22 PROGRAM TOTAL	23,796,796	24,439,699
23 SALARY LIMIT	17,512,925	17,930,226

25 The Department of Administrative Services shall monitor the  
26 appropriations and expenditures for this program according to the  
27 following program classifications:

28 No. 397 - Statewide Probation

29 No. 398 - Intensive Supervision Probation

30 Cash Fund expenditures for this program shall not be limited to the

1 amounts shown.

2 The unexpended General Fund appropriation balance existing on June  
3 30, 2015, is hereby reappropriated.

4 Sec. 20. AGENCY NO. 5 – SUPREME COURT

5 Program No. 235 - State Probation Contractual Services

6	FY2015-16	FY2016-17
7 CASH FUND est.	954,278	959,645
8 PROGRAM TOTAL	954,278	959,645
9 SALARY LIMIT est.	103,235	105,709

10 Cash Fund expenditures from this program shall be restricted to the  
11 State Probation Contractual Services Cash Fund.

12 The salary limitations for this program shall not be limited to the  
13 amounts shown.

14 Cash Fund expenditures for this program shall not be limited to the  
15 amounts shown.

16 Sec. 21. AGENCY NO. 5 – SUPREME COURT

17 Program No. 420 - State Specialized Court Operations

18	FY2015-16	FY2016-17
19 GENERAL FUND	2,339,787	2,385,796
20 PROGRAM TOTAL	2,339,787	2,385,796
21 SALARY LIMIT	1,285,592	1,316,396

22 The unexpended General Fund appropriation balance existing on June  
23 30, 2015, is hereby reappropriated.

24 The supervision and management of the State Specialized Courts shall  
25 be under the direct jurisdiction of the Supreme Court and the State Court  
26 Administrator.

27 Sec. 22. AGENCY NO. 5 – SUPREME COURT

28 Program No. 435 - Probation Community Corrections

29	FY2015-16	FY2016-17
30 GENERAL FUND	74,758,737	84,089,787



1	CASH FUND est.	7,258,708	6,650,708
2	PROGRAM TOTAL	82,017,445	90,740,495
3	SALARY LIMIT	15,446,258	18,100,999

4 The unexpended General Fund appropriation balance existing on June  
5 30, 2015, is hereby reappropriated.

6 Cash Fund expenditures for this program shall not be limited to the  
7 amounts shown.

8 Sec. 23. AGENCY NO. 5 – SUPREME COURT

9 Program No. 436 - Juvenile Services Project Contingency

10		FY2015-16	FY2016-17
11	GENERAL FUND	7,000,000	-0-
12	PROGRAM TOTAL	7,000,000	-0-

13 There is included in the appropriation to this program for FY2015-16  
14 \$7,000,000 General Funds set aside to reflect a potential shortfall in  
15 funds appropriated to Program No. 435 - Probation Community Corrections  
16 for FY2015-16. No expenditures shall be made from this program. The  
17 probation administrator, or his or her designee, shall certify to the  
18 budget administrator of the budget division of the Department of  
19 Administrative Services the amounts necessary to supplement General Funds  
20 appropriated to Program No. 435 - Probation Community Corrections, if  
21 such General Fund appropriation is insufficient. The budget administrator  
22 shall administratively transfer the available appropriation balances as  
23 certified by the probation administrator, or his or her designee, from  
24 appropriations contained in this section to Program No. 435 - Probation  
25 Community Corrections.

26 Sec. 24. AGENCY NO. 5 – SUPREME COURT

27 Program No. 570 - Court Automation

28		FY2015-16	FY2016-17
29	CASH FUND est.	4,425,446	4,485,160
30	PROGRAM TOTAL	4,425,446	4,485,160

1 SALARY LIMIT 617,230 632,018

2 There is included in the appropriation to this program for FY2015-16  
3 a retainer fee of up to \$1,014,016 Cash Funds and for FY2016-17 a  
4 retainer fee of up to \$1,014,016 Cash Funds which shall be billed and  
5 paid in equal monthly installments to the Intergovernmental Data Services  
6 Program Revolving Fund for county automation expenses in lieu of standard  
7 central processing unit charges, which shall only be used for such  
8 purpose. These retainer fee amounts shall not include pass-through  
9 charges for leased computers and printers, software maintenance costs, or  
10 county data conversion or interface costs. The annual retainer fee for  
11 both FY2015-16 and FY2016-17 shall be paid prior to the end of each  
12 respective fiscal year.

13 Cash Fund expenditures for this program shall not be limited to the  
14 amounts shown.

15 Sec. 25. AGENCY NO. 7 – GOVERNOR

16 Program No. 18 - Governor's Policy Research Office

17		FY2015-16	FY2016-17
18	GENERAL FUND	653,434	670,575
19	PROGRAM TOTAL	653,434	670,575
20	SALARY LIMIT	535,975	547,637

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2015, is hereby reappropriated.

23 Sec. 26. AGENCY NO. 7 – GOVERNOR

24 Program No. 21 - Office of the Governor

25		FY2015-16	FY2016-17
26	GENERAL FUND	1,439,641	1,462,832
27	PROGRAM TOTAL	1,439,641	1,462,832
28	SALARY LIMIT	920,481	935,828

29 The unexpended General Fund appropriation balance existing on June  
30 30, 2015, is hereby reappropriated.

1           Sec. 27.   AGENCY NO. 8 – LIEUTENANT GOVERNOR

2           Program No. 124 - Office of the Lieutenant Governor

3		FY2015-16	FY2016-17
4	GENERAL FUND	36,174	36,648
5	PROGRAM TOTAL	36,174	36,648
6	SALARY LIMIT	24,267	24,483

7           The unexpended General Fund appropriation balance existing on June  
8 30, 2015, is hereby reappropriated.

9           Sec. 28.   AGENCY NO. 9 – SECRETARY OF STATE

10          Program No. 22 - Departmental Administration

11		FY2015-16	FY2016-17
12	GENERAL FUND	201,145	204,686
13	CASH FUND	239,054	243,265
14	PROGRAM TOTAL	440,199	447,951
15	SALARY LIMIT	224,677	230,060

16          Sec. 29.   AGENCY NO. 9 – SECRETARY OF STATE

17          Program No. 45 - Election Administration

18		FY2015-16	FY2016-17
19	GENERAL FUND	1,065,492	1,467,163
20	CASH FUND	619,157	230,810
21	FEDERAL FUND est.	98,300	98,300
22	PROGRAM TOTAL	1,782,949	1,796,273
23	SALARY LIMIT	370,983	379,872

24          There is included in the appropriation to this program for FY2015-16  
25 \$60,000 Cash Funds for state aid, which shall only be used for such  
26 purpose. There is included in the appropriation to this program for  
27 FY2016-17 \$60,000 Cash Funds for state aid, which shall only be used for  
28 such purpose.

29          Sec. 30.   AGENCY NO. 9 – SECRETARY OF STATE

30          Program No. 51 - Enforcement of Standards - Corporations

1		FY2015-16	FY2016-17
2	CASH FUND	707,601	719,978
3	PROGRAM TOTAL	707,601	719,978
4	SALARY LIMIT	362,803	371,496
5	Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE		
6	Program No. 53 - Enforcement of Standards - Collection Agencies		
7		FY2015-16	FY2016-17
8	CASH FUND	209,814	103,518
9	PROGRAM TOTAL	209,814	103,518
10	SALARY LIMIT	51,230	52,458
11	Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE		
12	Program No. 86 - Enforcement of Standards - Records Management		
13		FY2015-16	FY2016-17
14	GENERAL FUND	150,624	154,665
15	CASH FUND	2,688,540	2,690,208
16	REVOLVING FUND	1,105,976	1,149,378
17	PROGRAM TOTAL	3,945,140	3,994,251
18	SALARY LIMIT	608,188	622,761
19	Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE		
20	Program No. 89 - Uniform Commercial Code Central Filing		
21		FY2015-16	FY2016-17
22	CASH FUND	1,300,907	2,119,171
23	PROGRAM TOTAL	1,300,907	2,119,171
24	SALARY LIMIT	503,208	515,265
25	Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
26	Program No. 506 - State Agency and County Post Audits		
27		FY2015-16	FY2016-17
28	GENERAL FUND	2,420,735	2,488,192
29	PROGRAM TOTAL	2,420,735	2,488,192

1	SALARY LIMIT	1,745,099	1,782,594
2	Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
3	Program No. 525 - Cooperative Audits		
4		FY2015-16	FY2016-17
5	CASH FUND	1,844,853	1,882,440
6	PROGRAM TOTAL	1,844,853	1,882,440
7	SALARY LIMIT	1,491,995	1,520,062
8	Sec. 36. AGENCY NO. 11 – ATTORNEY GENERAL		
9	Program No. 290 - State Settlement Funds		
10		FY2015-16	FY2016-17
11	CASH FUND	1,408,556	1,355,321
12	PROGRAM TOTAL	1,408,556	1,355,321
13	SALARY LIMIT	957,749	972,669
14	Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL		
15	Program No. 496 - Interstate Water Litigation		
16		FY2015-16	FY2016-17
17	GENERAL FUND	200,000	-0-
18	PROGRAM TOTAL	200,000	-0-
19	SALARY LIMIT	-0-	-0-
20	The unexpended General Fund appropriation balance existing on June		
21	30, 2015, is hereby reappropriated.		
22	Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL		
23	Program No. 507 - Interpretation and Application of Law		
24		FY2015-16	FY2016-17
25	GENERAL FUND	6,088,343	6,211,272
26	CASH FUND	874,922	890,190
27	FEDERAL FUND est.	1,650,096	1,675,232
28	REVOLVING FUND	1,313,141	1,348,876
29	PROGRAM TOTAL	9,926,502	10,125,570

1 SALARY LIMIT 6,485,979 6,633,361

2 The Department of Administrative Services shall monitor the  
3 appropriations and expenditures for this program according to the  
4 following program classifications:

- 5 No. 270 - Administration
- 6 No. 271 - Civil Bureau
- 7 No. 272 - Criminal Bureau
- 8 No. 273 - Legal Services Bureau
- 9 No. 274 - Public Protection Bureau

10 General Fund expenditures within program classification number 270  
11 shall only be coded against budget subprogram 1.

12 General Fund expenditures within program classification number 271  
13 shall only be coded against budget subprogram 1. Revolving Fund  
14 expenditures within program classification number 271 shall only be coded  
15 against budget subprogram 4.

16 With the exception of the medicaid fraud control unit and crimes  
17 against children appropriations, all other General Fund expenditures  
18 within program classification number 272 shall only be coded against  
19 budget subprogram 1 and all other Federal Fund expenditures within  
20 program classification number 272 shall only be coded against budget  
21 subprogram 3.

22 All appropriations and expenditures for the medicaid fraud control  
23 unit within program classification number 272 shall only be coded against  
24 budget subprogram 5.

25 There is included in the appropriation to this program for FY2015-16  
26 \$80,000 General Funds and for FY2016-17 \$80,000 General Funds, which  
27 appropriations shall only be administratively transferred to program  
28 classification number 272, and such appropriations shall only be expended  
29 from budget subprogram 6 as a separate and distinct budget subprogram and  
30 shall not be commingled with any other expenses, and such appropriations

1 shall only be used to provide assistance for legal expenses incurred in  
2 prosecuting crimes against children by state and local prosecutors,  
3 including, but not limited to, expert witness costs, as determined by the  
4 Attorney General.

5 There is included in the appropriation to this program for FY2015-16  
6 \$50,000 General Funds and for FY2016-17 \$50,000 General Funds, which  
7 appropriations shall only be administratively transferred to program  
8 classification number 272, and such appropriations shall only be expended  
9 from budget subprogram 7 as a separate and distinct budget subprogram and  
10 shall not be commingled with any other expenses, and such appropriations  
11 shall only be used to pay for child autopsy expenses, for legal expenses  
12 incurred in prosecuting crimes against children by state and local  
13 prosecutors, and for legal expenses incurred in prosecuting human  
14 trafficking crimes, including, but not limited to, expert witness costs,  
15 as determined by the Attorney General.

16 General Fund expenditures within program classification number 273  
17 shall only be coded against budget subprogram 1. Revolving Fund  
18 expenditures within program classification number 273 shall only be coded  
19 against budget subprogram 4.

20 With the exception of water law division appropriations, all other  
21 General Fund expenditures for the public protection bureau within program  
22 classification number 274 shall only be coded against budget subprogram  
23 1. General Fund expenditures for the water law division within program  
24 classification number 274 shall only be coded against budget subprogram  
25 2. Cash Fund expenditures for motor vehicle fraud enforcement within  
26 program classification number 274 shall only be coded against budget  
27 subprogram 3.

28 There is included in the appropriation to this program for FY2015-16  
29 \$395,807 Cash Funds and for FY2016-17 \$395,807 Cash Funds, which  
30 appropriations shall only be administratively transferred to program  
31 classification number 274, and such appropriations shall only be expended

1 directly from the Nebraska Health Care Cash Fund from budget subprogram 4  
2 for purposes of enforcing the tobacco settlement agreement.

3 The agency budget request submitted by the Attorney General for the  
4 2015-2017 biennium for umbrella budget program number 507 shall be  
5 prepared and submitted at the detailed account level within the specified  
6 budget subprogram structure as required in this section.

7 Sec. 39. AGENCY NO. 12 – STATE TREASURER

8 Program No. 24 - State Disbursement Unit

	FY2015-16	FY2016-17
9		
10 GENERAL FUND	1,117,552	1,135,542
11 CASH FUND	47,500	47,500
12 FEDERAL FUND est.	1,675,968	1,702,956
13 PROGRAM TOTAL	2,841,020	2,885,998
14 SALARY LIMIT	1,237,752	1,266,392

15 Sec. 40. AGENCY NO. 12 – STATE TREASURER

16 Program No. 117 - Mutual Finance Assistance

	FY2015-16	FY2016-17
17		
18 CASH FUND	4,000,000	4,000,000
19 PROGRAM TOTAL	4,000,000	4,000,000

20 There is included in the appropriation to this program for FY2015-16  
21 \$4,000,000 Cash Funds for state aid, which shall only be used for such  
22 purpose. There is included in the appropriation to this program for  
23 FY2016-17 \$4,000,000 Cash Funds for state aid, which shall only be used  
24 for such purpose.

25 Sec. 41. AGENCY NO. 12 – STATE TREASURER

26 Program No. 503 - Treasury Management

	FY2015-16	FY2016-17
27		
28 CASH FUND	722,893	738,924
29 PROGRAM TOTAL	722,893	738,924
30 SALARY LIMIT	446,272	456,967



1	Sec. 42. AGENCY NO. 12 – STATE TREASURER		
2	Program No. 505 - Educational Savings Unit		
3		FY2015-16	FY2016-17
4	CASH FUND	284,549	287,241
5	PROGRAM TOTAL	284,549	287,241
6	SALARY LIMIT	111,302	113,490
7	Sec. 43. AGENCY NO. 12 – STATE TREASURER		
8	Program No. 512 - Unclaimed Property		
9		FY2015-16	FY2016-17
10	CASH FUND	833,297	847,809
11	PROGRAM TOTAL	833,297	847,809
12	SALARY LIMIT	417,125	426,234
13	Sec. 44. AGENCY NO. 12 – STATE TREASURER		
14	Program No. 659 - Long-Term Care Savings Program		
15		FY2015-16	FY2016-17
16	GENERAL FUND	43,870	44,323
17	PROGRAM TOTAL	43,870	44,323
18	SALARY LIMIT	13,473	13,796
19	Sec. 45. AGENCY NO. 12 – STATE TREASURER		
20	Program No. 663 - Sports Arena Facility Financing Assistance		
21		FY2015-16	FY2016-17
22	CASH FUND est.	2,100,000	2,200,000
23	PROGRAM TOTAL	2,100,000	2,200,000
24	There is included in the appropriation to this program for FY2015-16		
25	\$2,100,000 Cash Funds for state aid, which shall only be used for such		
26	purpose. There is included in the appropriation to this program for		
27	FY2016-17 \$2,200,000 Cash Funds for state aid, which shall only be used		
28	for such purpose.		
29	Cash Fund expenditures for this program shall not be limited to the		

1 amount shown.

2 Sec. 46. AGENCY NO. 12 – STATE TREASURER

3 Program No. 665 - Convention Center Facility Financing Assistance

4	FY2015-16	FY2016-17
5 CASH FUND est.	4,100,000	4,100,000
6 PROGRAM TOTAL	4,100,000	4,100,000

7 There is included in the appropriation to this program for FY2015-16  
8 \$4,100,000 Cash Funds for state aid, which shall only be used for such  
9 purpose. There is included in the appropriation to this program for  
10 FY2016-17 \$4,100,000 Cash Funds for state aid, which shall only be used  
11 for such purpose.

12 Cash Fund expenditures for this program shall not be limited to the  
13 amount shown.

14 Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

15 The limitation on expenditures for permanent and temporary salaries  
16 and per diems for the State Department of Education may be exceeded by  
17 the amount required to fulfill the state's obligation for salaries in  
18 contractual arrangements in which the state has entered into an employee-  
19 employer relationship with the person subject to the contract as  
20 determined by the social security administration bureau of the Department  
21 of Administrative Services.

22 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

23 Program No. 25 - Education, Administration, and Support

24	FY2015-16	FY2016-17
25 GENERAL FUND	16,180,022	16,419,448
26 CASH FUND	1,512,044	1,523,964
27 FEDERAL FUND est.	24,018,965	23,412,744
28 REVOLVING FUND	204,728	204,728
29 PROGRAM TOTAL	41,915,759	41,560,884
30 SALARY LIMIT	16,504,454	14,337,555

1           The Department of Administrative Services shall monitor the  
2 appropriations and expenditures for this program according to the  
3 following program classifications:

- 4           No. 25 - Commissioner's Office
- 5           No. 403 - Assessment/Report Card
- 6           No. 440 - Human Resources
- 7           No. 441 - Curriculum/Instruction/Innovation
- 8           No. 442 - Diversity Populations: Equity and Instructional Issues
- 9           No. 443 - Network Education and Technology Services
- 10          No. 444 - Office of Early Childhood
- 11          No. 445 - Data, Research, Evaluation, and Information Technology
- 12          No. 446 - Adult Program Services
- 13          No. 447 - School Improvement/Accreditation
- 14          No. 448 - Diversity Populations: Special Education
- 15          No. 449 - Federal Programs
- 16          No. 450 - Select Department-wide Costs
- 17          No. 451 - Finance and Organization Services

18           The unexpended General Fund appropriation balance existing on June  
19 30, 2015, is hereby reappropriated in the amount of \$2,927,000 for the  
20 state assessment and reporting system. The unexpended General Fund  
21 appropriation balance existing on June 30, 2015, is hereby reappropriated  
22 in the amount of \$912,000 to implement the Step Up to Quality Child Care  
23 Act. The unexpended General Fund appropriation balance existing on June  
24 30, 2015, is hereby reappropriated in the amount of \$785,000 for  
25 activities related to the implementation of Laws 2014, LB438. The  
26 unexpended General Fund appropriation balance existing on June 30, 2015,  
27 is hereby reappropriated in the amount of \$266,832 for retirement  
28 payouts.

29           There is included in the appropriation to this program for FY2015-16  
30 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate for  
31 statewide assessment and reporting, which shall only be used for such

1 purpose. There is included in the appropriation to this program for  
2 FY2016-17 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate  
3 for statewide assessment and reporting, which shall only be used for such  
4 purpose.

5 There is included in the appropriation to this program for FY2015-16  
6 \$500,000 General Funds for an IT academy project, which shall only be  
7 used for such purpose. There is included in the appropriation to this  
8 program for FY2016-17 \$500,000 General Funds for an IT academy project,  
9 which shall only be used for such purpose.

10 There is included in the appropriation to this program for FY2015-16  
11 \$75,000 General Funds for the review of poverty and limited English  
12 proficiency plans, including at least \$25,000 General Funds for  
13 performance auditing. There is included in the appropriation to this  
14 program for FY2016-17 \$75,000 General Funds for the review of poverty and  
15 limited English proficiency plans, including at least \$25,000 General  
16 Funds for performance auditing.

17 There is included in the appropriation to this program for FY2015-16  
18 \$95,000 General Funds for a position for the Early Childhood Education  
19 Grant Program. There is included in the appropriation to this program for  
20 FY2016-17 \$95,000 General Funds for a position for the Early Childhood  
21 Education Grant Program. It is the intent of the Legislature to provide  
22 funding for the position for only two years, in FY2015-16 and FY2016-17.

23 There is included in the appropriation to this program for FY2016-17  
24 \$10,000 General Funds for the Educational Opportunity for Military  
25 Children Program.

26 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
27 Program No. 158 - Education Aid

	FY2015-16	FY2016-17
28 GENERAL FUND	1,193,669,501	1,210,050,102
29 CASH FUND	3,240,938	3,240,938

1	FEDERAL FUND est.	310,889,138	310,889,138
2	PROGRAM TOTAL	1,507,799,577	1,524,180,178

3       There is included in the appropriation to this program for FY2015-16  
4 \$1,193,669,501 General Funds, \$3,240,938 Cash Funds, and \$310,889,138  
5 Federal Funds estimate for state aid, which shall only be used for such  
6 purpose. There is included in the appropriation to this program for  
7 FY2016-17 \$1,210,050,102 General Funds, \$3,240,938 Cash Funds, and  
8 \$310,889,138 Federal Funds estimate for state aid, which shall only be  
9 used for such purpose.

10       Of the unexpended General Fund appropriation in this program on June  
11 30, 2015, up to \$1,800,000 General Funds appropriated in FY2014-15 to  
12 provide grants for early childhood education projects is hereby  
13 reappropriated. The State Department of Education shall certify to the  
14 budget administrator of the budget division of the Department of  
15 Administrative Services an accounting of the actual expenditures for  
16 early childhood education grants.

17       There is included in the amount shown for FY2015-16 \$950,651,625  
18 General Funds which are hereby appropriated to the Tax Equity and  
19 Educational Opportunities Fund, which fund is hereby appropriated to  
20 provide state aid to public school districts pursuant to the Tax Equity  
21 and Educational Opportunities Support Act. There is included in the  
22 amount shown for FY2016-17 \$956,243,013 General Funds which are hereby  
23 appropriated to the Tax Equity and Educational Opportunities Fund, which  
24 fund is hereby appropriated to provide state aid to public school  
25 districts pursuant to the Tax Equity and Educational Opportunities  
26 Support Act.

27       There is included in the amount shown for this program \$219,112,160  
28 General Funds provided as state aid for FY2015-16 for special education  
29 reimbursement. There is included in the amount shown for this program  
30 \$224,589,964 General Funds provided as state aid for FY2016-17 for

1 special education reimbursement.

2 There is included in the amount shown for this program \$465,500  
3 General Funds provided as state aid for FY2015-16 and \$465,500 General  
4 Funds provided as state aid for FY2016-17 to carry out the provisions of  
5 subsection (2) of section 79-734.

6 There is included in the amount shown for this program \$10,488,509  
7 General Funds provided as state aid for FY2015-16 and \$10,488,509 General  
8 Funds provided as state aid for FY2016-17 for core services for  
9 educational service units.

10 There is included in the amount shown for this program \$3,272,887  
11 General Funds provided as state aid for FY2015-16 and \$3,272,887 General  
12 Funds provided as state aid for FY2016-17 for technology infrastructure  
13 for educational service units.

14 There is included in the amount shown for this program \$290,365  
15 General Funds provided as state aid for FY2015-16 and \$290,365 General  
16 Funds provided as state aid for FY2016-17 for distance education aid to  
17 educational service units.

18 There is included in the amount shown for this program \$542,595  
19 General Funds provided as state aid for FY2015-16 and \$561,042 General  
20 Funds provided as state aid for FY2016-17 for the school breakfast  
21 program.

22 There is included in the amount shown for this program \$392,032  
23 General Funds provided as state aid for FY2015-16 and \$392,032 General  
24 Funds provided as state aid for FY2016-17 for the school lunch program.

25 There is included in the amount shown for this program \$130,000  
26 General Funds provided as state aid for FY2015-16 and \$130,000 General  
27 Funds provided as state aid for FY2016-17 for the Summer Food Service  
28 Program.

29 There is included in the amount shown for this program \$214,664  
30 General Funds provided as state aid for FY2015-16 and \$214,664 General  
31 Funds provided as state aid for FY2016-17 for adult basic education

1 programs.

2 There is included in the amount shown for this program \$750,000  
3 General Funds provided as state aid for FY2015-16 and \$750,000 General  
4 Funds provided as state aid for FY2016-17 for aid to institutions  
5 offering high school equivalency programs.

6 There is included in the amount shown for this program \$1,820,164  
7 General Funds provided as state aid for FY2015-16 and \$3,770,164 General  
8 Funds provided as state aid for FY2016-17 for early childhood education  
9 projects.

10 There is included in the amount shown for this program \$4,000,000  
11 General Funds provided as state aid for FY2015-16 and \$5,000,000 General  
12 Funds provided as state aid for FY2016-17 for the Early Childhood  
13 Education Grant Program for at-risk children from birth to age three. It  
14 is the intent of the Legislature that a maximum of five percent of  
15 General Funds appropriated each fiscal year for the Early Childhood  
16 Education Grant Program for at-risk children from birth to age three may  
17 be used for evaluation and technical assistance.

18 There is included in the amount shown for this program \$100,000  
19 General Funds provided as state aid for FY2015-16 and \$100,000 General  
20 Funds provided as state aid for FY2016-17 for scholarships for early  
21 childhood education providers.

22 There is included in the amount shown for this program \$69,000  
23 General Funds provided as state aid for FY2015-16 and \$69,000 General  
24 Funds provided as state aid for FY2016-17 for incentive bonuses for  
25 providers of child care and early childhood education programs.

26 There is included in the amount shown for this program \$400,000  
27 General Funds provided as state aid for FY2015-16 and \$400,000 General  
28 Funds provided as state aid for FY2016-17 for the Nurturing Healthy  
29 Behaviors program.

30 There is included in the amount shown for this program \$500,000  
31 General Funds provided as state aid for FY2015-16 and \$500,000 General

1 Funds provided as state aid for FY2016-17 for learning community aid.

2 There is included in the amount shown for this program \$2,342,962  
3 General Funds provided as state aid for FY2016-17 for programs for  
4 learners with high ability.

5 There is included in the amount shown for this program \$470,000  
6 General Funds provided as state aid for FY2015-16 and \$470,000 General  
7 Funds provided as state aid for FY2016-17 for the Master Teacher Program  
8 Act.

9 On or before October 1, 2015, the Department of Health and Human  
10 Services and the State Department of Education shall jointly certify to  
11 the budget administrator of the budget division of the Department of  
12 Administrative Services the amount of federal medicaid funds paid to  
13 school districts pursuant to the Early Intervention Act for special  
14 education services for children age five years and older. The General  
15 Fund appropriation to the State Department of Education, Program 158, for  
16 state special education aid shall be decreased by an amount equal to the  
17 amount that would have been reimbursed with state General Funds to the  
18 school districts through the special education reimbursement process for  
19 special education services for children age five years and older that was  
20 paid to school districts or approved cooperatives with federal medicaid  
21 funds. There is hereby appropriated from the General Fund an amount equal  
22 to the amount certified to the budget administrator for FY2015-16 to the  
23 Department of Health and Human Services to aid in carrying out the  
24 provisions of Laws 1991, LB 701. The budget administrator shall  
25 distribute the amount appropriated between budget programs according to  
26 percentages certified by the Department of Health and Human Services.

27 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

28 Program No. 161 - Education Innovation

29	FY2015-16	FY2016-17
30 CASH FUND	10,605,752	-0-



1 PROGRAM TOTAL 10,605,752 -0-

2 SALARY LIMIT 73,963 -0-

3 There is included in the appropriation to this program for FY2015-16  
4 \$10,337,461 Cash Funds for state aid, which shall only be used for such  
5 purpose.

6 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

7 Program No. 351 - Vocational Rehabilitation

8 FY2015-16 FY2016-17

9 GENERAL FUND 4,875,621 4,997,512

10 CASH FUND 500,000 500,000

11 FEDERAL FUND est. 21,764,320 22,308,428

12 PROGRAM TOTAL 27,139,941 27,805,940

13 SALARY LIMIT 11,337,352 11,588,183

14 There is included in the appropriation to this program for FY2015-16  
15 \$6,600,867 Federal Funds estimate for state aid, which shall only be used  
16 for such purpose. There is included in the appropriation to this program  
17 for FY2016-17 \$6,600,867 Federal Funds estimate for state aid, which  
18 shall only be used for such purpose.

19 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 Program No. 352 - Disability Determination

21 FY2015-16 FY2016-17

22 FEDERAL FUND est. 12,215,002 12,363,197

23 PROGRAM TOTAL 12,215,002 12,363,197

24 SALARY LIMIT 4,054,194 4,144,614

25 There is included in the appropriation to this program for FY2015-16  
26 \$3,697,373 Federal Funds estimate for state aid, which shall only be used  
27 for such purpose. There is included in the appropriation to this program  
28 for FY2016-17 \$3,697,373 Federal Funds estimate for state aid, which  
29 shall only be used for such purpose.

30 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

1	Program No. 401 - Services for the Deaf and Hard of Hearing		
2		FY2015-16	FY2016-17
3	GENERAL FUND	2,011,573	2,053,433
4	CASH FUND	2,965	2,965
5	PROGRAM TOTAL	2,014,538	2,056,398
6	SALARY LIMIT	13,998	14,334
7	Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION		
8	Program No. 402 - Nebraska Center for the Education of Children who		
9	are Blind or Visually Impaired		
10		FY2015-16	FY2016-17
11	GENERAL FUND	1,987,191	2,028,545
12	PROGRAM TOTAL	1,987,191	2,028,545
13	SALARY LIMIT	13,886	14,219
14	Sec. 55. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION		
15	Program No. 614 - Professional Practices Commission		
16		FY2015-16	FY2016-17
17	CASH FUND	131,629	134,279
18	PROGRAM TOTAL	131,629	134,279
19	SALARY LIMIT	71,976	73,701
20	Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
21	Program No. 16 - Expenses, Constitutional Officers		
22		FY2015-16	FY2016-17
23	GENERAL FUND	55,650	55,650
24	PROGRAM TOTAL	55,650	55,650
25	Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
26	Program No. 19 - Modular Housing Units Program		
27		FY2015-16	FY2016-17
28	CASH FUND	666,178	680,098
29	PROGRAM TOTAL	666,178	680,098

1	SALARY LIMIT	385,051	392,297
2	Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
3	Program No. 54 - Enforcement of Standards - Common Carriers		
4		FY2015-16	FY2016-17
5	GENERAL FUND	1,950,198	1,989,182
6	PROGRAM TOTAL	1,950,198	1,989,182
7	SALARY LIMIT	1,211,011	1,232,482
8	The unexpended General Fund appropriation balance not to exceed		
9	\$50,000 existing on June 30, 2015, is hereby reappropriated. Expenditure		
10	of reappropriated funds shall be limited to vehicle purchases.		
11	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
12	Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
13		FY2015-16	FY2016-17
14	CASH FUND	38,482	39,282
15	PROGRAM TOTAL	38,482	39,282
16	SALARY LIMIT	7,336	7,512
17	Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
18	Program No. 64 - Nebraska Telecommunications Relay System Fund		
19		FY2015-16	FY2016-17
20	CASH FUND	945,653	927,950
21	PROGRAM TOTAL	945,653	927,950
22	SALARY LIMIT	63,361	64,935
23	There is included in the appropriation to this program for FY2015-16		
24	\$180,000 Cash Funds for state aid, which shall only be used for such		
25	purpose. There is included in the appropriation to this program for		
26	FY2016-17 \$180,000 Cash Funds for state aid, which shall only be used for		
27	such purpose.		
28	Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
29	Program No. 71 - Nebraska Internet Enhancement Fund		

	FY2015-16	FY2016-17
1		
2 CASH FUND	134,731	59,986
3 PROGRAM TOTAL	134,731	59,986
4 SALARY LIMIT	5,253	5,437

5       There is included in the appropriation to this program for FY2015-16  
6 \$125,000 Cash Funds for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2016-17 \$50,000 Cash Funds for state aid, which shall only be used for  
9 such purpose.

10       Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

11       Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

	FY2015-16	FY2016-17
12		
13 CASH FUND	15,000	15,000
14 PROGRAM TOTAL	15,000	15,000

15       Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

16       Program No. 583 - Enhanced Wireless 911 Fund

	FY2015-16	FY2016-17
17		
18 CASH FUND	12,532,867	12,542,572
19 PROGRAM TOTAL	12,532,867	12,542,572
20 SALARY LIMIT	260,763	265,796

21       There is included in the appropriation to this program for FY2015-16  
22 \$12,000,000 Cash Funds for state aid, which shall only be used for such  
23 purpose. There is included in the appropriation to this program for  
24 FY2016-17 \$12,000,000 Cash Funds for state aid, which shall only be used  
25 for such purpose.

26       Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

27       Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2015-16	FY2016-17
28		
29 CASH FUND	64,917,885	64,932,394

1	PROGRAM TOTAL	64,917,885	64,932,394
2	SALARY LIMIT	464,241	473,274

3       There is included in the appropriation to this program for FY2015-16  
4 \$64,000,000 Cash Funds for state aid, which shall only be used for such  
5 purpose. There is included in the appropriation to this program for  
6 FY2016-17 \$64,000,000 Cash Funds for state aid, which shall only be used  
7 for such purpose.

8       Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
9       Program No. 790 - Natural Gas Regulation

10		FY2015-16	FY2016-17
11	CASH FUND	1,695,122	1,702,712
12	PROGRAM TOTAL	1,695,122	1,702,712
13	SALARY LIMIT	270,263	275,532

14       There is included in the appropriation to this program for FY2015-16  
15 \$185,000 Cash Funds for state aid, which shall only be used for such  
16 purpose. Cash Fund expenditures for state aid for FY2015-16 shall not be  
17 limited to the amount shown. There is included in the appropriation to  
18 this program for FY2016-17 \$185,000 Cash Funds for state aid, which shall  
19 only be used for such purpose. Cash Fund expenditures for state aid for  
20 FY2016-17 shall not be limited to the amount shown.

21       Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
22       Program No. 792 - Major Oil Pipeline Siting

23		FY2015-16	FY2016-17
24	CASH FUND	6,699,430	6,704,186
25	PROGRAM TOTAL	6,699,430	6,704,186
26	SALARY LIMIT	138,718	142,043

27       Sec. 67. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE  
28       Program No. 358 - Board of Parole

29		FY2015-16	FY2016-17
30	GENERAL FUND	327,153	334,804

1	PROGRAM TOTAL	327,153	334,804
2	SALARY LIMIT	228,154	233,619

3       The unexpended General Fund appropriation balance existing on June  
4 30, 2015, is hereby reappropriated.

5       Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

6       Program No. 102 - Revenue Administration

7		FY2015-16	FY2016-17
8	GENERAL FUND	24,721,328	25,249,661
9	CASH FUND	1,923,411	1,963,185
10	PROGRAM TOTAL	26,644,949	27,212,846
11	SALARY LIMIT	16,760,104	17,137,320

12       The unexpended General Fund appropriation balance, not to exceed  
13 \$1,300,000 existing on June 30, 2015, is hereby reappropriated.

14 Expenditure of reappropriated funds shall be limited to necessary  
15 maintenance and improvements to the Department of Revenue's electronic  
16 commerce systems, modernization of the corporate electronic filing  
17 system, and potential enhancements of the current data analytics project.

18       There is included in the appropriation to this program for FY2015-16  
19 \$316,482 Cash Funds for staff necessary to audit and enforce provisions  
20 of the tobacco Master Settlement Agreement from the Nebraska Health Care  
21 Cash Fund. There is included in the appropriation to this program for  
22 FY2016-17 \$316,482 Cash Funds for staff necessary to audit and enforce  
23 provisions of the tobacco Master Settlement Agreement from the Nebraska  
24 Health Care Cash Fund.

25       Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

26       Program No. 108 - Homestead Exemption

27		FY2015-16	FY2016-17
28	GENERAL FUND	71,000,000	73,000,000
29	PROGRAM TOTAL	71,000,000	73,000,000

30       There is included in the appropriation to this program for FY2015-16

1 \$71,000,000 General Funds for state aid, which shall only be used for  
2 such purpose. There is included in the appropriation to this program for  
3 FY2016-17 \$73,000,000 General Funds for state aid, which shall only be  
4 used for such purpose.

5 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

6 Program No. 111 - Motor Fuels

	FY2015-16	FY2016-17
7		
8 CASH FUND	1,636,579	1,679,279
9 PROGRAM TOTAL	1,636,579	1,679,279
10 SALARY LIMIT	1,240,625	1,270,292

11 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

12 Program No. 112 - Property Assessment

	FY2015-16	FY2016-17
13		
14 GENERAL FUND	1,755,763	1,799,745
15 CASH FUND	837,315	850,318
16 PROGRAM TOTAL	2,593,078	2,650,063
17 SALARY LIMIT	1,646,014	1,683,307

18 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE

19 Program No. 132 - Property Tax Credit Program

	FY2015-16	FY2016-17
20		
21 CASH FUND	200,000,000	200,000,000
22 PROGRAM TOTAL	200,000,000	200,000,000

23 There is included in the appropriation to this program for FY2015-16  
24 \$200,000,000 Cash Funds for state aid, which shall only be used for such  
25 purpose. There is included in the appropriation to this program for  
26 FY2016-17 \$200,000,000 Cash Funds for state aid, which shall only be used  
27 for such purpose.

28 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE

29 Program No. 160 - Lottery Administration

	FY2015-16	FY2016-17
1		
2 CASH FUND est.	20,432,916	20,708,770
3 PROGRAM TOTAL	20,432,916	20,708,770
4 SALARY LIMIT	1,358,245	1,389,869

5 Cash Fund expenditures shall not be limited to the amount shown. It  
6 is the intent of the Legislature that all expenses of the lottery, both  
7 external and internal, be recorded in the appropriate Cash Fund unless  
8 specifically required by statute to be recorded elsewhere.

9 Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE

10 Program No. 164 - Gamblers Assistance Program

	FY2015-16	FY2016-17
11		
12 CASH FUND	1,876,270	1,880,568
13 PROGRAM TOTAL	1,876,270	1,880,568
14 SALARY LIMIT	105,636	108,164

15 There is included in the appropriation to this program for FY2015-16  
16 \$1,200,000 Cash Funds for state aid, which shall only be used for such  
17 purpose. There is included in the appropriation to this program for  
18 FY2016-17 \$1,200,000 Cash Funds for state aid, which shall only be used  
19 for such purpose.

20 There is included in the amount shown as Cash Fund aid in this  
21 program \$200,000 Cash Funds for FY2015-16 and \$200,000 Cash Funds for  
22 FY2016-17 for contractual aid to expand direct counseling services to  
23 individuals with a gambling disorder, which shall only be used for such  
24 purpose.

25 There is included in the amount shown in this program \$250,000 Cash  
26 Funds for FY2015-16 and \$250,000 Cash Funds for FY2016-17 from the  
27 Nebraska Health Care Cash Fund to be used for compulsive gamblers  
28 assistance programs.

29 Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE

30 Program No. 165 - Charitable Gaming



1		FY2015-16	FY2016-17
2	CASH FUND	1,953,426	2,004,580
3	PROGRAM TOTAL	1,953,426	2,004,580
4	SALARY LIMIT	1,256,918	1,289,905

5       Sec. 76. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

6       Total expenditures by the Department of Aeronautics for permanent  
7 and temporary salaries and per diems shall not exceed \$1,402,956 for  
8 FY2015-16. Total expenditures by the Department of Aeronautics for  
9 permanent and temporary salaries and per diems shall not exceed  
10 \$1,434,885 for FY2016-17.

11       Sec. 77. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

12       Program No. 26 - Administration and Services

13		FY2015-16	FY2016-17
14	CASH FUND est.	6,175,164	3,287,567
15	PROGRAM TOTAL	6,175,164	3,287,567

16       Cash Fund expenditures shall not be limited to the amount shown.

17       There is included in the appropriation to this program for FY2015-16  
18 \$40,200 Cash Funds for state aid, which shall only be used for such  
19 purpose. There is included in the appropriation to this program for  
20 FY2016-17 \$40,200 Cash Funds for state aid, which shall only be used for  
21 such purpose.

22       Sec. 78. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

23       Program No. 301 - Public Airports

24		FY2015-16	FY2016-17
25	CASH FUND est.	18,650,300	18,650,300
26	PROGRAM TOTAL	18,650,300	18,650,300

27       Cash Fund expenditures shall not be limited to the amount shown.

28       There is included in the appropriation to this program for FY2015-16  
29 \$18,650,300 Cash Funds estimate for state aid, which shall only be used  
30 for such purpose. There is included in the appropriation to this program

1 for FY2016-17 \$18,650,300 Cash Funds estimate for state aid, which shall  
2 only be used for such purpose.

3 Sec. 79. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

4 Program No. 596 - State-Owned Aircraft

	FY2015-16	FY2016-17
5		
6 CASH FUND est.	530,419	534,946
7 PROGRAM TOTAL	530,419	534,946

8 Cash Fund expenditures shall not be limited to the amount shown.

9 Sec. 80. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

10 Program No. 78 - Department of Agriculture

	FY2015-16	FY2016-17
11		
12 GENERAL FUND	6,138,817	6,217,820
13 CASH FUND	7,709,855	7,742,297
14 FEDERAL FUND est.	4,093,078	4,135,994
15 REVOLVING FUND	644,112	655,536
16 PROGRAM TOTAL	18,585,862	18,751,647
17 SALARY LIMIT	7,990,552	8,179,299

18 The unexpended General Fund appropriation balance not to exceed  
19 \$200,000 existing on June 30, 2015, is hereby reappropriated. Expenditure  
20 of reappropriated funds shall be limited to the completion of the  
21 paperless inspection project.

22 The Department of Administrative Services shall monitor the  
23 appropriations and expenditures for this program according to the  
24 following program classifications:

25 No. 27 - Shared Services

26 No. 57 - Food Safety and Consumer Protection

27 No. 63 - Animal and Plant Health Protection

28 No. 564 - Ag Promotion and Development

29 There is included in the appropriation to this program for FY2015-16  
30 \$420,000 Federal Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program  
2 for FY2016-17 \$420,000 Federal Funds estimate for state aid, which shall  
3 only be used for such purpose.

4 There is included in the appropriation to this program for FY2015-16  
5 a retainer fee of \$11,047 General Funds and \$3,491 Cash Funds which shall  
6 be paid in four equal quarterly amounts to the Nebraska Public Safety  
7 Communication System Revolving Fund on or before July 15, October 15,  
8 January 15, and April 15 for Department of Administrative Services  
9 central costs of operating the Nebraska Public Safety Communication  
10 System, which shall only be used for such purpose. The retainer fee  
11 amounts shall only be expended against budget subprogram 1 as a separate  
12 and distinct budget subprogram and shall not be commingled with any other  
13 expenses.

14 There is included in the appropriation to this program for FY2016-17  
15 a retainer fee of \$11,041 General Funds and \$3,491 Cash Funds which shall  
16 be paid in four equal quarterly amounts to the Nebraska Public Safety  
17 Communication System Revolving Fund on or before July 15, October 15,  
18 January 15, and April 15 for Department of Administrative Services  
19 central costs of operating the Nebraska Public Safety Communication  
20 System, which shall only be used for such purpose. The retainer fee  
21 amounts shall only be expended against budget subprogram 1 as a separate  
22 and distinct budget subprogram and shall not be commingled with any other  
23 expenses.

24 Sec. 81. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

25 Program No. 65 - Enforcement of Standards - Financial Institutions

26		FY2015-16	FY2016-17
27	CASH FUND	5,885,012	6,006,126
28	PROGRAM TOTAL	5,885,012	6,006,126
29	SALARY LIMIT	3,549,100	3,633,613

30 Sec. 82. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

1	Program No. 66 - Enforcement of Standards - Securities		
2		FY2015-16	FY2016-17
3	CASH FUND	1,625,806	1,661,270
4	PROGRAM TOTAL	1,625,806	1,661,270
5	SALARY LIMIT	966,497	989,583
6	Sec. 83. AGENCY NO. 21 – STATE FIRE MARSHAL		
7	Program No. 193 - Public Protection		
8		FY2015-16	FY2016-17
9	GENERAL FUND	3,139,591	3,239,098
10	CASH FUND	1,747,175	1,796,971
11	FEDERAL FUND est.	426,290	434,371
12	PROGRAM TOTAL	5,313,056	5,470,440
13	SALARY LIMIT	3,174,554	3,293,977

14 The Department of Administrative Services shall monitor the  
15 appropriations and expenditures for this program according to the  
16 following program classifications:

- 17 No. 225 - General Operations
- 18 No. 226 - Pipeline Safety
- 19 No. 227 - Underground Storage Tanks
- 20 No. 229 - Cigarette Ignition Propensity Testing

21 There is included in the appropriation to this program for FY2015-16  
22 \$55,000 Federal Funds estimate for state aid, which shall only be used  
23 for such purpose. There is included in the appropriation to this program  
24 for FY2016-17 \$55,000 Federal Funds estimate for state aid, which shall  
25 only be used for such purpose. If federal restrictions prevent using  
26 these Federal Funds for state aid, the State Fire Marshal may reallocate  
27 available funds in the Underground Storage Tank Fund to provide state aid  
28 payments to the affected political subdivisions.

29 There is included in the appropriation to this program for FY2015-16  
30 \$20,000 Cash Funds for fireworks testing, which shall only be used for

1 such purpose. There is included in the appropriation to this program for  
2 FY2016-17 \$20,000 Cash Funds for fireworks testing, which shall only be  
3 used for such purpose.

4 Sec. 84. AGENCY NO. 21 – STATE FIRE MARSHAL

5 Program No. 340 - Training Division

	FY2015-16	FY2016-17
6		
7 GENERAL FUND	879,178	897,960
8 CASH FUND	21,996	22,004
9 PROGRAM TOTAL	901,174	919,964
10 SALARY LIMIT	484,783	496,398

11 Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL

12 Program No. 845 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
13		
14 GENERAL FUND	219,669	219,669
15 CASH FUND	79,981	79,981
16 PROGRAM TOTAL	299,650	299,650

17 The unexpended General Fund appropriation balance existing on June  
18 30, 2015, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16  
20 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which  
21 shall be paid in four equal quarterly amounts to the Nebraska Public  
22 Safety Communication System Revolving Fund on or before July 15, October  
23 15, January 15, and April 15 for Department of Administrative Services  
24 central costs of operating the Nebraska Public Safety Communication  
25 System, which shall only be used for such purpose. The retainer fee  
26 amounts shall only be expended against budget subprogram 1 as a separate  
27 and distinct budget subprogram and shall not be commingled with any other  
28 expenses.

29 There is included in the appropriation to this program for FY2016-17  
30 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which

1 shall be paid in four equal quarterly amounts to the Nebraska Public  
2 Safety Communication System Revolving Fund on or before July 15, October  
3 15, January 15, and April 15 for Department of Administrative Services  
4 central costs of operating the Nebraska Public Safety Communication  
5 System, which shall only be used for such purpose. The retainer fee  
6 amounts shall only be expended against budget subprogram 1 as a separate  
7 and distinct budget subprogram and shall not be commingled with any other  
8 expenses.

9 All other State Fire Marshal costs of operating the Nebraska Public  
10 Safety Communication System shall only be expended against budget  
11 subprogram 4 as a separate and distinct budget subprogram and shall not  
12 be commingled with any other expenses.

13 Sec. 86. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

14 Program No. 68 - Medical Professional Liability

	FY2015-16	FY2016-17
15 CASH FUND	199,703	201,400
16 PROGRAM TOTAL	199,703	201,400
17 SALARY LIMIT	54,239	55,415

19 Sec. 87. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

20 Program No. 69 - Enforcement of Standards - Insurance

	FY2015-16	FY2016-17
21 CASH FUND	13,290,417	13,113,152
22 FEDERAL FUND est.	2,224,921	2,235,599
23 PROGRAM TOTAL	15,515,338	15,348,751
24 SALARY LIMIT	7,595,952	7,752,558

26 The Cash Fund appropriation to this program for FY2015-16 is hereby  
27 reduced by \$1,440 if Legislative Bill 456, One Hundred Fourth  
28 Legislature, First Session, 2015, is enacted into law. The Cash Fund  
29 appropriation to this program for FY2016-17 is hereby reduced by \$1,440  
30 if Legislative Bill 456, One Hundred Fourth Legislature, First Session,

1 2015, is enacted into law.

2 Sec. 88. AGENCY NO. 22 – DEPARTMENT OF INSURANCE  
3 Program No. 556 - Liquidation of Insurance Companies

	FY2015-16	FY2016-17
4 CASH FUND	9,500	9,500
5 PROGRAM TOTAL	9,500	9,500

7 Sec. 89. AGENCY NO. 23 – DEPARTMENT OF LABOR  
8 Program No. 31 - Division of Employment

	FY2015-16	FY2016-17
9 CASH FUND	2,327,207	2,327,207
10 FEDERAL FUND est.	51,313,384	49,324,839
11 PROGRAM TOTAL	53,640,591	51,652,046
12 SALARY LIMIT	18,217,834	18,191,400

14 There is included in the appropriation to this program for FY2015-16  
15 \$1,600,000 Cash Funds for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2016-17 \$1,600,000 Cash Funds for state aid, which shall only be used  
18 for such purpose.

19 There is included in the appropriation to this program for FY2015-16  
20 \$12,938,743 Federal Funds estimate for state aid, which shall only be  
21 used for such purpose. There is included in the appropriation to this  
22 program for FY2016-17 \$11,504,743 Federal Funds estimate for state aid,  
23 which shall only be used for such purpose.

24 The unexpended balance of the \$27,599,516 in Federal Funds  
25 appropriated in FY2004-05 under section 903(d) of the federal Social  
26 Security Act, as amended, existing on June 30, 2015, is hereby  
27 reappropriated. The unexpended balance of the \$3,116,126 in Federal Funds  
28 appropriated in FY2009-10 under section 903(g) of the federal Social  
29 Security Act, as amended, existing on June 30, 2015, is hereby  
30 reappropriated. The Department of Labor shall submit a schedule of

1 proposed expenditures of the appropriation of section 903(d) and section  
2 903(g) funds made pursuant to this section for administrative purposes  
3 for fiscal years beginning on or after July 1, 2007, to the Legislature  
4 as a part of the regular budget submission process. All provisions of  
5 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply  
6 to this appropriation of section 903(d) and section 903(g) funds.

7 Sec. 90. AGENCY NO. 23 – DEPARTMENT OF LABOR

8 Program No. 194 - Division for Protection of People and Property

	FY2015-16	FY2016-17
9		
10 GENERAL FUND	679,089	690,814
11 CASH FUND	1,707,414	1,737,250
12 FEDERAL FUND est.	670,612	682,337
13 PROGRAM TOTAL	3,057,115	3,110,401
14 SALARY LIMIT	1,471,583	1,495,047

15 The unexpended General Fund appropriation balance, not to exceed  
16 \$70,000, existing on June 30, 2015, is hereby reappropriated. Expenditure  
17 of reappropriated funds shall be limited to: (1) Changing the  
18 Professional Employer Organization registration process from a paper  
19 process to a dot.net web application; (2) one-time costs of putting the  
20 Labor Standards program in the electronic content management system; and  
21 (3) hiring of a contractor to complete conversion of the Contractor  
22 Registration Act, Employee Classification Act, and the Nebraska Wage  
23 Payment and Collection Act web application.

24 Sec. 91. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

25 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor  
26 Vehicle Drivers

	FY2015-16	FY2016-17
27		
28 CASH FUND	20,517,410	20,846,083
29 FEDERAL FUND est.	1,406,008	94,600
30 PROGRAM TOTAL	21,923,418	20,940,683



1 SALARY LIMIT 8,430,168 8,630,224

2 There is included in the appropriation to this program for FY2015-16  
3 \$40,000 Cash Funds for state aid, which shall only be used for such  
4 purpose. There is included in the appropriation to this program for  
5 FY2016-17 \$40,000 Cash Funds for state aid, which shall only be used for  
6 such purpose.

7 There is included in the appropriation to this program for FY2015-16  
8 a retainer fee of up to \$262,901 Cash Funds and for FY2016-17 a retainer  
9 fee of up to \$262,901 Cash Funds which shall be billed and paid in equal  
10 monthly installments to the Intergovernmental Data Services Program  
11 Revolving Fund for county automation expenses in lieu of standard central  
12 processing unit charges, which shall only be used for such purpose. These  
13 retainer fee amounts shall not include pass-through charges for leased  
14 computers and printers, software maintenance costs, or county data  
15 conversion or interface costs. The annual retainer fee for both FY2015-16  
16 and FY2016-17 shall be paid prior to the end of each respective fiscal  
17 year.

18 There is included in the appropriation to this program for FY2015-16  
19 a retainer fee of \$4,152 Cash Funds which shall be paid in four equal  
20 quarterly amounts to the Nebraska Public Safety Communication System  
21 Revolving Fund on or before July 15, October 15, January 15, and April 15  
22 for Department of Administrative Services central costs of operating the  
23 Nebraska Public Safety Communication System, which shall only be used for  
24 such purpose. The retainer fee amounts shall only be expended against  
25 budget subprogram 1 as a separate and distinct budget subprogram and  
26 shall not be commingled with any other expenses.

27 There is included in the appropriation to this program for FY2016-17  
28 a retainer fee of \$4,152 Cash Funds which shall be paid in four equal  
29 quarterly amounts to the Nebraska Public Safety Communication System  
30 Revolving Fund on or before July 15, October 15, January 15, and April 15

1 for Department of Administrative Services central costs of operating the  
2 Nebraska Public Safety Communication System, which shall only be used for  
3 such purpose. The retainer fee amounts shall only be expended against  
4 budget subprogram 1 as a separate and distinct budget subprogram and  
5 shall not be commingled with any other expenses.

6 Sec. 92. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

7 Program No. 90 - Motor Vehicle License Plates

	FY2015-16	FY2016-17
8		
9 CASH FUND est.	10,317,381	5,166,129
10 PROGRAM TOTAL	10,317,381	5,166,129

11 Cash Fund expenditures shall not be limited to the amounts shown.

12 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 30 - Tobacco Prevention and Control

	FY2015-16	FY2016-17
14		
15 CASH FUND	2,570,000	2,570,000
16 FEDERAL FUND est.	9,000	9,000
17 PROGRAM TOTAL	2,579,000	2,579,000

18 There is included in the appropriation to this program for FY2015-16  
19 \$2,570,000 Cash Funds for tobacco use prevention and control from the  
20 Nebraska Health Care Cash Fund. There is included in the appropriation to  
21 this program for FY2016-17 \$2,570,000 Cash Funds for tobacco use  
22 prevention and control from the Nebraska Health Care Cash Fund.

23 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 32 - Medicaid Prescription Drug Act Administration

	FY2015-16	FY2016-17
25		
26 GENERAL FUND	530,944	538,504
27 FEDERAL FUND est.	530,754	538,311
28 PROGRAM TOTAL	1,061,698	1,076,815
29 SALARY LIMIT	363,379	372,255

30 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 33 - Administration		
2		FY2015-16	FY2016-17
3	GENERAL FUND	122,581,860	124,995,166
4	CASH FUND	24,768,081	25,006,614
5	FEDERAL FUND est.	266,155,409	273,683,478
6	PROGRAM TOTAL	413,505,350	423,685,258
7	SALARY LIMIT	142,968,336	147,284,632

8 The unexpended General Fund appropriation balance existing on June  
9 30, 2015, is hereby reappropriated in the amount of \$2,245,960 for a  
10 behavioral health data system.

11 (1) The Department of Administrative Services shall monitor the  
12 appropriations and expenditures for this program according to the  
13 following program classifications:

- 14 No. 261 - General Operations
- 15 No. 262 - Public Health Administration
- 16 No. 263 - Medicaid and Long-Term Care Administration
- 17 No. 264 - Children and Family Services Administration
- 18 No. 265 - Protection and Safety
- 19 No. 266 - Economic and Family Support
- 20 No. 267 - Developmental Disabilities Service Coordination
- 21 No. 268 - Behavioral Health Administration
- 22 No. 269 - Developmental Disabilities Administration

23 (2) All contracts and agreements governing at-risk managed care  
24 service delivery shall provide that a legislative appropriation for rate  
25 increases for providers of services under the Medical Assistance Act  
26 shall be passed on in their entirety to participating providers by any  
27 contractor governing at-risk managed care service delivery.

28 (3) There is included in the appropriation to this program for  
29 FY2015-16 \$13,688 Cash Funds for regulatory support for out-of-hospital  
30 emergency care providers licensing from the Nebraska Health Care Cash

1 Fund. There is included in the appropriation to this program for  
2 FY2016-17 \$13,688 Cash Funds for regulatory support for out-of-hospital  
3 emergency care providers licensing from the Nebraska Health Care Cash  
4 Fund.

5 (4) There is included in the appropriation to this program for  
6 FY2015-16 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to  
7 continue the Parkinson's Disease Registry. There is included in the  
8 appropriation to this program for FY2016-17 \$26,000 Cash Funds from the  
9 Nebraska Health Care Cash Fund to continue the Parkinson's Disease  
10 Registry.

11 (5) There is included in the appropriation to this program \$404,643  
12 Cash Funds for FY2015-16 and \$404,643 Cash Funds for FY2016-17 from the  
13 Nebraska Health Care Cash Fund for respite services in each of the  
14 service areas designated by the Department of Health and Human Services  
15 and for administrative costs, including personnel costs, associated with  
16 the Nebraska Lifespan Respite Services Program.

17 (6) There is included in the appropriation to this program for  
18 FY2015-16 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for  
19 costs of smoking cessation covered by medicaid. There is included in the  
20 appropriation to this program for FY2016-17 \$6,000 Cash Funds from the  
21 Nebraska Health Care Cash Fund for costs of smoking cessation covered by  
22 medicaid.

23 (7) It is the intent of the Legislature that the Division of  
24 Developmental Disabilities of the Department of Health and Human Services  
25 shall conduct a study regarding wages and benefits for front-line staff  
26 in service provision for individuals with developmental disabilities in  
27 Nebraska. Front-line staff members have a direct impact on quality  
28 indicators in the developmental disabilities system and turnover in staff  
29 members increases costs for the system as a whole. The study shall  
30 analyze opportunities in Nebraska to strengthen the direct care workforce  
31 by analyzing supply and demand considerations by geographical area,

1 comparability between institutional and community-based providers,  
2 competitiveness with other direct care services (such as nursing  
3 facilities and behavioral health providers and home health), increased  
4 costs related to new requirements related to federal home and community-  
5 based services rule changes, and best practices for wages, benefits, and  
6 training to incentivize retention and skill.

7 (8) There is included in the appropriation to this program \$250,000  
8 from the General Fund for FY2015-16 to the Department of Health and Human  
9 Services to contract for an independent study of current health data  
10 systems in the State of Nebraska. The results of the study shall be  
11 designed to facilitate the transformation of health care delivery in  
12 Nebraska through open access to actionable data. The department shall use  
13 a request for proposals process to contract for the study. The study  
14 shall include, but not be limited to, a review of Nebraska's current  
15 agency collection of health care information, health reporting systems,  
16 programming capabilities, and data warehouse usage. The study shall  
17 include, but not be limited to recommendations for:

- 18 (a) Providing service data;
- 19 (b) Providing medicaid eligibility and claims data;
- 20 (c) Providing access to timely data;
- 21 (d) Linking existing data sources;
- 22 (e) Reporting system participants;
- 23 (f) Data portals and warehousing of data;
- 24 (g) Privacy protections;
- 25 (h) Customer quality assurance; and
- 26 (i) Generating actionable data analysis.

27 The contracting entity shall report its findings electronically to  
28 the Legislature no later than June 30, 2016.

29 (9) The Department of Health and Human Services shall not be  
30 required to continue the quarterly report related to the previous year  
31 Laws 2013, LB195, ACCESS Nebraska report.

1           (10) The Department of Health and Human Services shall report on a  
2 quarterly basis information gathered, either as a part of the continuous  
3 quality improvement process or through other means, the following data  
4 regarding the ACCESS Nebraska program and medicaid call centers and  
5 public benefits administration program:

6           (a) Call wait times;

7           (b) Call abandonment rates;

8           (c) Timeliness of initial applications by benefit program (including  
9 client fault versus department fault for untimely applications);

10          (d) Timeliness of renewal applications by benefit program (including  
11 client fault versus department fault for untimely applications);

12          (e) Data related to client cases closed who reapply for benefits  
13 within thirty days and sixty days after case closure; and

14          (f) Any other data relevant to the effectiveness of the ACCESS  
15 Nebraska program and medicaid call centers.

16          (11) The Department of Health and Human Services shall complete a  
17 needs assessment regarding staffing levels in the ACCESS Nebraska  
18 program, in the Division of Medicaid and Long-Term Care of the  
19 department, and in the Division of Children and Family Services of the  
20 department. The needs assessment shall include:

21          (a) Data analysis of current staff vacancies by geographic area and  
22 types of positions;

23          (b) Need for recruitment and retention of new employees by  
24 geographic area and types of positions;

25          (c) Analysis of the human resources functions provided and needed to  
26 adequately train new staff members and move them into full capacity;

27          (d) Analysis of the adequacy of current staffing numbers and  
28 patterns based on achieving federal standards related to (i) timeliness  
29 of new and renewal applications, (ii) accuracy of benefit amount  
30 determinations, and (iii) accuracy of approvals and denials; and

31          (e) Analysis of strategies implemented and strategies needed to

1 adequately staff the ACCESS Nebraska program in order to achieve federal  
2 timeliness and accuracy regulations and internal department goals.

3 (12) The Department of Health and Human Services shall submit a  
4 report detailing the needs assessment under subsection (11) of this  
5 section to the Health and Human Services Committee of the Legislature,  
6 Appropriations Committee of the Legislature, and ACCESS Nebraska Special  
7 Investigative Committee of the Legislature no later than December 15,  
8 2015.

9 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
10 Program No. 38 - Behavioral Health Aid

	FY2015-16	FY2016-17
12 GENERAL FUND	69,421,172	74,044,769
13 CASH FUND	13,499,660	13,499,660
14 FEDERAL FUND est.	10,504,971	10,504,971
15 PROGRAM TOTAL	93,425,803	98,049,400

16 The unexpended General Fund appropriation balance existing on June  
17 30, 2015, is hereby reappropriated in the amount of \$2,500,000 for  
18 allocation to the behavioral health regions. The unexpended General Fund  
19 appropriation balance existing on June 30, 2015, is hereby reappropriated  
20 in the amount of \$3,000,000 as a contingency for the payment of a  
21 maintenance-of-effort penalty. The unexpended General Fund appropriation  
22 balance existing on June 30, 2015, is hereby reappropriated in the amount  
23 of \$500,000 for allocation to the behavioral health regions for one-time  
24 costs for projects, programs, or activities.

25 There is included in the appropriation to this program for FY2015-16  
26 \$69,421,172 General Funds, \$13,499,660 Cash Funds, and \$10,504,971  
27 Federal Funds estimate for state aid, which shall only be used for such  
28 purpose. There is included in the appropriation to this program for  
29 FY2016-17 \$74,044,769 General Funds, \$13,499,660 Cash Funds, and  
30 \$10,504,971 Federal Funds estimate for state aid, which shall only be

1 used for such purpose.

2 There is included in the amount shown as General Fund aid in this  
3 program \$2,081,958 General Funds for FY2015-16 and \$4,205,555 General  
4 Funds for FY2016-17 for a two and twenty-five hundredths percent increase  
5 in rates paid to providers of behavioral health services, which funds  
6 shall only be used for such purpose.

7 There is included in the amount shown as Cash Fund aid in this  
8 program \$6,500,000 Cash Funds for FY2015-16 and \$6,500,000 Cash Funds for  
9 FY2016-17 from the Nebraska Health Care Cash Fund to be used for  
10 community-based mental health and substance abuse services, including  
11 intermediate-level residential mental health services. It is the intent  
12 of the Legislature that these funds shall be distributed to each of the  
13 six behavioral health regions based upon a formula determined by the  
14 Department of Health and Human Services.

15 There is included in the amount shown as Cash Fund aid in this  
16 program \$2,599,660 Cash Funds for FY2015-16 and \$2,599,660 Cash Funds for  
17 FY2016-17 from the Nebraska Health Care Cash Fund to be used for rates  
18 paid to providers of mental health and substance abuse services.

19 There is included in the amount shown as Cash Fund aid in this  
20 program \$1,500,000 Cash Funds for FY2015-16 and \$1,500,000 Cash Funds for  
21 FY2016-17 from the Nebraska Health Care Cash Fund to be used for the cost  
22 of maintenance and treatment of persons in emergency protective custody  
23 under the Nebraska Mental Health Commitment Act.

24 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

25 Program No. 175 - Rural Health Provider Incentive Program

26	FY2015-16	FY2016-17
27 GENERAL FUND	787,086	787,086
28 CASH FUND	1,956,815	1,956,815
29 PROGRAM TOTAL	2,743,901	2,743,901

30 There is included in the appropriation to this program for FY2015-16



1 \$787,086 General Funds and \$1,956,815 Cash Funds for state aid, which  
2 shall only be used for such purpose. There is included in the  
3 appropriation to this program for FY2016-17 \$787,086 General Funds and  
4 \$1,956,815 Cash Funds for state aid, which shall only be used for such  
5 purpose.

6 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
7 Program No. 176 - Nursing Incentives

	FY2015-16	FY2016-17
8		
9 CASH FUND	20,000	20,000
10 PROGRAM TOTAL	20,000	20,000

11 There is included in the appropriation to this program for FY2015-16  
12 \$20,000 Cash Funds for state aid, which shall only be used for such  
13 purpose. There is included in the appropriation to this program for  
14 FY2016-17 \$20,000 Cash Funds for state aid, which shall only be used for  
15 such purpose.

16 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
17 Program No. 178 - Professional Licensure

	FY2015-16	FY2016-17
18		
19 GENERAL FUND	92,691	104,912
20 CASH FUND	6,397,181	6,497,032
21 PROGRAM TOTAL	6,489,872	6,601,944
22 SALARY LIMIT	2,935,432	3,003,780

23 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
24 Program No. 179 - Public Health

	FY2015-16	FY2016-17
25		
26 GENERAL FUND	1,259,166	1,273,450
27 CASH FUND	777,348	786,871
28 FEDERAL FUND est.	17,518,314	17,732,497
29 PROGRAM TOTAL	19,554,828	19,792,818
30 SALARY LIMIT	6,440,705	6,595,027

1           There is included in the appropriation to this program for FY2015-16  
2 \$220,000 Cash Funds to operate a satellite office of minority health in  
3 the second and third congressional districts to coordinate and administer  
4 state policy relating to minority health from the Nebraska Health Care  
5 Cash Fund. There is included in the appropriation to this program for  
6 FY2016-17 \$220,000 Cash Funds to operate a satellite office of minority  
7 health in the second and third congressional districts to coordinate and  
8 administer state policy relating to minority health from the Nebraska  
9 Health Care Cash Fund.

10           There is included in the appropriation to this program for FY2015-16  
11 \$100,000 Cash Funds for staff and operating expenses for public health  
12 from the Nebraska Health Care Cash Fund. There is included in the  
13 appropriation to this program for FY2016-17 \$100,000 Cash Funds for staff  
14 and operating expenses for public health from the Nebraska Health Care  
15 Cash Fund.

16           Sec. 101.   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
17           Program No. 250 - Juvenile Services Operations

	FY2015-16	FY2016-17
18           GENERAL FUND	19,827,766	20,619,219
19           CASH FUND	1,335,380	1,085,380
20           FEDERAL FUND est.	712,823	712,823
21           PROGRAM TOTAL	21,875,969	22,417,422
22           SALARY LIMIT	12,207,114	12,470,866

23           Of the unexpended General Fund appropriation balance existing on  
24 June 30, 2015, \$6,600,000 is hereby reappropriated to Agency 25, Program  
25 354 - Child Welfare Aid.  
26

27           The Department of Administrative Services shall monitor the  
28 appropriations and expenditures for this program according to the  
29 following program classifications:

30           No. 315 - Office of Juvenile Services

1 No. 345 - Juvenile Community-Based Services  
2 No. 371 - Youth Rehabilitation and Treatment Center-Geneva  
3 No. 374 - Youth Rehabilitation and Treatment Center-Kearney  
4 There is included in the appropriation to this program for FY2015-16  
5 \$1,000,000 Cash Funds for mental health services to juvenile offenders  
6 under section 43-407 from the Nebraska Health Care Cash Fund. There is  
7 included in the appropriation to this program for FY2016-17 \$1,000,000  
8 Cash Funds for mental health services to juvenile offenders under section  
9 43-407 from the Nebraska Health Care Cash Fund.

10 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

11 Program No. 344 - Children's Health Insurance

	FY2015-16	FY2016-17
12 GENERAL FUND	12,408,257	6,517,246
13 CASH FUND	7,085,700	7,085,700
14 FEDERAL FUND est.	90,759,051	100,542,141
15 PROGRAM TOTAL	110,253,008	114,145,087

17 The unexpended General Fund and Federal Fund estimate appropriation  
18 balances existing on June 30, 2015, are hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16  
20 \$12,408,257 General Funds, \$7,085,700 Cash Funds, and \$90,759,051 Federal  
21 Funds estimate for state aid, which shall only be used for such purpose.  
22 There is included in the appropriation to this program for FY2016-17  
23 \$6,517,246 General Funds, \$7,085,700 Cash Funds, and \$100,542,141 Federal  
24 Funds estimate for state aid, which shall only be used for such purpose.

25 There is included in the appropriation to this program for FY2015-16  
26 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash  
27 Fund. There is included in the appropriation to this program for  
28 FY2016-17 \$6,835,700 Cash Funds for state aid from the Nebraska Health  
29 Care Cash Fund.

30 There is included in the appropriation to this program for FY2015-16

1 up to \$250,000 Cash Funds and for FY2016-17 up to \$250,000 Cash Funds for  
2 state aid from the Health and Human Services Cash Fund for the state  
3 match for utilization of the unused administrative cap as allowed under  
4 the Children's Health Insurance Program for payments to the Nebraska  
5 Regional Poison Center funded through the University of Nebraska Medical  
6 Center. The match is from Cash Funds transferred from the University of  
7 Nebraska Medical Center.

8 It is the intent of the Legislature that phased-down state  
9 contributions to the federal government as defined and required by the  
10 federal Medicare Prescription Drug, Improvement, and Modernization Act of  
11 2003 may be made from appropriations to this program.

12 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
13 Program No. 347 - Public Assistance

	FY2015-16	FY2016-17
14 GENERAL FUND	111,190,697	112,231,900
15 CASH FUND	3,560,000	3,560,000
16 FEDERAL FUND est.	103,180,481	103,125,004
17 PROGRAM TOTAL	217,931,178	218,916,904

18 Of the unexpended General Fund appropriation balance existing on  
19 June 30, 2015, \$3,900,000 is hereby reappropriated to Agency 25, Program  
20 354 - Child Welfare Aid.

21 There is included in the appropriation to this program for FY2015-16  
22 \$111,190,697 General Funds, \$3,560,000 Cash Funds, and \$103,180,481  
23 Federal Funds estimate for state aid, which shall only be used for such  
24 purpose. There is included in the appropriation to this program for  
25 FY2016-17 \$112,231,900 General Funds, \$3,560,000 Cash Funds, and  
26 \$103,125,004 Federal Funds estimate for state aid, which shall only be  
27 used for such purpose.

28 There is included in the appropriation to this program for FY2015-16  
29 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid  
30

1 to aid in carrying out the Nebraska Lifespan Respite Services Program and  
2 to provide payment to caregivers to purchase services under the respite  
3 subsidy program. There is included in the appropriation to this program  
4 for FY2016-17 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund  
5 for state aid to aid in carrying out the Nebraska Lifespan Respite  
6 Services Program and to provide payment to caregivers to purchase  
7 services under the respite subsidy program.

8 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
9 Program No. 348 - Medical Assistance

	FY2015-16	FY2016-17
11 GENERAL FUND	818,415,607	860,958,763
12 CASH FUND	46,851,581	46,851,581
13 FEDERAL FUND est.	1,183,936,671	1,224,423,468
14 PROGRAM TOTAL	2,049,203,859	2,132,233,812

15 The unexpended General Fund and Federal Fund estimate appropriation  
16 balances as of June 30, 2015, are hereby reappropriated.

17 There is included in the appropriation to this program for FY2015-16  
18 \$818,415,607 General Funds, \$46,851,581 Cash Funds, and \$1,183,936,671  
19 Federal Funds estimate for state aid, which shall only be used for such  
20 purpose. There is included in the appropriation to this program for  
21 FY2016-17 \$860,958,763 General Funds, \$46,851,581 Cash Funds, and  
22 \$1,224,423,468 Federal Funds estimate for state aid, which shall only be  
23 used for such purpose.

24 There is included in the appropriation to this program for FY2015-16  
25 \$4,765,896 Cash Funds for state aid for the continuation of the  
26 behavioral health provider rate increase and behavioral health provider  
27 rate increase for managed care, inpatient services, and residential  
28 treatment services provided with funds from the Nebraska Health Care Cash  
29 Fund. There is included in the appropriation to this program for  
30 FY2016-17 \$4,765,896 Cash Funds for state aid for the continuation of the

1 behavioral health provider rate increase and behavioral health provider  
2 rate increase for managed care, inpatient services, and residential  
3 treatment services provided with funds from the Nebraska Health Care Cash  
4 Fund.

5 There is included in the appropriation to this program for FY2015-16  
6 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state  
7 plan amendment covering tobacco-use cessation in compliance with Title  
8 XIX of the federal Social Security Act. There is included in the  
9 appropriation to this program for FY2016-17 \$450,000 Cash Funds from the  
10 Nebraska Health Care Cash Fund for a state plan amendment covering  
11 tobacco-use cessation in compliance with Title XIX of the federal Social  
12 Security Act. The smoking cessation funding for FY2015-16 and FY2016-17  
13 is for the costs of tobacco-use cessation counseling and tobacco-use  
14 cessation pharmaceuticals approved by the federal Food and Drug  
15 Administration for such purpose.

16 There is included in the appropriation to this program for FY2015-16  
17 \$6,122,656.17 Cash Funds from funds transferred from the University of  
18 Nebraska Medical Center and an estimated \$6,550,370.83 Federal Funds for  
19 supplemental payments to Nebraska Medicine. The payments are allowed  
20 pending the approval of the medicaid state plan amendment by the Centers  
21 for Medicare and Medicaid.

22 It is the intent of the Legislature that phased-down state  
23 contributions to the federal government as defined and required by the  
24 federal Medicare Prescription Drug, Improvement, and Modernization Act of  
25 2003 may be made from appropriations to this program.

26 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
27 Program No. 350 - Child Abuse Prevention

	FY2015-16	FY2016-17
28 CASH FUND	250,000	250,000
29 PROGRAM TOTAL	250,000	250,000

1           There is included in the appropriation to this program for FY2015-16  
2 \$248,000 Cash Funds for state aid, which shall only be used for such  
3 purpose. There is included in the appropriation to this program for  
4 FY2016-17 \$248,000 Cash Funds for state aid, which shall only be used for  
5 such purpose.

6           Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
7           Program No. 354 - Child Welfare Aid

	FY2015-16	FY2016-17
8		
9 GENERAL FUND	141,951,936	144,680,872
10 CASH FUND	2,734,444	2,734,444
11 FEDERAL FUND est.	30,520,088	30,897,260
12 PROGRAM TOTAL	175,206,468	178,312,576

13           There is included in the appropriation to this program for FY2015-16  
14 \$141,951,936 General Funds, \$2,734,444 Cash Funds, and \$30,520,088  
15 Federal Funds estimate for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2016-17 \$144,680,872 General Funds, \$2,734,444 Cash Funds, and  
18 \$30,897,260 Federal Funds estimate for state aid, which shall only be  
19 used for such purpose.

20           There is included in the appropriation to this program for FY2015-16  
21 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state  
22 aid for the continuation of the behavioral health provider rate increase.  
23 There is included in the appropriation to this program for FY2016-17  
24 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state  
25 aid for the continuation of the behavioral health provider rate increase.

26           Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
27           Program No. 359 - Bridge to Independence

	FY2015-16	FY2016-17
28		
29 GENERAL FUND	1,596,899	1,609,205
30 FEDERAL FUND est.	1,852,898	1,865,204

1	PROGRAM TOTAL	3,449,797	3,474,409
2	SALARY LIMIT	892,005	913,379

3 The unexpended General appropriation balance existing on June 30,  
4 2015, is hereby reappropriated.

5 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
6 Program No. 365 - Mental Health Operations

7		FY2015-16	FY2016-17
8	GENERAL FUND	38,614,327	39,688,900
9	CASH FUND	4,010,320	4,010,320
10	FEDERAL FUND est.	5,850,938	5,811,903
11	PROGRAM TOTAL	48,475,585	49,511,123
12	SALARY LIMIT	27,833,056	28,317,217

13 The Department of Administrative Services shall monitor the  
14 appropriations and expenditures for this program according to the  
15 following program classifications:

16 No. 361 - Hastings Regional Center

17 No. 363 - Lincoln Regional Center

18 No. 379 - Evaluation and Screening - Community-Based Residential  
19 Services

20 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
21 Program No. 421 - Beatrice State Developmental Center

22		FY2015-16	FY2016-17
23	GENERAL FUND	25,915,666	26,564,942
24	CASH FUND	2,711,482	2,711,482
25	FEDERAL FUND est.	21,226,175	21,695,494
26	PROGRAM TOTAL	49,853,323	50,971,918
27	SALARY LIMIT	26,523,164	27,084,113

28 The chief executive officer of the Department of Health and Human  
29 Services shall certify to the budget administrator of the budget division  
30 of the Department of Administrative Services the FY2015-16 and FY2016-17



1 unexpended appropriation balances for the Beatrice State Developmental  
2 Center, Program 421, which are available to transition and maintain  
3 persons transferred from the Beatrice State Developmental Center to  
4 community-based developmental disability or other services. The budget  
5 administrator of the budget division of the Department of Administrative  
6 Services shall administratively transfer during FY2015-16 and FY2016-17  
7 available unexpended appropriation balances as certified by the chief  
8 executive officer of the Department of Health and Human Services from the  
9 Beatrice State Developmental Center, Program 421, to Developmental  
10 Disability Aid, Program 424, and Medical Assistance, Program 348.

11 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 424 - Developmental Disability Aid

	FY2015-16	FY2016-17
14 GENERAL FUND	145,545,086	150,647,367
15 CASH FUND	6,312,000	6,312,000
16 PROGRAM TOTAL	151,857,086	156,959,367

17 There is included in the appropriation to this program for FY2015-16  
18 \$145,545,086 General Funds and \$6,312,000 Cash Funds for state aid, which  
19 shall only be used for such purpose. There is included in the  
20 appropriation to this program for FY2016-17 \$150,647,367 General Funds  
21 and \$6,312,000 Cash Funds for state aid, which shall only be used for  
22 such purpose.

23 There is included in the amount shown as Cash Fund aid in this  
24 program for FY2015-16 \$5,000,000 Cash Funds and for FY2016-17 \$5,000,000  
25 Cash Funds from the Nebraska Health Care Cash Fund to be used for  
26 services for persons with developmental disabilities (1) who were on the  
27 waiting list for such services prior to July 1, 2001, and began receiving  
28 such services on and after such date and (2) who are on the waiting list  
29 for such services on and after July 1, 2015, beginning with those who  
30 have been on the waiting list for the greatest length of time past their

1 date of need.

2 There is included in the amount shown as General Fund aid in this  
3 program \$2,977,678 General Funds for FY2015-16 and \$6,090,001 General  
4 Funds for FY2016-17 for a two and twenty-five hundredths percent increase  
5 in rates paid to providers of developmental disability services, which  
6 funds shall only be used for such purpose.

7 Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

8 Program No. 502 - Public Health Aid

	FY2015-16	FY2016-17
9 GENERAL FUND	5,708,060	5,783,060
10 CASH FUND	9,030,000	9,230,000
11 PROGRAM TOTAL	14,738,060	15,013,060

12  
13 There is included in the appropriation to this program for FY2015-16  
14 \$5,708,060 General Funds and \$9,030,000 Cash Funds for state aid, which  
15 shall only be used for such purpose. There is included in the  
16 appropriation to this program for FY2016-17 \$5,783,060 General Funds and  
17 \$9,230,000 Cash Funds for state aid, which shall only be used for such  
18 purpose.

19 There is included in the appropriation to this program for FY2015-16  
20 \$2,100,000 General Funds and for FY2016-17 \$2,100,000 General Funds, for  
21 state aid, for the seven community health centers funded through Federal  
22 Program 330, Public Law 104-299, the federal Health Centers Consolidation  
23 Act of 1996. Each of the following centers is to receive \$300,000:  
24 Charles Drew Health Center, One World Community Health Center, Good  
25 Neighbor Community Health Center, Community Action Partnership of Western  
26 Nebraska, Norfolk Community Health Center, People's Health Center, and  
27 Heartland Health Center.

28 There is included in the appropriation to this program for FY2015-16  
29 \$1,400,000 General Funds and for FY2016-17 \$1,400,000 General Funds, for  
30 state aid, for the seven community health centers funded through Federal

1 Program 330, Public Law 104-299, the federal Health Centers Consolidation  
2 Act of 1996 for dental services. Each of the following centers is to  
3 receive \$200,000: Charles Drew Health Center, One World Community Health  
4 Center, Good Neighbor Community Health Center, Community Action  
5 Partnership of Western Nebraska, Norfolk Community Health Center,  
6 People's Health Center, and Heartland Health Center.

7 There is included in the appropriation to this program for FY2015-16  
8 \$250,000 General Funds and \$750,000 Cash Funds from the Nebraska Health  
9 Care Cash Fund and for FY2016-17 \$325,000 General Funds and \$750,000 Cash  
10 Funds from the Nebraska Health Care Cash Fund, for state aid, for the  
11 seven community health centers funded through Federal Program 330, Public  
12 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each  
13 center is to receive an amount to be distributed proportionally based on  
14 the previous fiscal year's number of uninsured clients as reported on the  
15 Uniform Data System Report provided to the United States Department of  
16 Health and Human Services Bureau of Primary Health Care. The distribution  
17 shall be made to Charles Drew Health Center, Inc., One World Community  
18 Health Center, East Central District Health Department Good Neighbor  
19 Community Health Center, Community Action Partnership of Western Nebraska  
20 Health Center, Norfolk Community Health Care Clinic, Inc., People's  
21 Health Center, and Heartland Health Center.

22 There is included in the appropriation to this program for FY2015-16  
23 \$1,898,246 General Funds and \$5,405,000 Cash Funds from the Nebraska  
24 Health Care Cash Fund for state aid for public health departments. There  
25 is included in the appropriation to this program for FY2016-17 \$1,898,246  
26 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care  
27 Cash Fund for state aid for public health departments.

28 There is included in the appropriation to this program for FY2015-16  
29 \$31,713 General Funds and \$1,526,000 Cash Funds for state aid from the  
30 Nebraska Health Care Cash Fund for minority public health services in  
31 counties having a minority population equal to or exceeding five percent

1 of the total population of the county in the first and third  
2 congressional districts as determined by the most recent federal  
3 decennial census. There is included in the appropriation to this program  
4 for FY2016-17 \$31,713 General Funds and \$1,526,000 Cash Funds for state  
5 aid from the Nebraska Health Care Cash Fund for minority public health  
6 services in counties having a minority population equal to or exceeding  
7 five percent of the total population of the county in the first and third  
8 congressional districts as determined by the most recent federal  
9 decennial census. The Department of Health and Human Services shall  
10 distribute the funds on a per capita basis for the purpose of  
11 implementing a minority health initiative which may target, but shall not  
12 be limited to, infant mortality, cardiovascular disease, obesity,  
13 diabetes, and asthma.

14 There is included in the appropriation to this program for FY2015-16  
15 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health  
16 Care Cash Fund for state aid to be distributed equally among federally  
17 qualified health centers in the second congressional district. Such funds  
18 shall be used for the purpose of implementing a minority health  
19 initiative which may target, but shall not be limited to, infant  
20 mortality, cardiovascular disease, obesity, diabetes, and asthma. There  
21 is included in the appropriation to this program for FY2016-17 \$28,101  
22 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care  
23 Cash Fund for state aid to be distributed equally among federally  
24 qualified health centers in the second congressional district. Such funds  
25 shall be used for the purpose of implementing a minority health  
26 initiative which may target, but shall not be limited to, infant  
27 mortality, cardiovascular disease, obesity, diabetes, and asthma.

28 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
29 Program No. 514 - Health Aid

1	GENERAL FUND	6,937,612	6,837,612
2	CASH FUND	11,495,817	11,495,817
3	FEDERAL FUND est.	54,042,225	54,042,225
4	PROGRAM TOTAL	72,475,654	72,375,654

5 Of the unexpended General Fund appropriation balance existing on  
6 June 30, 2015, \$1,800,000 is hereby reappropriated to Agency 25, Program  
7 354 - Child Welfare Aid.

8 There is included in the appropriation to this program for FY2015-16  
9 \$6,937,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal  
10 Funds estimate for state aid, which shall only be used for such purpose.  
11 There is included in the appropriation to this program for FY2016-17  
12 \$6,837,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal  
13 Funds estimate for state aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program \$653,759  
15 General Funds for FY2015-16 and \$653,759 General Funds for FY2016-17,  
16 which shall only be used for the following purposes: Reimbursement for  
17 the provision of pap smears, colposcopy, cervical biopsy, cryotherapy,  
18 loop electrosurgical excision procedure (LEEP), and such other treatments  
19 and procedures as may be developed for the followup of abnormal pap  
20 smears; the diagnosis and treatment of sexually transmitted diseases,  
21 including, but not limited to, chlamydia, gonorrhea, HPV (genital warts),  
22 and herpes; and associated laboratory and equipment costs and staff  
23 training costs relating to the use of colposcopy equipment. None of the  
24 General Funds provided under this program shall be used to perform or  
25 facilitate the performance of abortion or to counsel or refer for  
26 abortion.

27 There is included in the appropriation to this program for FY2015-16  
28 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the  
29 Poison Control Center at the University of Nebraska Medical Center, which  
30 shall only be used by the medical center for the Poison Control Center.

1 There is included in the appropriation to this program for FY2016-17  
2 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the  
3 Poison Control Center at the University of Nebraska Medical Center, which  
4 shall only be used by the medical center for the Poison Control Center.

5 There is included in the appropriation to this program for FY2015-16  
6 \$1,100,000 General Funds for evidence-based early intervention home  
7 visitation programs. There is included in the appropriation to this  
8 program for FY2016-17 \$1,100,000 General Funds for evidence-based early  
9 intervention home visitation programs.

10 Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
11 Program No. 519 - Nebraska Veterans' Homes

	FY2015-16	FY2016-17
12 GENERAL FUND	25,004,405	25,599,759
13 CASH FUND	14,059,524	14,379,025
14 FEDERAL FUND est.	20,517,740	21,793,768
15 PROGRAM TOTAL	59,581,669	61,772,552
16 SALARY LIMIT	31,114,919	32,139,452

17  
18 The unexpended General Fund appropriation balance existing on June  
19 30, 2015, is hereby reappropriated in the amount of \$1,300,000 to  
20 modernize and improve the efficiency of veterans home facilities. The  
21 unexpended General Fund appropriation balance existing on June 30, 2015,  
22 is hereby reappropriated in the amount of \$1,400,000 to implement  
23 medication dispensing machines. The unexpended General Fund appropriation  
24 balance existing on June 30, 2015, is hereby reappropriated in the amount  
25 of \$2,300,000 to replace electronic medical record capabilities.

26 The Department of Administrative Services shall monitor the  
27 appropriations and expenditures for this program according to the  
28 following program classifications:

- 29 No. 510 - Veterans' Home System Administration
- 30 No. 519 - Grand Island Veterans' Home

1	No. 520 - Norfolk Veterans' Home		
2	No. 521 - Western Nebraska Veterans' Home		
3	No. 522 - Eastern Nebraska Veterans' Home		
4	Sec. 114. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
5	Program No. 559 - Care Management		
6		FY2015-16	FY2016-17
7	GENERAL FUND	2,270,157	2,315,560
8	PROGRAM TOTAL	2,270,157	2,315,560

9 There is included in the appropriation to this program for FY2015-16  
10 \$2,270,157 General Funds for state aid, which shall only be used for such  
11 purpose. There is included in the appropriation to this program for  
12 FY2016-17 \$2,315,560 General Funds for state aid, which shall only be  
13 used for such purpose.

14	Sec. 115. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
15	Program No. 571 - Community-Based Aging Services		
16		FY2015-16	FY2016-17
17	GENERAL FUND	7,382,577	7,530,229
18	FEDERAL FUND est.	9,469,241	9,469,241
19	PROGRAM TOTAL	16,851,818	16,999,470

20 There is included in the appropriation to this program for FY2015-16  
21 \$7,382,577 General Funds and \$9,469,241 Federal Funds estimate for state  
22 aid, which shall only be used for such purpose. There is included in the  
23 appropriation to this program for FY2016-17 \$7,530,229 General Funds and  
24 \$9,469,241 Federal Funds estimate for state aid, which shall only be used  
25 for such purpose.

26	Sec. 116. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
27	Program No. 621 - Stem Cell Research		
28		FY2015-16	FY2016-17
29	CASH FUND	450,000	450,000
30	PROGRAM TOTAL	450,000	450,000

1 SALARY LIMIT 15,000 15,000

2 The unexpended Cash Fund appropriation balance existing on June 30,  
3 2015, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2015-16  
5 \$435,000 Cash Funds for state aid from the Nebraska Health Care Cash  
6 Fund, which shall only be used for such purpose. There is included in the  
7 appropriation to this program for FY2016-17 \$435,000 Cash Funds for state  
8 aid from the Nebraska Health Care Cash Fund, which shall only be used for  
9 such purpose.

10 Sec. 117. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
11 Program No. 622 - Cancer Research

	FY2015-16	FY2016-17
12 CASH FUND	3,753,981	3,778,004
13 PROGRAM TOTAL	3,753,981	3,778,004
14 SALARY LIMIT	93,693	95,937

15 The unexpended Cash Fund appropriation balance existing on June 30,  
16 2015, is hereby reappropriated.

17 There is included in the appropriation to this program for FY2015-16  
18 an estimated \$3,291,113 Cash Funds for state aid, which shall only be  
19 used for such purpose. There is included in the appropriation to this  
20 program for FY2016-17 an estimated \$3,291,113 Cash Funds for state aid,  
21 which shall only be used for such purpose.

22 Sec. 118. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
23 Program No. 623 - Biomedical Research

	FY2015-16	FY2016-17
24 CASH FUND	14,000,000	15,000,000
25 PROGRAM TOTAL	14,000,000	15,000,000

26 There is included in the appropriation to this program \$14,000,000  
27 Cash Funds for FY2015-16 for state aid, which shall only be used for such  
28 purpose. There is included in the appropriation to this program  
29  
30



1 \$15,000,000 Cash Funds for FY2016-17 for state aid, which shall only be  
2 used for such purpose.

3 There is included in the appropriation to this program for FY2015-16  
4 \$14,000,000 Cash Funds for state aid for biomedical research from the  
5 Nebraska Health Care Cash Fund. There is included in the appropriation to  
6 this program for FY2016-17 \$15,000,000 Cash Funds for state aid for  
7 biomedical research from the Nebraska Health Care Cash Fund. At least  
8 \$700,000 of such appropriated funds shall be used annually for research  
9 to improve racial and ethnic minority health. Twenty-four percent of the  
10 appropriated funds shall be distributed annually to the University of  
11 Nebraska, sixteen percent for contracts with other postsecondary  
12 educational institutions having colleges of medicine in Nebraska and  
13 their affiliated research hospitals in Nebraska, and sixty percent to the  
14 University of Nebraska and for contracts with other postsecondary  
15 educational institutions having colleges of medicine in Nebraska and  
16 their affiliated research hospitals in Nebraska based on the percentage  
17 of all funds expended by such institutions from the National Institutes  
18 of Health of the United States Department of Health and Human Services in  
19 the prior year as contained in a certified report of such expenditures to  
20 the Department of Health and Human Services from such institutions,  
21 excluding any such funds expended for research involving the use of human  
22 fetal tissue obtained in connection with the performance of an induced  
23 abortion or involving the use of human embryonic stem cells. Each  
24 recipient of funds under this section shall report annually to the  
25 Legislature and to the Governor regarding the use of such funds received.  
26 The report required to be submitted to the Legislature by this section  
27 shall be submitted electronically.

28 Sec. 119. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
29 Program No. 870 - Norfolk Sex Offender Treatment

30

FY2015-16

FY2016-17

1	GENERAL FUND	14,546,263	14,876,715
2	CASH FUND	72,914	72,914
3	PROGRAM TOTAL	14,619,177	14,949,629
4	SALARY LIMIT	9,370,102	9,531,596

5       The unexpended General Fund appropriation balance up to \$800,000  
6 existing on June 30, 2015, is hereby reappropriated to increase medical  
7 staff.

8       Sec. 120. AGENCY NO. 27 – DEPARTMENT OF ROADS

9       Total expenditures by the Department of Roads for permanent and  
10 temporary salaries and per diems shall not exceed \$109,452,132 for  
11 FY2015-16. Total expenditures by the Department of Roads for permanent  
12 and temporary salaries and per diems shall not exceed \$111,853,501 for  
13 FY2016-17.

14       There is hereby appropriated for FY2015-16 \$410,000,000 from the  
15 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby  
16 appropriated. There is included in the amount appropriated from the  
17 Highway Cash Fund to the Roads Operations Cash Fund for FY2015-16  
18 \$6,297,705 for assistance to the local transit authorities program and  
19 intercity bus system assistance.

20       There is hereby appropriated for FY2016-17 \$410,000,000 from the  
21 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby  
22 appropriated. There is included in the amount appropriated from the  
23 Highway Cash Fund to the Roads Operations Cash Fund for FY2016-17  
24 \$6,312,705 for assistance to the local transit authorities program and  
25 intercity bus system assistance.

26       It is the intent of the Legislature that the Department of Roads  
27 shall, in July of each year, contact each county and municipality  
28 receiving funds distributed through the Highway Allocation Fund and  
29 request confirmation from such county or municipality that it plans to  
30 continue to accept its share of Highway Allocation Fund distributions in

1 the current fiscal year. The request and confirmation may be in  
2 electronic form. All confirmations from the counties and municipalities  
3 shall be compiled and submitted electronically to the Clerk of the  
4 Legislature.

5 Sec. 121. AGENCY NO. 27 – DEPARTMENT OF ROADS

6 Program No. 305 - Assistance to Local Transit Authorities

	FY2015-16	FY2016-17
7		
8 CASH FUND	6,297,705	6,312,705
9 PROGRAM TOTAL	6,297,705	6,312,705

10 There is included in the appropriation to this program for FY2015-16  
11 \$6,297,705 Cash Funds for state aid, which shall only be used for such  
12 purpose. There is included within state aid for FY2015-16 \$520,000 Cash  
13 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for  
14 the public transportation assistance program.

15 There is included in the appropriation to this program for FY2016-17  
16 \$6,312,705 Cash Funds for state aid, which shall only be used for such  
17 purpose. There is included within state aid for FY2016-17 \$535,000 Cash  
18 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for  
19 the public transportation assistance program.

20 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF ROADS

21 Program No. 568 - Highway Administration

	FY2015-16	FY2016-17
22		
23 CASH FUND est.	17,465,878	17,809,931
24 PROGRAM TOTAL	17,465,878	17,809,931

25 Cash Fund expenditures shall not be limited to the amount shown.

26 Sec. 123. AGENCY NO. 27 – DEPARTMENT OF ROADS

27 Program No. 569 - Construction

	FY2015-16	FY2016-17
28		
29 CASH FUND est.	627,076,161	654,820,256
30 PROGRAM TOTAL	627,076,161	654,820,256

1 Cash Fund expenditures shall not be limited to the amount shown.

2 It is the intent of the Legislature that the Department of Roads  
3 shall apply for and make maximum use of available federal funding,  
4 including discretionary funding, on all highway construction projects  
5 which are eligible for such assistance.

6 Sec. 124. AGENCY NO. 27 – DEPARTMENT OF ROADS

7 Program No. 572 - Services and Supports

	FY2015-16	FY2016-17
8 CASH FUND est.	29,134,461	29,376,889
9 PROGRAM TOTAL	29,134,461	29,376,889

11 Cash Fund expenditures shall not be limited to the amount shown.

12 Sec. 125. AGENCY NO. 27 – DEPARTMENT OF ROADS

13 Program No. 574 - Maintenance

	FY2015-16	FY2016-17
14 CASH FUND est.	162,423,754	146,578,178
15 PROGRAM TOTAL	162,423,754	146,578,178

17 Cash Fund expenditures shall not be limited to the amount shown.

18 There is included in the appropriation to this program for FY2015-16  
19 a retainer fee of \$307,248 Cash Funds which shall be paid in four equal  
20 quarterly amounts to the Nebraska Public Safety Communication System  
21 Revolving Fund on or before July 15, October 15, January 15, and April 15  
22 for Department of Administrative Services central costs of operating the  
23 Nebraska Public Safety Communication System, which shall only be used for  
24 such purpose. The retainer fee amounts shall only be expended against  
25 budget subprogram 1 as a separate and distinct budget subprogram and  
26 shall not be commingled with any other expenses.

27 There is included in the appropriation to this program for FY2016-17  
28 a retainer fee of \$307,248 Cash Funds which shall be paid in four equal  
29 quarterly amounts to the Nebraska Public Safety Communication System  
30 Revolving Fund on or before July 15, October 15, January 15, and April 15

1 for Department of Administrative Services central costs of operating the  
2 Nebraska Public Safety Communication System, which shall only be used for  
3 such purpose. The retainer fee amounts shall only be expended against  
4 budget subprogram 1 as a separate and distinct budget subprogram and  
5 shall not be commingled with any other expenses.

6 All expenditures related to radios on the Nebraska Statewide Radio  
7 System including, but not limited to, the retainer fee, purchase of  
8 radios and antennas, installation, and training shall not exceed \$781,377  
9 each year of the biennium.

10 Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

11 Program No. 36 - Departmental Administration

	FY2015-16	FY2016-17
12 GENERAL FUND	998,245	1,023,114
13 PROGRAM TOTAL	998,245	1,023,114
14 SALARY LIMIT	643,224	658,137

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2015, less \$114,000, is hereby reappropriated.

17 Sec. 127. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

18 Program No. 37 - Veterans' Cemeteries

	FY2015-16	FY2016-17
19 GENERAL FUND	250,675	257,872
20 CASH FUND	45,557	45,557
21 PROGRAM TOTAL	296,232	303,429
22 SALARY LIMIT	146,804	150,278

23 The unexpended General Fund appropriation balance existing on June  
24 30, 2015, less \$54,000, is hereby reappropriated.

25 Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

26 Program No. 303 - State Aid - Small Watersheds

	FY2015-16	FY2016-17
27 CASH FUND	475,000	475,000

1 PROGRAM TOTAL 475,000 475,000

2 There is included in the appropriation to this program for FY2015-16  
3 \$475,000 Cash Funds for state aid, which shall only be used for such  
4 purpose. There is included in the appropriation to this program for  
5 FY2016-17 \$475,000 Cash Funds for state aid, which shall only be used for  
6 such purpose.

7 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

8 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2015-16	FY2016-17
9		
10 GENERAL FUND	2,318,036	2,318,036
11 CASH FUND	50,000	50,000
12 PROGRAM TOTAL	2,368,036	2,368,036

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2015, is hereby reappropriated.

15 There is included in the appropriation to this program for FY2015-16  
16 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash  
17 Funds for state aid, which shall only be used for such purpose. There is  
18 included in the appropriation to this program for FY2016-17 \$2,318,036  
19 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for  
20 state aid, which shall only be used for such purpose.

21 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

22 Program No. 306 - Water Well Decommissioning

	FY2015-16	FY2016-17
23		
24 CASH FUND	100,000	100,000
25 PROGRAM TOTAL	100,000	100,000

26 The unexpended Cash Fund appropriation balance existing on June 30,  
27 2015, not to exceed \$100,000, is hereby reappropriated.

28 There is included in the appropriation to this program for FY2015-16  
29 \$100,000 Cash Funds, plus any reappropriated amounts, for state aid,  
30 which shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2016-17 \$100,000 Cash Funds, plus any  
2 reappropriated amounts, for state aid, which shall only be used for such  
3 purpose.

4 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

5 Program No. 307 - Nebraska Resources Development Fund

6	FY2015-16	FY2016-17
7 GENERAL FUND	3,140,325	3,140,325
8 CASH FUND	3,047,500	3,047,500
9 PROGRAM TOTAL	6,187,825	6,187,825

10 The unexpended General Fund appropriation balance existing on June  
11 30, 2015, is hereby reappropriated.

12 There is included in the appropriation to this program for FY2015-16  
13 \$3,140,325 General Funds, any reappropriated amounts, and \$3,047,500 Cash  
14 Funds for state aid, which shall only be used for such purpose. There is  
15 included in the appropriation to this program for FY2016-17 \$3,140,325  
16 General Funds, any reappropriated amounts, and \$3,047,500 Cash Funds for  
17 state aid, which shall only be used for such purpose.

18 The appropriation to this program for state aid shall first be  
19 utilized for projects which have been allocated funds but for which only  
20 a portion of the allocation has been actually obligated. The total amount  
21 of funds allocated for projects less the amounts obligated for such  
22 projects shall not exceed \$18,500,000. The definitions of the terms  
23 allocated and obligated shall be based on the terminology utilized by the  
24 Department of Natural Resources in the Nebraska Resources Development  
25 Fund Status Report.

26 It is the intent of the Legislature that \$3,140,325 General Funds be  
27 appropriated to this program through FY2018-19.

28 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

29 Program No. 309 - Natural Resources Water Quality Fund

30	FY2015-16	FY2016-17
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1	CASH FUND	1,187,500	1,187,500
2	PROGRAM TOTAL	1,187,500	1,187,500

3       The unexpended Cash Fund appropriation balance existing on June 30,  
4 2015, not to exceed \$500,000, is hereby reappropriated.

5       There is included in the appropriation to this program for FY2015-16  
6 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,  
7 which shall only be used for such purpose. There is included in the  
8 appropriation to this program for FY2016-17 \$1,187,500 Cash Funds plus  
9 any reappropriated amounts, for state aid, which shall only be used for  
10 such purpose.

11       Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

12       Program No. 313 - Water Sustainability Fund

	FY2015-16	FY2016-17	
13			
14	CASH FUND	8,004,518	8,007,960
15	PROGRAM TOTAL	8,004,518	8,007,960
16	SALARY LIMIT	92,600	94,763

17       The unexpended Cash Fund appropriation balance existing on June 30,  
18 2015, is hereby reappropriated.

19       There is included in the appropriation to this program for FY2015-16  
20 \$7,872,993 Cash Funds, plus any reappropriated amounts, for state aid,  
21 which shall only be used for such purpose. There is included in the  
22 appropriation to this program for FY2016-17 \$7,872,993 Cash Funds, plus  
23 any reappropriated amounts, for state aid, which shall only be used for  
24 such purpose.

25       Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

26       Program No. 334 - Soil and Water Conservation

	FY2015-16	FY2016-17	
27			
28	GENERAL FUND	11,086,574	11,286,789
29	CASH FUND	7,260,462	7,273,803
30	FEDERAL FUND est.	757,803	766,697



1	PROGRAM TOTAL	19,104,839	19,327,289
2	SALARY LIMIT	6,267,247	6,417,285

3       There is hereby reappropriated an amount certified by the Department  
4 of Natural Resources to the budget administrator of the budget division  
5 of the Department of Administrative Services of the unexpended General  
6 Fund and Cash Fund appropriation balances existing on June 30, 2015, that  
7 are allocated in budget subprograms 19, 20, and 21 of Program 334.  
8 Reappropriated funds shall be allocated to the same budget subprogram.

9       There is included in the appropriation to this program for FY2015-16  
10 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
11 Funds estimate, for state aid, which shall only be used for such purpose.  
12 There is included in the appropriation to this program for FY2016-17  
13 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
14 Funds estimate, for state aid, which shall only be used for such purpose.

15       Sec. 135. AGENCY NO. 30 – STATE ELECTRICAL BOARD

16       Program No. 197 - Public Protection

17		FY2015-16	FY2016-17
18	CASH FUND	1,749,168	1,736,213
19	PROGRAM TOTAL	1,749,168	1,736,213
20	SALARY LIMIT	970,751	942,112

21       Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

22       Program No. 192 - Governor's Emergency Aid

23		FY2015-16	FY2016-17
24	GENERAL FUND	250,000	250,000
25	FEDERAL FUND est.	4,500,000	4,500,000
26	PROGRAM TOTAL	4,750,000	4,750,000

27       There is no salary limitation for this program.

28       The unexpended General Fund and Cash Fund appropriation balances  
29 existing on June 30, 2015, are hereby reappropriated.

30       There is included in the appropriation to this program for FY2015-16

1 \$250,000 General Funds and \$4,500,000 Federal Funds estimate for state  
2 aid. There is included in the appropriation to this program for FY2016-17  
3 \$250,000 General Funds and \$4,500,000 Federal Funds estimate for state  
4 aid.

5 Expenditures from this program shall not be restricted to state aid  
6 if other expenditures are necessary to fulfill the goals of the  
7 Governor's Emergency Aid Program.

8 Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT

9 Program No. 544 - National and State Guard

	FY2015-16	FY2016-17
11 GENERAL FUND	3,049,723	3,083,063
12 CASH FUND	399,808	399,808
13 FEDERAL FUND est.	16,125,111	16,277,429
14 PROGRAM TOTAL	19,574,642	19,760,300
15 SALARY LIMIT	5,551,623	5,683,034

16 Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT

17 Program No. 545 - Emergency Management

	FY2015-16	FY2016-17
19 GENERAL FUND	1,356,596	1,402,870
20 CASH FUND est.	542,981	552,629
21 FEDERAL FUND est.	3,360,717	3,397,754
22 PROGRAM TOTAL	5,260,294	5,353,253
23 SALARY LIMIT	1,920,708	1,965,459

24 Cash Fund expenditures shall not be limited to the amounts shown.

25 The unexpended General Fund appropriation balance, not to exceed  
26 \$100,000, existing on June 30, 2015, is hereby reappropriated.

27 There is included in the appropriation to this program for FY2015-16  
28 \$1,570,604 Federal Funds estimate for state aid, which shall only be used  
29 for such purpose. There is included in the appropriation to this program  
30 for FY2016-17 \$1,570,604 Federal Funds estimate for state aid, which

1 shall only be used for such purpose.

2 The Nebraska Emergency Management Agency shall by March 1 of each  
3 year provide a report electronically to the Appropriations Committee of  
4 the Legislature on the past, present, and future use of homeland security  
5 funding. No expenditure of state, federal, or other funding sources  
6 administered by the Nebraska Emergency Management Agency for homeland  
7 security purposes shall be made for the ensuing fiscal year beginning  
8 July 1 until the agency has provided the report to the committee. The  
9 report shall include, but not be limited to, the planned use of known and  
10 anticipated future funding as well as information on the past use of  
11 funding within the last five years, including specific amounts allocated  
12 to any unit of state or local government. The report shall also assess  
13 the risk that state funding will be needed in the future to supplant  
14 nonstate sources of revenue in order to continue homeland security  
15 activities at both the state and local level.

16 Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT

17 Program No. 548 - Tuition Assistance

	FY2015-16	FY2016-17
18 GENERAL FUND	608,775	608,775
19 PROGRAM TOTAL	608,775	608,775
20 SALARY LIMIT	-0-	-0-

21 There is included in the appropriation to this program for FY2015-16  
22 \$608,775 General Funds for state aid, which shall only be used for such  
23 purpose. There is included in the appropriation to this program for  
24 FY2016-17 \$608,775 General Funds for state aid, which shall only be used  
25 for such purpose.

26 Sec. 140. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

27 Program No. 529 - Land Surveys

	FY2015-16	FY2016-17
28 GENERAL FUND	328,604	335,359

1	CASH FUND	23,098	23,387
2	PROGRAM TOTAL	351,702	358,746
3	SALARY LIMIT	226,142	263,511

4 The unexpended General Fund appropriation balance existing on June  
5 30, 2015, is hereby reappropriated.

6 It is the intent of the Legislature that payment for unused vacation  
7 and sick leave hours upon employee retirement be made with unexpended  
8 appropriation balances reappropriated to this program.

9 Any General Funds expended for costs associated with the  
10 administration of school lands shall be reimbursed, on a quarterly basis,  
11 to the General Fund by the Board of Educational Lands and Funds.

12 Sec. 141. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

13 Program No. 554 - Disputed Survey Settlements

14		FY2015-16	FY2016-17
15	CASH FUND	20,483	20,483
16	PROGRAM TOTAL	20,483	20,483

17 Sec. 142. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

18 Program No. 582 - School Land Trust

19		FY2015-16	FY2016-17
20	CASH FUND est.	15,768,443	15,903,199
21	PROGRAM TOTAL	15,768,443	15,903,199

22 Cash Fund expenditures shall not be limited to the amount shown. The  
23 appropriation contained in this program is provided pursuant to section  
24 72-232.02.

25 Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION

26 Program No. 162 - Environmental Trust

27		FY2015-16	FY2016-17
28	CASH FUND	20,073,433	20,083,245
29	PROGRAM TOTAL	20,073,433	20,083,245

1 SALARY LIMIT 262,438 268,450

2 There is included in the appropriation to this program for FY2015-16  
3 \$19,500,000 Cash Funds for state aid, which shall only be used for such  
4 purpose. There is included in the appropriation to this program for  
5 FY2016-17 \$19,500,000 Cash Funds for state aid, which shall only be used  
6 for such purpose.

7 Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION

8 Program No. 330 - Habitat Development

	FY2015-16	FY2016-17
9		
10 CASH FUND	6,100,099	6,137,933
11 FEDERAL FUND est.	3,900,673	3,900,673
12 PROGRAM TOTAL	10,000,772	10,038,606
13 SALARY LIMIT	1,151,903	1,179,502

14 There is included in the appropriation to this program for FY2015-16  
15 \$1,100,000 Cash Funds for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2016-17 \$1,100,000 Cash Funds for state aid, which shall only be used  
18 for such purpose.

19 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

20 Program No. 336 - Wildlife Conservation

	FY2015-16	FY2016-17
21		
22 GENERAL FUND	1,303,605	1,336,327
23 CASH FUND	24,111,881	24,584,384
24 FEDERAL FUND est.	3,625,534	3,674,889
25 PROGRAM TOTAL	29,041,020	29,595,600
26 SALARY LIMIT	13,744,022	14,135,703

27 There is included in the appropriation to this program for FY2015-16  
28 \$585,000 Cash Funds for state aid, which shall only be used for such  
29 purpose. There is included in the appropriation to this program for  
30 FY2016-17 \$585,000 Cash Funds for state aid, which shall only be used for

1 such purpose.

2 Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION

3 Program No. 337 - Administration

	FY2015-16	FY2016-17
4		
5 GENERAL FUND	667,406	680,864
6 CASH FUND	4,419,543	4,519,804
7 PROGRAM TOTAL	5,086,949	5,200,668
8 SALARY LIMIT	2,630,681	2,697,101

9 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

10 Program No. 338 - Niobrara Council

	FY2015-16	FY2016-17
11		
12 GENERAL FUND	42,011	42,011
13 CASH FUND	1,000	1,000
14 FEDERAL FUND est.	125,000	125,000
15 PROGRAM TOTAL	168,011	168,011

16 There is included in the appropriation to this program for FY2015-16  
17 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds  
18 estimate for state aid, which shall only be used for such purpose. There  
19 is included in the appropriation to this program for FY2016-17 \$42,011  
20 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for  
21 state aid, which shall only be used for such purpose.

22 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

23 Program No. 549 - Parks - Administration and Operation

	FY2015-16	FY2016-17
24		
25 GENERAL FUND	7,306,903	7,400,475
26 CASH FUND	18,351,991	18,626,115
27 FEDERAL FUND est.	50,000	50,000
28 PROGRAM TOTAL	25,708,894	26,076,590
29 SALARY LIMIT	11,255,091	11,516,138

1           There is included in the Cash Fund appropriation to this program  
2 \$1,000,000 for FY2015-16 and \$1,000,000 for FY2016-17 for equipment  
3 replacement, to include such items as picnic tables, fire grates and  
4 grills, cabin furnishings, mowers, tractors, and trucks, which shall only  
5 be used for such purpose.

6           Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION

7           Program No. 550 - Planning and Trails Coordination

	FY2015-16	FY2016-17
8		
9 GENERAL FUND	320,953	327,455
10 CASH FUND	1,188,545	1,211,604
11 FEDERAL FUND est.	105,491	105,491
12 PROGRAM TOTAL	1,614,989	1,644,550
13 SALARY LIMIT	873,247	892,682

14           It is the intent of the Legislature that the amount expended for the  
15 development and maintenance of boundary fences along the Cowboy Trail be  
16 limited to \$64,000 Cash Funds during each fiscal year.

17           Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18           Program No. 617 - Engineering and Area Maintenance

	FY2015-16	FY2016-17
19		
20 GENERAL FUND	2,205,719	2,249,367
21 CASH FUND	948,349	966,914
22 PROGRAM TOTAL	3,154,068	3,216,281
23 SALARY LIMIT	1,630,040	1,668,986

24           Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION

25           Program No. 628 - Credit Card Discount Sales

	FY2015-16	FY2016-17
26		
27 CASH FUND est.	515,205	515,205
28 PROGRAM TOTAL	515,205	515,205

29           Cash Fund expenditures shall not be limited to the amount shown.

30           Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1	Program No. 846 - Nebraska Public Safety Communication System		
2		FY2015-16	FY2016-17
3	GENERAL FUND	37,384	37,384
4	CASH FUND	93,957	93,957
5	PROGRAM TOTAL	131,341	131,341

6 There is included in the appropriation to this program for FY2015-16  
7 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash  
8 Funds which shall be paid in four equal quarterly amounts to the Nebraska  
9 Public Safety Communication System Revolving Fund on or before July 15,  
10 October 15, January 15, and April 15 for Department of Administrative  
11 Services central costs of operating the Nebraska Public Safety  
12 Communication System, which shall only be used for such purpose. The  
13 retainer fee amounts shall only be expended against budget subprogram 1  
14 as a separate and distinct budget subprogram and shall not be commingled  
15 with any other expenses.

16 There is included in the appropriation to this program for FY2016-17  
17 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash  
18 Funds which shall be paid in four equal quarterly amounts to the Nebraska  
19 Public Safety Communication System Revolving Fund on or before July 15,  
20 October 15, January 15, and April 15 for Department of Administrative  
21 Services central costs of operating the Nebraska Public Safety  
22 Communication System, which shall only be used for such purpose. The  
23 retainer fee amounts shall only be expended against budget subprogram 1  
24 as a separate and distinct budget subprogram and shall not be commingled  
25 with any other expenses.

26 Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

27 Program No. 252 - Library and Information Services

28		FY2015-16	FY2016-17
29	GENERAL FUND	2,691,538	2,790,888
30	CASH FUND	94,085	94,085



1	FEDERAL FUND est.	900,821	900,830
2	PROGRAM TOTAL	3,686,444	3,785,803
3	SALARY LIMIT	2,175,492	2,225,010

4       Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

5       Program No. 302 - Library Development

6		FY2015-16	FY2016-17
7	GENERAL FUND	1,271,970	1,295,085
8	FEDERAL FUND est.	611,395	611,395
9	PROGRAM TOTAL	1,883,365	1,906,480

10       There is included in the appropriation to this program for FY2015-16  
11       \$1,271,970 General Funds estimate and \$611,395 Federal Funds estimate for  
12       state aid, which shall only be used for such purpose. There is included  
13       in the appropriation to this program for FY2016-17 \$1,295,085 General  
14       Funds estimate and \$611,395 Federal Funds estimate for state aid, which  
15       shall only be used for such purpose.

16       Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

17       Program No. 73 - Licensing and Regulation

18		FY2015-16	FY2016-17
19	GENERAL FUND	1,151,402	1,173,203
20	CASH FUND	70,719	70,719
21	PROGRAM TOTAL	1,222,121	1,243,922
22	SALARY LIMIT	704,649	719,111

23       The unexpended General Fund appropriation balance, not to exceed  
24       \$41,000, existing on June 30, 2015, is hereby reappropriated. Expenditure  
25       of reappropriated funds shall be limited to the Special Designated  
26       Licenses OnBase Implementation project.

27       Sec. 156. AGENCY NO. 36 – STATE RACING COMMISSION

28       Program No. 74 - Enforcement of Standards - Horseracing

29		FY2015-16	FY2016-17
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1	CASH FUND est.	935,432	950,165
2	PROGRAM TOTAL	935,432	950,165
3	SALARY LIMIT	565,308	576,010

4       There is included in the appropriation to this program for FY2015-16  
5 \$140,000 Cash Funds for state aid, which shall only be used for such  
6 purpose. There is included in the appropriation to this program for  
7 FY2016-17 \$140,000 Cash Funds for state aid, which shall only be used for  
8 such purpose.

9       Sec. 157. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

10       Program No. 530 - Court Administration

	FY2015-16	FY2016-17	
11			
12	CASH FUND	4,685,201	4,780,377
13	FEDERAL FUND est.	51,748	52,674
14	PROGRAM TOTAL	4,736,949	4,833,051
15	SALARY LIMIT	2,291,754	2,346,666

16       Sec. 158. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

17       Program No. 75 - Nebraska Brand Committee

	FY2015-16	FY2016-17	
18			
19	CASH FUND	4,599,176	4,703,997
20	PROGRAM TOTAL	4,599,176	4,703,997
21	SALARY LIMIT	2,852,730	2,921,085

22       Sec. 159. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING  
23 BOARD

24       Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2015-16	FY2016-17	
25			
26	CASH FUND	728,166	745,639
27	PROGRAM TOTAL	728,166	745,639
28	SALARY LIMIT	489,676	501,408

29       Sec. 160. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

1	Program No. 77 - Enforcement of Standards - Real Estate		
2		FY2015-16	FY2016-17
3	CASH FUND	1,761,263	1,232,247
4	PROGRAM TOTAL	1,761,263	1,232,247
5	SALARY LIMIT	562,357	575,563
6	Sec. 161. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS		
7	Program No. 80 - Enforcement of Standards - Barbering		
8		FY2015-16	FY2016-17
9	CASH FUND	168,160	168,121
10	PROGRAM TOTAL	168,160	168,121
11	SALARY LIMIT	98,688	100,511
12	Sec. 162. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES		
13	Program No. 200 - Operations		
14		FY2015-16	FY2016-17
15	GENERAL FUND	200,525,132	201,266,791
16	CASH FUND	2,126,000	2,126,000
17	FEDERAL FUND est.	1,758,021	1,762,858
18	REVOLVING FUND est.	18,780,835	18,935,977
19	PROGRAM TOTAL	223,189,988	224,091,626
20	SALARY LIMIT	105,370,686	107,556,955

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2015, is hereby reappropriated.

23 Included in the salary limitations provided by this section is  
24 \$3,672,087 for FY2015-16 and \$3,672,087 for FY2016-17 for Revolving Fund  
25 salaries for program classifications 390 and 563, that shall not be  
26 limited to the amounts shown.

27 The Department of Administrative Services shall monitor the  
28 appropriations and expenditures for this program according to the  
29 following program classifications:

30 No. 260 - Nebraska Correctional Youth Facility

- 1        No. 300 - Tecumseh Correctional Center
- 2        No. 368 - Lincoln Community Corrections Center
- 3        No. 369 - Omaha Community Corrections Center
- 4        No. 370 - Central Office
- 5        No. 372 - Nebraska State Penitentiary
- 6        No. 373 - Nebraska Center for Women - York
- 7        No. 375 - Diagnostic and Evaluation Center
- 8        No. 376 - Lincoln Correctional Center
- 9        No. 377 - Omaha Correctional Center
- 10       No. 386 - McCook Incarceration Work Camp
- 11       No. 389 - Adult Parole Administration
- 12       No. 390 - Federal Surplus Property
- 13       No. 495 - Department Central Warehouse
- 14       No. 563 - Correctional Industries

15       Revolving Fund expenditures shall not be limited to the amounts  
16 shown.

17       It is the intent of the Legislature that the Department of  
18 Correctional Services investigate the feasibility of leasing the former  
19 Lancaster County jail facility located in Air Park and owned by the  
20 Airport Authority of the City of Lincoln, Nebraska, and consider making  
21 this facility a community corrections facility instead of a minimum-  
22 security facility. The department shall issue a report to the  
23 Appropriations Committee of the Legislature electronically on this  
24 subject by January 1, 2016.

25       It is the intent of the Legislature that the Department of  
26 Correctional Services reduce mandatory overtime at the department's  
27 facilities. The department shall examine reducing mandatory overtime by  
28 studying its pay structure, including, but not limited to, adopting a pay  
29 structure that allows employees to advance through the pay line, adopting  
30 a step plan or a similar-type plan, or by adopting another method that  
31 gives incentives for employees to remain employed by the department. The

1 department may conduct a salary survey to see if the department's  
2 salaries are competitive with other entities which it competes with for  
3 employees. The department shall issue a report to the Appropriations  
4 Committee of the Legislature electronically on this subject by January 1,  
5 2016.

6 It is the intent of the Legislature that the Department of  
7 Correctional Services implement a needs assessment regarding behavioral  
8 and mental health treatment and staffing. The needs assessment shall be  
9 completed by appropriately trained mental health professionals. The  
10 assessment shall include:

11 (1) Review and summary of relevant existing data sources;

12 (2) A detailed review of need factors in the Department of  
13 Correctional Services population including risk behaviors, mental health  
14 needs, behavioral health needs, and diagnosis;

15 (3) A detailed review of existing treatment and analysis of the  
16 adequacy of that treatment based on:

17 (a) Professional standards of care;

18 (b) Best practices;

19 (c) Availability of programming aligned with mental health needs and  
20 diagnosis (using valid instrumentation); and

21 (d) Availability in different facilities and levels of custody; and

22 (4) Analysis of needs, based on data gathered regarding:

23 (a) Staffing needs to meet professional standards of care;

24 (b) Needs related to developing new or different treatment based on  
25 needs analysis; and

26 (c) Needs related to achieving an appropriate level of service that  
27 meets the goals of institutional and community safety and community  
28 integration.

29 The department shall issue a report to the Appropriations Committee  
30 of the Legislature electronically on this subject by January 1, 2016.

31 There is included in the appropriation to this program for FY2015-16

1 \$5,000,000 General Funds, which shall only be used to contract with  
2 county jail facilities to house Department of Correctional Services  
3 facilities inmates on a temporary basis. If the department estimates that  
4 the need to contract with county jail facilities to house department  
5 facilities inmates still exists in FY2016-17, the department may request  
6 General Funds for this purpose. It is the intent of the Legislature that  
7 no further funding be provided after FY2016-17 to contract with county  
8 jail facilities to house Department of Correctional Services facilities  
9 inmates.

10 It is intended that the Department of Correctional Services shall  
11 maintain a Department Contingency Fund and a Department Equipment Fund.

12 Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

13 Program No. 214 - Vocational and Life Skills

	FY2015-16	FY2016-17
14 GENERAL FUND	5,056,967	5,100,926
15 PROGRAM TOTAL	5,056,967	5,100,926
16 SALARY LIMIT	1,154,055	1,181,228

17 The unexpended General Fund appropriation balance, less aid,  
18 existing on June 30, 2015, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16  
20 \$3,500,000 General Funds for state aid, which shall only be used for such  
21 purpose. There is included in the appropriation to this program for  
22 FY2016-17 \$3,500,000 General Funds for state aid, which shall only be  
23 used for such purpose.

24 Sec. 164. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

25 Program No. 367 - Parole Community Corrections

	FY2015-16	FY2016-17
26 CASH FUND	455,873	455,873
27 PROGRAM TOTAL	455,873	455,873

28 Sec. 165. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

1           Program No. 725 - Building Depreciation Charges

2		FY2015-16	FY2016-17
3	GENERAL FUND	71,915	71,915
4	PROGRAM TOTAL	71,915	71,915

5           The unexpended General Fund appropriation balance existing on June  
6 30, 2015, is hereby reappropriated.

7           There is included in the appropriation to this program for FY2015-16  
8 \$71,915 General Funds for state building rental depreciation charges,  
9 which shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2016-17 \$71,915 General Funds for  
11 state building rental depreciation charges, which shall only be used for  
12 such purpose.

13           Sec. 166.   AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
14 COMMISSION

15           Program No. 533 - Network Operations

16		FY2015-16	FY2016-17
17	GENERAL FUND	9,689,691	9,839,311
18	CASH FUND	310,206	310,206
19	PROGRAM TOTAL	9,999,897	10,149,517
20	SALARY LIMIT	3,087,299	3,180,585

21           Sec. 167.   AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
22 COMMISSION

23           Program No. 566 - Public Radio

24		FY2015-16	FY2016-17
25	GENERAL FUND	484,098	489,757
26	CASH FUND	27,549	27,549
27	PROGRAM TOTAL	511,647	517,306
28	SALARY LIMIT	185,109	189,375

29           The limitation on expenditures for permanent and temporary salaries  
30 and per diems contained in this section does not include expenditures

1 from trust funds.

2 Sec. 168. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
3 EDUCATION

4 Program No. 297 - Education Grant Program

5	FY2015-16	FY2016-17
6 FEDERAL FUND est.	401,533	401,533
7 PROGRAM TOTAL	401,533	401,533
8 SALARY LIMIT	18,211	18,647

9 There is included in the appropriation to this program for FY2015-16  
10 \$380,000 Federal Funds estimate for state aid, which shall only be used  
11 for such purpose. There is included in the appropriation to this program  
12 for FY2016-17 \$380,000 Federal Funds estimate for state aid, which shall  
13 only be used for such purpose.

14 Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
15 EDUCATION

16 Program No. 640 - Postsecondary Education Coordination

17	FY2015-16	FY2016-17
18 GENERAL FUND	1,384,210	1,403,607
19 CASH FUND	35,000	35,000
20 FEDERAL FUND est.	6,023	6,023
21 PROGRAM TOTAL	1,425,233	1,444,630
22 SALARY LIMIT	873,086	894,006

23 There is included in the appropriation to this program for FY2015-16  
24 an estimated \$115,000 General Funds and for FY2016-17 an estimated  
25 \$115,000 General Funds for Midwestern Higher Education Compact state  
26 membership dues.

27 Sec. 170. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
28 EDUCATION

29 Program No. 650 - College Access Challenge Grant Program

30	FY2015-16	FY2016-17
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1	FEDERAL FUND est.	600,571	-0-
2	PROGRAM TOTAL	600,571	-0-
3	SALARY LIMIT	35,976	-0-

4       There is included in the appropriation to this program for FY2015-16  
5 \$538,616 Federal Funds estimate for state aid, which shall only be used  
6 for such purpose.

7       Sec. 171. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
8 EDUCATION

9       Program No. 690 - Nebraska Opportunity Grant Program

10		FY2015-16	FY2016-17
11	GENERAL FUND	6,868,156	6,868,156
12	CASH FUND	10,000,000	-0-
13	PROGRAM TOTAL	16,868,156	6,868,156

14       There are no personal services included in the appropriations in  
15 this section.

16       There is included in the appropriation to this program for FY2015-16  
17 \$6,868,156 General Funds and \$10,000,000 Cash Funds for state aid, which  
18 shall only be used for such purpose. There is included in the  
19 appropriation to this program for FY2016-17 \$6,868,156 General Funds and  
20 \$-0- Cash Funds for state aid, which shall only be used for such purpose.

21       Sec. 172. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
22 EDUCATION

23       Program No. 691 - Access College Early Scholarship Program

24		FY2015-16	FY2016-17
25	GENERAL FUND	735,000	735,000
26	PROGRAM TOTAL	735,000	735,000

27       There are no personal services included in the appropriations in  
28 this section.

29       There is included in the appropriation to this program for FY2015-16  
30 \$735,000 General Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for  
2 FY2016-17 \$735,000 General Funds for state aid, which shall only be used  
3 for such purpose.

4 Sec. 173. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
5 EDUCATION

6 Program No. 693 - Oral Health Training and Services

	FY2015-16	FY2016-17
7 CASH FUND	8,016,875	17,375
8 PROGRAM TOTAL	8,016,875	17,375
9 SALARY LIMIT	12,500	12,875

10 There is included in the appropriation to this program for FY2015-16  
11 \$8,000,000 from the Oral Health Training and Services Fund to contract  
12 for reduced-fee and charitable oral health services, oral health  
13 workforce development, and oral health services using telehealth as  
14 defined in section 71-8503 for the residents of Nebraska. There is  
15 included in the appropriation to this program for FY2015-16 \$16,875 from  
16 the Oral Health Training and Services Fund to administer the fund and  
17 processes associated with development, award, and administration of the  
18 contract referenced in this section. There is included in the  
19 appropriation to this program for FY2016-17 \$17,375 from the Oral Health  
20 Training and Services Fund to administer the fund and processes  
21 associated with development, award, and administration of the contract  
22 referenced in this section.

23 Sec. 174. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE  
24 COLLEGES

25 Program No. 48 - Nebraska State Colleges - System Office

	FY2015-16	FY2016-17
26 GENERAL FUND	50,877,911	52,404,248
27 CASH FUND est.	33,199,918	33,199,918
28 FEDERAL FUND est.	46,739,698	46,739,698

1	REVOLVING FUND est.	9,112,985	9,112,985
2	PROGRAM TOTAL	139,930,512	141,456,849

3       The unexpended General Fund appropriation balance, not to exceed  
4 \$75,000, existing on June 30, 2015, is hereby reappropriated.  
5 Expenditures from such reappropriated amount shall be limited to  
6 expenditures for nonrecurring costs.

7       It is the intent of the Legislature that upon the approval of the  
8 Board of Trustees of the Nebraska State Colleges, the System Office of  
9 the Nebraska State Colleges may divide and distribute the funds  
10 appropriated to this program among Chadron State College, Peru State  
11 College, Wayne State College, and the System Office of the Nebraska State  
12 Colleges.

13       It is the intent of the Legislature that Cash Fund revenue from  
14 resident tuition, nonresident tuition, off-campus tuition, and fees  
15 separately assessed shall be individually accounted for on the Nebraska  
16 Information System.

17       The Legislature reaffirms its intent to utilize the Nebraska  
18 Educational Data System created by Laws 1978, LB 897, to support the  
19 appropriations and oversight process for postsecondary education. It is  
20 further the intent of the Legislature that all institutions provide the  
21 data in the precise formats required by the Coordinating Commission for  
22 Postsecondary Education.

23       The Legislature reaffirms its commitment to long-range and short-  
24 range computer planning by the Nebraska state colleges. It is the intent  
25 of the Legislature that comprehensive computer plans of the Nebraska  
26 state colleges be updated biennially and submitted to the Legislative  
27 Fiscal Analyst, the Department of Administrative Services, and the  
28 Coordinating Commission for Postsecondary Education on or before October  
29 15 of each odd-numbered year. The plans required to be submitted to the  
30 Legislative Fiscal Analyst by this section shall be submitted

1 electronically.

2 The Department of Administrative Services shall monitor the  
3 appropriations and expenditures of the Board of Trustees of the Nebraska  
4 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency  
5 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification  
6 Structure, Second Edition. Expenditure authority shall be limited to  
7 program appropriations.

8 Sec. 175. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA  
9 Program No. 781 - University - Administration

10 (1) There is hereby appropriated to the Board of Regents of the  
11 University of Nebraska for expenditure and distribution to the campuses  
12 by the University of Nebraska Central Administration the following sums  
13 of money.

14	FY2015-16	FY2016-17
15 GENERAL FUND	563,885,541	583,068,732
16 PROGRAM TOTAL	563,885,541	583,068,732

17 The unexpended General Fund appropriation balance existing on June  
18 30, 2015, is hereby reappropriated.

19 (2) It is intended that the University of Nebraska Central  
20 Administration, upon approval of the Board of Regents of the University  
21 of Nebraska, divide and distribute the funds appropriated in this section  
22 among all the campuses and the central administration, including the  
23 Nebraska College of Technical Agriculture at Curtis. At the direction of  
24 the board, these funds may be supplemented by Cash Funds, Federal Funds,  
25 Revolving Funds, and Trust Funds.

26 (3) There is included in the appropriation to this program for  
27 FY2015-16 an estimated \$3,151,279 General Funds and for FY2016-17 an  
28 estimated \$3,398,163 General Funds for the Nebraska College of Technical  
29 Agriculture at Curtis.

30 There is included in the appropriation to this program for FY2015-16

1 an estimated \$2,804,862 General Funds and for FY2016-17 an estimated  
2 \$2,804,862 General Funds for the Nebraska Forest Service Program.

3 There is included in the appropriation to this program \$1,800,000  
4 General Funds for FY2015-16 and \$1,800,000 General Funds for FY2016-17  
5 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer  
6 research and \$300,000 per year is for pediatric cancer specialists.

7 There is included in the appropriation to this program \$1,000,000  
8 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17  
9 for the academic program costs associated with the Health Science  
10 Education Center located at the University of Nebraska at Kearney.

11 There is included in the appropriation to this program \$424,000  
12 General Funds for FY2015-16 and \$424,000 General Funds for FY2016-17 for  
13 the operating and maintenance cost associated with the Health Science  
14 Education Center located at the University of Nebraska at Kearney.

15 There is included in the appropriation to this program \$750,000  
16 General Funds for FY2015-16 and \$1,000,000 General Funds for FY2016-17  
17 for a Biomedical Institute located at the University of Nebraska Medical  
18 Center.

19 There is included in the appropriation to this program \$100,000  
20 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for  
21 the Nebraska Business Development Center at the University of Nebraska at  
22 Omaha.

23 There is included in the appropriation to this program \$1,000,000  
24 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17  
25 for the academic program costs and the operating and maintenance costs  
26 associated with the Center for Advanced Interprofessional Learning.

27 There is included in the appropriation to this program \$1,250,000  
28 General Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17  
29 for the Yeutter Institute for International Trade and Finance. It is the  
30 intent of the Legislature that funds appropriated for the Yeutter  
31 Institute for International Trade and Finance are to be matched with at

1 least \$2,500,000 of private funds. It is the intent of the Legislature  
2 that funds appropriated for the Yeutter Institute for International Trade  
3 and Finance shall be used, administered, and invested in such manner as  
4 the Board of Regents of the University of Nebraska shall determine. Funds  
5 appropriated shall be used to support endowed chairs which shall be held,  
6 managed, and invested as authorized by section 72-1246 with only the  
7 income therefrom expended for the endowed chairs.

8 There is included in the appropriation to this program \$160,150  
9 General Funds for FY2015-16 and \$320,300 General Funds for FY2016-17 for  
10 faculty salary enhancement at the Nebraska College of Technical  
11 Agriculture at Curtis.

12 There is included in the appropriation to this program \$100,000  
13 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for  
14 a staff veterinarian at the Nebraska College of Technical Agriculture at  
15 Curtis.

16 It is the intent of the Legislature that the Institute of  
17 Agriculture and Natural Resources and the Cooperative Extension Program  
18 are treated fairly in the University of Nebraska 2015-2017 biennial  
19 budget setting process.

20 (4)(a) There is included in the appropriation to this program for  
21 the Board of Regents of the University of Nebraska for FY2015-16 an  
22 estimated \$11,719,478 General Funds and for FY2016-17 an estimated  
23 \$11,719,478 General Funds, to be administered by Central Administration,  
24 for the purpose of targeted research activities at the University of  
25 Nebraska. It is intended that none of these funds be used for new capital  
26 construction or renovation, except that a small portion may be used for  
27 short-term cash flow. Further, it is intended that an estimated \$315,291  
28 of the estimated \$11,719,478 for FY2015-16 and an estimated \$315,291 of  
29 the estimated \$11,719,478 for FY2016-17 be used in conjunction with the  
30 Experimental Program to Stimulate Competitive Research (EPSCoR) which is  
31 expected to have an increased emphasis on applied research and technology

1 transfer.

2 (b) It is intended that faculty teams, research centers, or  
3 individual faculty from the various colleges and departments of all of  
4 the campuses of the University of Nebraska should present research  
5 proposals to the Research Fund Advisory Committee and Central  
6 Administration for the various targeted research areas after the  
7 FY2015-16 appropriation has been made but prior to August 15, 2015.  
8 Inherent in this process is the concept that the best proposals be  
9 selected regardless of the campus of origin and that selections be made  
10 on a competitive basis.

11 (c) It is intended for the EPSCoR Program that faculty teams,  
12 clusters, research centers, or individual faculty from the various  
13 colleges and departments of all of the campuses of the University of  
14 Nebraska and Creighton University should present to the EPSCoR Planning  
15 Committee research proposals to be funded by the EPSCoR Program. Inherent  
16 in this process is the concept that the best proposals be selected  
17 regardless of the campus of origin and that selections be made on a  
18 competitive basis. Emphasis shall be placed on technology transfer and  
19 the research needs of business and industry. It is intended that the  
20 EPSCoR Planning Committee shall continue to develop the Nebraska State  
21 Science and Technology Transfer Plan as part of the EPSCoR Program. It is  
22 further intended that the existing Research Fund Advisory Committee and  
23 the existing EPSCoR Planning Committee coordinate and integrate the  
24 planning and project evaluation criteria and procedures for both the  
25 Nebraska Research Initiative Program and the EPSCoR Program. Matching  
26 funds for any research grants to Creighton University shall be in the  
27 form of a contract in which specific services are identified and a time  
28 period is specified. Creighton University shall provide an appropriate  
29 share of any match.

30 (d) The unexpended appropriations balance from the \$11,719,478  
31 estimated General Funds appropriated for research existing on June 30,

1 2015, and the unexpended appropriations balance from the estimated  
2 \$11,719,478 General Funds appropriated for research existing on June 30,  
3 2016, are hereby reappropriated.

4 (5) It is intended that:

5 (a) The University of Nebraska shall report its expenditures on the  
6 Allotment Status Report and Regular Budget Status Report according to its  
7 internal operational and organizational structure, subject to approval by  
8 the Accounting Administrator and the budget administrator of the budget  
9 division of the Department of Administrative Services;

10 (b) The University of Nebraska shall report its expenditures on the  
11 Program Classification Expenditure Report in the NCHEMS-Program  
12 Classification Structure, Second Edition, subject to approval by the  
13 Accounting Administrator and the budget administrator of the budget  
14 division of the Department of Administrative Services;

15 (c) The University of Nebraska shall submit the budget request in  
16 the NCHEMS-Program Classification Structure, Second Edition, for the  
17 University of Nebraska-Lincoln with an informational budget request for  
18 the Institute of Agriculture and Natural Resources, University of  
19 Nebraska at Omaha, University of Nebraska Medical Center, University of  
20 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,  
21 and University of Nebraska Central Administration;

22 (d) Comprehensive computer plans at the University of Nebraska shall  
23 be biennially updated and submitted to the Legislative Fiscal Analyst and  
24 to the budget division of the Department of Administrative Services on or  
25 before September 1 of odd-numbered years; and

26 (e) The Nebraska Educational Data System created by Laws 1978, LB  
27 897, shall be utilized to support the appropriations and oversight  
28 process for postsecondary education. It is further the intent of the  
29 Legislature that all institutions shall provide the data in the precise  
30 formats required by the Coordinating Commission for Postsecondary  
31 Education and that any expenditure of General Funds on the development of



1 new information systems, including any student information system, meet  
2 the requirements of the Nebraska Educational Data System as determined by  
3 the Coordinating Commission for Postsecondary Education.

4 Sec. 176. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD  
5 Program No. 694 - State Fair Support and Improvement

	FY2015-16	FY2016-17
6		
7 CASH FUND est.	4,250,000	4,250,000
8 PROGRAM TOTAL	4,250,000	4,250,000

9 Cash Fund expenditures shall not be limited to the amount shown.

10 There is included in the appropriation to this program for FY2015-16  
11 \$4,250,000 Cash Funds estimate for state aid, which shall only be used  
12 for such purpose. There is included in the appropriation to this program  
13 for FY2016-17 \$4,250,000 Cash Funds estimate for state aid, which shall  
14 only be used for such purpose.

15 Sec. 177. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD  
16 Program No. 79 - Appraiser Licensing

	FY2015-16	FY2016-17
17		
18 CASH FUND	444,294	369,883
19 PROGRAM TOTAL	444,294	369,883
20 SALARY LIMIT	152,289	155,683

21 There is included in the appropriation to this program for FY2015-16  
22 \$79,409 Cash Funds for database improvements, which shall only be used  
23 for such purpose.

24 It is the intent of the Legislature that the agency complies with  
25 the provisions of sections 76-2226 and 76-3219 on the allowed use of  
26 money in the Real Property Appraiser Fund and the Appraisal Management  
27 Company Fund.

28 Sec. 178. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY  
29 Program No. 553 - Sesquicentennial Commission

	FY2015-16	FY2016-17
30		

1	GENERAL FUND	94,000	94,000
2	PROGRAM TOTAL	94,000	94,000
3	SALARY LIMIT	28,000	28,000
4	Sec. 179. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY		
5	Program No. 648 - Nebraska State Historical Society		
6		FY2015-16	FY2016-17
7	GENERAL FUND	4,916,695	4,458,409
8	CASH FUND	2,512,562	2,555,542
9	FEDERAL FUND est.	845,966	858,731
10	PROGRAM TOTAL	8,275,223	7,872,682
11	SALARY LIMIT	3,896,340	3,989,374

12 The unexpended General Fund appropriation balance on June 30, 2015,  
13 is hereby reappropriated.

14 The Department of Administrative Services shall monitor the  
15 appropriations and expenditures for this program according to the  
16 following program classifications:

- 17 No. 43 - Departmental Administration
- 18 No. 258 - Library/Archives Division
- 19 No. 541 - Museum Operation
- 20 No. 542 - Branch Museums
- 21 No. 543 - Archeology Division
- 22 No. 552 - Historic Preservation
- 23 No. 632 - Hall of Fame Commission
- 24 No. 647 - Skeletal Remains Protection
- 25 No. 653 - Gerald R. Ford Conservation Center

26 There is included in the appropriation to this program for FY2015-16  
27 \$100,000 Federal Funds estimate for state aid, which shall only be used  
28 for such purpose. There is included in the appropriation to this program  
29 for FY2016-17 \$100,000 Federal Funds estimate for state aid, which shall  
30 only be used for such purpose.

1           There is included in the appropriation to this program for FY2015-16  
2 \$25,000 General Funds and for FY2016-17 \$25,000 General Funds to carry  
3 out obligations of the agency under the Unmarked Human Burial Sites and  
4 Skeletal Remains Protection Act, which shall only be used for such  
5 purpose.

6           It is the intent of the Legislature that the Nebraska State  
7 Historical Society shall continue to budget and account for each of the  
8 branch museums at the subprogram level within this program.

9           Appropriations shall only be expended for the operation,  
10 construction, maintenance, or repair of a gift of real property after  
11 that property has been approved for acceptance by the Governor and the  
12 Legislature as required under section 81-1108.33.

13           Sec. 180.   AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,  
14 AND MARKETING BOARD

15           Program No. 381 - Nebraska Wheat Development, Utilization, and  
16 Marketing Board

	FY2015-16	FY2016-17
17		
18 CASH FUND	2,186,574	2,192,322
19 PROGRAM TOTAL	2,186,574	2,192,322
20 SALARY LIMIT	171,983	176,128

21           Sec. 181.   AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION  
22 COMMISSION

23           Program No. 335 - Oil and Gas Conservation

	FY2015-16	FY2016-17
24		
25 CASH FUND	843,251	863,344
26 FEDERAL FUND est.	80,000	79,000
27 PROGRAM TOTAL	923,251	942,344
28 SALARY LIMIT	564,636	578,164

29           Sec. 182.   AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS

30           Program No. 82 - Enforcement of Standards - Engineers and Architects

1		FY2015-16	FY2016-17
2	CASH FUND	772,667	750,868
3	PROGRAM TOTAL	772,667	750,868
4	SALARY LIMIT	381,147	388,462
5	Sec. 183. AGENCY NO. 59 – BOARD OF GEOLOGISTS		
6	Program No. 159 - Enforcement of Standards		
7		FY2015-16	FY2016-17
8	CASH FUND	29,095	29,529
9	PROGRAM TOTAL	29,095	29,529
10	Sec. 184. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD		
11	Program No. 516 - Ethanol		
12		FY2015-16	FY2016-17
13	CASH FUND	658,653	694,715
14	PROGRAM TOTAL	658,653	694,715
15	SALARY LIMIT	313,820	360,231
16	Sec. 185. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
17	Program No. 114 - Nebraska Dairy Industry Development Board		
18		FY2015-16	FY2016-17
19	CASH FUND	1,399,957	1,399,957
20	PROGRAM TOTAL	1,399,957	1,399,957
21	Sec. 186. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
22	SURVEYORS		
23	Program No. 83 - Enforcement of Standards - Land Surveyors		
24		FY2015-16	FY2016-17
25	CASH FUND	28,374	28,374
26	PROGRAM TOTAL	28,374	28,374
27	Sec. 187. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
28	ACCOUNTANCY		
29	Program No. 84 - Enforcement of Standards		

	FY2015-16	FY2016-17
1		
2 CASH FUND	431,852	438,085
3 PROGRAM TOTAL	431,852	438,085
4 SALARY LIMIT	183,580	187,603
5 Sec. 188. AGENCY NO. 64 – NEBRASKA STATE PATROL		
6 Program No. 100 - Public Protection		
7	FY2015-16	FY2016-17
8 GENERAL FUND	56,922,030	58,476,481
9 CASH FUND	5,315,137	5,365,127
10 FEDERAL FUND est.	298,064	358,422
11 PROGRAM TOTAL	62,535,231	64,200,030
12 SALARY LIMIT	37,371,796	38,772,587

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2015, is hereby reappropriated.

15 The unexpended Cash Fund appropriation balance, of \$1,997,500,  
16 existing on June 30, 2015, is hereby reappropriated. Expenditure of  
17 reappropriated funds shall be limited to the automated fingerprint  
18 identification system (AFIS) upgrade.

19 The Department of Administrative Services shall monitor the  
20 appropriations and expenditures for this program according to the  
21 following program classifications:

- 22 No. 189 - Command and Support
- 23 No. 190 - Criminal Investigations
- 24 No. 195 - Road Operations

25 There is included in the appropriation to this program for FY2015-16  
26 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal  
27 History Improvement set-aside funds, subject to available federal  
28 appropriation, which shall only be expended for criminal justice  
29 information systems improvements. There is included in the appropriation  
30 to this program for FY2016-17 \$150,000 General Funds and \$100,000 Federal

1 Funds from the Byrne Criminal History Improvement set-aside funds,  
2 subject to available federal appropriation, which shall only be expended  
3 for criminal justice information systems improvements. Federal Funds  
4 transferred to the Nebraska State Patrol pursuant to this section shall  
5 be expended consistent with all applicable federal laws, rules, and  
6 regulations pertaining to Byrne Criminal History Improvement set-aside  
7 funds.

8 There is included in the appropriation to this program for FY2015-16  
9 \$485,979 Cash Funds and for FY2016-17 \$485,979 Cash Funds, which  
10 appropriation amounts shall only be expended to provide law enforcement  
11 coverage along state road construction zones. The Department of Roads  
12 shall contract with the Nebraska State Patrol for such law enforcement  
13 coverage and shall pay for such services from the Roads Operations Cash  
14 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly  
15 amounts to be transferred by the State Treasurer on or before July 15,  
16 October 15, January 15, and April 15, for both FY2015-16 and FY2016-17.

17 Sec. 189. AGENCY NO. 64 – NEBRASKA STATE PATROL

18 Program No. 205 - Carrier Enforcement

	FY2015-16	FY2016-17
19		
20 CASH FUND	7,823,910	8,064,775
21 FEDERAL FUND est.	2,312,139	2,407,881
22 PROGRAM TOTAL	10,136,049	10,472,656
23 SALARY LIMIT	6,225,827	6,509,672

24 Sec. 190. AGENCY NO. 64 – NEBRASKA STATE PATROL

25 Program No. 325 - Operational Improvements

	FY2015-16	FY2016-17
26		
27 CASH FUND	2,314,550	2,314,550
28 PROGRAM TOTAL	2,314,550	2,314,550

29 The unexpended Cash Fund appropriation balance existing on June 30,  
30 2015, is hereby reappropriated. It is the intent of the Legislature that

1 at least \$1,000,000 of the reappropriated funds be used for replacement  
2 of the mobile data computers.

3 Expenditures from this program shall be restricted to the Public  
4 Safety Cash Fund and the Nebraska State Patrol Drug Control and Education  
5 Cash Fund. These two Cash Funds shall not be expended from any other  
6 budget programs, except that the Public Safety Cash Fund may also be  
7 expended from administratively created budget Program No. 575, for the  
8 purpose of providing the required state match for federal Byrne grants  
9 awarded to the Nebraska State Patrol and from Program No. 850 for the  
10 Nebraska Public Safety Communication System. Expenditures from these two  
11 Cash Funds shall be made from separate budget subprograms.

12 As funds become available, the Superintendent of Law Enforcement and  
13 Public Safety shall submit proposed lists of projects in writing to the  
14 budget division of the Department of Administrative Services, which shall  
15 forward them to the Governor for approval or rejection, except that no  
16 new projects shall be submitted by the superintendent or approved by the  
17 Governor during FY2015-16 or FY2016-17 until the Nebraska State Patrol  
18 has first reserved the full Cash Fund appropriations and Cash Fund  
19 balances necessary to completely meet all active and outstanding  
20 operational improvement project balances remaining unexpended as of June  
21 30, 2015, in Program 325, and as reappropriated on June 30, 2015.

22 Sec. 191. AGENCY NO. 64 – NEBRASKA STATE PATROL

23 Program No. 630 - State Capitol Security

24	FY2015-16	FY2016-17
25 GENERAL FUND	253,704	253,704
26 REVOLVING FUND	1,070,437	1,094,530
27 PROGRAM TOTAL	1,324,141	1,348,234
28 SALARY LIMIT	617,983	631,896

29 The unexpended General Fund appropriation balance existing on June  
30 30, 2015, is hereby reappropriated.

1 Any security agreements entered into by the Nebraska State Patrol,  
2 on behalf of the state capitol security division, shall require that all  
3 such revenue be credited directly to the Capitol Security Revolving Fund.

4 For budgeting purposes only, the amount of projected revenue to be  
5 received from security agreements entered into by the Nebraska State  
6 Patrol, on behalf of the state capitol security division, to be credited  
7 directly to the Capitol Security Revolving Fund is estimated to be  
8 \$428,000 for FY2015-16 and \$428,000 for FY2016-17.

9 Sec. 192. AGENCY NO. 64 – NEBRASKA STATE PATROL

10 Program No. 850 - Nebraska Public Safety Communication System

11		FY2015-16	FY2016-17
12	GENERAL FUND	1,361,276	1,365,626
13	CASH FUND	2,570,000	3,820,000
14	PROGRAM TOTAL	3,931,276	5,185,626
15	SALARY LIMIT	88,264	90,378

16 The unexpended General Fund appropriation balance existing on June  
17 30, 2015, is hereby reappropriated. The unexpended Cash Fund  
18 appropriation balance existing on June 30, 2015, is hereby  
19 reappropriated.

20 There is included in the appropriation to this program for FY2015-16  
21 a retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds and  
22 there is included in the appropriation to this program for FY2016-17 a  
23 retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds which  
24 shall be paid in four equal quarterly amounts to the Nebraska Public  
25 Safety Communication System Revolving Fund on or before July 15, October  
26 15, January 15, and April 15 for Department of Administrative Services  
27 central costs of operating the Nebraska Public Safety Communication  
28 System, which shall only be used for such purpose. The retainer fee  
29 amounts shall only be expended against budget subprogram 1 as a separate  
30 and distinct budget subprogram and shall not be commingled with any other



1 expenses.

2 All other Nebraska State Patrol costs of operating the Nebraska  
3 Public Safety Communication System shall only be expended against budget  
4 subprogram 4 as a separate and distinct budget subprogram and shall not  
5 be commingled with any other expenses.

6 Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

7 Program No. 49 - Departmental Administration

	FY2015-16	FY2016-17
8		
9 REVOLVING FUND	2,600,323	2,404,647
10 PROGRAM TOTAL	2,600,323	2,404,647
11 SALARY LIMIT	1,553,841	1,590,270

12 Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 101 - Chief Information Officer

	FY2015-16	FY2016-17
14		
15 GENERAL FUND	370,880	379,939
16 FEDERAL FUND est.	1,087,514	-0-
17 PROGRAM TOTAL	1,458,394	379,939
18 SALARY LIMIT	242,279	248,083

19 The unexpended General Fund appropriation balance existing on June  
20 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds  
21 shall be limited to the NebraskaMap GeoData Hosting Services project.

22 Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

23 Program No. 169 - Federal Liaison

	FY2015-16	FY2016-17
24		
25 GENERAL FUND	3,500	3,500
26 PROGRAM TOTAL	3,500	3,500

27 The unexpended General Fund appropriation balance existing on June  
28 30, 2015, is hereby reappropriated.

29 Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

30 Program No. 170 - Intergovernmental Data Services

1		FY2015-16	FY2016-17
2	REVOLVING FUND	2,972,111	2,980,662
3	PROGRAM TOTAL	2,972,111	2,980,662
4	SALARY LIMIT	272,872	279,401
5	Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
6	Program No. 171 - Materiel Division		
7		FY2015-16	FY2016-17
8	CASH FUND	98,711	98,711
9	REVOLVING FUND	21,770,970	21,877,010
10	PROGRAM TOTAL	21,869,681	21,975,721
11	SALARY LIMIT	3,033,819	3,104,794
12	Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
13	Program No. 172 - Information Management Services Division		
14		FY2015-16	FY2016-17
15	REVOLVING FUND	66,855,333	73,513,860
16	PROGRAM TOTAL	66,855,333	73,513,860
17	SALARY LIMIT	14,085,623	14,428,930
18	Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
19	Program No. 173 - Communications Division		
20		FY2015-16	FY2016-17
21	REVOLVING FUND	36,342,607	36,442,405
22	PROGRAM TOTAL	36,342,607	36,442,405
23	SALARY LIMIT	2,909,476	2,976,208
24	Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
25	Program No. 180 - Transportation Services Bureau		
26		FY2015-16	FY2016-17
27	REVOLVING FUND	8,996,054	9,014,288
28	PROGRAM TOTAL	8,996,054	9,014,288
29	SALARY LIMIT	503,768	515,628

1           Sec. 201.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
2           Program No. 245 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
3		
4   REVOLVING FUND	3,388,479	3,401,750
5   PROGRAM TOTAL	3,388,479	3,401,750
6   SALARY LIMIT	453,821	461,604

7           Of the unexpended Revolving Fund appropriation balance existing on  
8   June 30, 2015, \$200,000 is hereby reappropriated. Expenditure of  
9   reappropriated funds shall be limited to radio equipment contract items.

10          Sec. 202.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
11          Program No. 509 - Budget Division

	FY2015-16	FY2016-17
12		
13   GENERAL FUND	1,240,096	1,270,876
14   PROGRAM TOTAL	1,240,096	1,270,876
15   SALARY LIMIT	794,309	813,341

16          The unexpended General Fund appropriation balance existing on June  
17   30, 2015, is hereby reappropriated.

18          Sec. 203.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
19          Program No. 535 - Risk Management Division

	FY2015-16	FY2016-17
20		
21   REVOLVING FUND	481,576	488,148
22   PROGRAM TOTAL	481,576	488,148
23   SALARY LIMIT	184,503	188,626

24          Sec. 204.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
25          Program No. 560 - State Building Division

	FY2015-16	FY2016-17
26		
27   GENERAL FUND	240,073	241,325
28   CASH FUND	233,377	233,457
29   REVOLVING FUND	36,531,471	36,650,979

1	PROGRAM TOTAL	37,004,921	37,125,761
2	SALARY LIMIT	3,477,283	3,550,805

3 Charges assessed by the Department of Administrative Services  
4 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for  
5 the Ferguson House shall not annually exceed an amount calculated as  
6 follows:

7 (1) Multiply the insured replacement value of the Ferguson House  
8 property by two one-hundredths;

9 (2) Divide the amount of tenant-occupied gross square feet of  
10 Ferguson House space by the Ferguson House gross square feet of total  
11 space; and

12 (3) Multiply the amount computed in subdivision (1) of this section  
13 by the amount computed in subdivision (2) of this section.

14 Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 567 - Accounting Division

16		FY2015-16	FY2016-17
17	REVOLVING FUND	5,459,260	5,528,218
18	PROGRAM TOTAL	5,459,260	5,528,218
19	SALARY LIMIT	1,974,724	2,020,108

20 The Accounting Administrator of the Department of Administrative  
21 Services shall prepare a report that itemizes for all state agencies, by  
22 budget program and by fund type, reappropriations of unexpended balances  
23 as of June 30, 2016. The report shall further identify that portion of  
24 reappropriated amounts that was estimated as the accrued liability for  
25 future biweekly payroll expense that will occur in the next fiscal year  
26 having twenty-seven biweekly payroll expenditures. The report shall also  
27 identify that portion of reappropriations that have identifiable  
28 liabilities within the state accounting system that were incurred in  
29 FY2015-16 but are anticipated to be paid in FY2016-17. The report shall  
30 be prepared no later than September 1, 2016, and transmitted

1 electronically to the Legislative Fiscal Analyst.

2 Of the unexpended Revolving Fund appropriation balance existing on  
3 June 30, 2015, \$255,000 is hereby reappropriated. Expenditure of  
4 reappropriated funds shall be limited to costs associated with the human  
5 resources system.

6 Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

7 Program No. 573 - Task Force for Building Renewal

8		FY2015-16	FY2016-17
9	CASH FUND	488,871	498,238
10	PROGRAM TOTAL	488,871	498,238
11	SALARY LIMIT	337,496	343,775

12 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 591 - Tort Claims

14		FY2015-16	FY2016-17
15	GENERAL FUND	210,000	210,000
16	CASH FUND	50,000	50,000
17	PROGRAM TOTAL	260,000	260,000

18 The unexpended General Fund appropriation balance existing on June  
19 30, 2015, is hereby reappropriated. The unexpended Cash Fund  
20 appropriation balance existing on June 30, 2015, is hereby  
21 reappropriated.

22 (1) The following amounts are hereby transferred to the Tort Claims  
23 Fund from the respective agency fund balances:

24 (a) \$13,713 from the Department of Roads;

25 (b) \$3,008 from the Game and Parks Commission; and

26 (c) \$500 from the Department of Administrative Services state  
27 building division.

28 Such sums shall be transferred to the risk management and state  
29 claims division no later than August 1, 2015, or in four equal payments  
30 on August 1, October 1, January 1, and April 1, at the discretion of the

1 Risk Manager.

2 (2) The following amounts are hereby transferred to the Tort Claims  
3 Fund from the respective agency fund balances:

4 (a) \$13,713 from the Department of Roads;

5 (b) \$3,008 from the Game and Parks Commission; and

6 (c) \$500 from the Department of Administrative Services state  
7 building division.

8 Such sums shall be transferred to the risk management and state  
9 claims division no later than August 1, 2016, or in four equal payments  
10 on August 1, October 1, January 1, and April 1, at the discretion of the  
11 Risk Manager.

12 It is the intent of the Legislature that transfers specified in this  
13 section for FY2016-17 be adjusted by the One Hundred Fourth Legislature,  
14 Second Session, 2016, in accordance with information available after July  
15 1, 2015.

16 Sec. 208. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 592 - Indemnification Claims

18		FY2015-16	FY2016-17
19	GENERAL FUND	491,250	491,250
20	REVOLVING FUND	150,000	150,000
21	PROGRAM TOTAL	641,250	641,250

22 The unexpended General Fund appropriation balance existing on June  
23 30, 2015, is hereby reappropriated.

24 The unexpended Revolving Fund appropriation balance existing on June  
25 30, 2015, is hereby reappropriated.

26 Sec. 209. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

27 Program No. 593 - Workers' Compensation Claims

28		FY2015-16	FY2016-17
29	REVOLVING FUND	17,952,297	17,952,297
30	PROGRAM TOTAL	17,952,297	17,952,297

1           It is the intent of the Legislature that state agencies, boards, and  
2 commissions make the workers' compensation insurance premium payments to  
3 the Workers' Compensation Claims Revolving Fund, which are hereby  
4 appropriated for FY2015-16 in this program under the authority of  
5 sections 81-8,239.02 and 81-8,239.03, to the risk management and state  
6 claims division no later than August 1, 2015, or in four equal payments  
7 on August 1, October 1, January 1, and April 1, at the discretion of the  
8 Risk Manager.

9           It is the intent of the Legislature that state agencies, boards, and  
10 commissions make the workers' compensation insurance premium payments to  
11 the Workers' Compensation Claims Revolving Fund, which are hereby  
12 appropriated for FY2016-17 in this program under the authority of  
13 sections 81-8,239.02 and 81-8,239.03, to the risk management and state  
14 claims division no later than August 1, 2016, or in four equal payments  
15 on August 1, October 1, January 1, and April 1, at the discretion of the  
16 Risk Manager.

17           There is included in the appropriation to this program for FY2015-16  
18 an amount not to exceed \$25,000 Revolving Funds, which may be used to  
19 contract for rehabilitation services to assist worker rehabilitation in  
20 relation to workers' compensation cases. There is included in the  
21 appropriation to this program for FY2016-17 an amount not to exceed  
22 \$25,000 Revolving Funds, which may be used to contract for rehabilitation  
23 services to assist worker rehabilitation in relation to workers'  
24 compensation cases.

25           Sec. 210. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26           Program No. 594 - State Insurance

	FY2015-16	FY2016-17
27		
28 REVOLVING FUND	5,615,874	5,615,874
29 PROGRAM TOTAL	5,615,874	5,615,874

30           Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

1	Program No. 605 - Personnel Division		
2		FY2015-16	FY2016-17
3	GENERAL FUND	1,574,066	1,610,207
4	REVOLVING FUND	7,980,902	8,033,201
5	PROGRAM TOTAL	9,554,968	9,643,408
6	SALARY LIMIT	7,392,582	7,423,248

7 It is the intent of the Legislature that the personnel division of  
8 the Department of Administrative Services continue to accurately track  
9 vacant positions in state government and report electronically to the  
10 Legislative Fiscal Analyst on a quarterly basis.

11 Sec. 212. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

12 Program No. 606 - Benefits Administration

13		FY2015-16	FY2016-17
14	CASH FUND	1,113,433	1,099,762
15	PROGRAM TOTAL	1,113,433	1,099,762
16	SALARY LIMIT	295,102	302,179

17 Sec. 213. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

18 Program No. 608 - Employee Relations Division

19		FY2015-16	FY2016-17
20	GENERAL FUND	397,642	406,714
21	PROGRAM TOTAL	397,642	406,714
22	SALARY LIMIT	273,056	279,563

23 The unexpended General Fund appropriation balance existing on June  
24 30, 2015, is hereby reappropriated.

25 Sec. 214. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 672 - City of the Primary Class Development Project

27		FY2015-16	FY2016-17
28	CASH FUND	1,000,000	-0-
29	PROGRAM TOTAL	1,000,000	-0-



1           There is included in the appropriation to this program for FY2015-16  
2 \$1,000,000 Cash Funds for state aid, which shall only be used for such  
3 purpose.

4           Sec. 215. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
5           Program No. 673 - City of the Metropolitan Class Development Project

	FY2015-16	FY2016-17
6		
7 CASH FUND	1,500,000	-0-
8 PROGRAM TOTAL	1,500,000	-0-

9           There is included in the appropriation to this program for FY2015-16  
10 \$1,500,000 Cash Funds for state aid, which shall only be used for such  
11 purpose.

12           Sec. 216. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
13           Program No. 685 - Office of the Nebraska Capitol Commission

	FY2015-16	FY2016-17
14		
15 GENERAL FUND	4,053,489	4,266,281
16 CASH FUND	35,387	35,387
17 REVOLVING FUND	4,750	4,750
18 PROGRAM TOTAL	4,093,626	4,306,418
19 SALARY LIMIT	1,258,597	1,288,168

20           The unexpended General Fund appropriation balance existing on June  
21 30, 2015, is hereby reappropriated. It is the intent of the Legislature  
22 that any reappropriated balance be used for unexpected increases in  
23 utility expenses.

24           Sec. 217. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS  
25           Program No. 58 - Enforcement of Standards - Abstracters

	FY2015-16	FY2016-17
26		
27 CASH FUND	57,590	58,182
28 PROGRAM TOTAL	57,590	58,182
29 SALARY LIMIT	26,202	26,712

30           Sec. 218. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

1	Program No. 59 - Enforcement of Standards		
2		FY2015-16	FY2016-17
3	GENERAL FUND	1,186,572	1,262,802
4	FEDERAL FUND est.	783,888	810,622
5	PROGRAM TOTAL	1,970,460	2,073,424
6	SALARY LIMIT	1,207,240	1,269,655

7 Of the unexpended General Fund appropriation balance existing on  
8 June 30, 2015, \$50,000 is hereby reappropriated. Expenditure of  
9 reappropriated funds shall be limited to contractual services.

10 Sec. 219. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS

11 Program No. 537 - Commission on Latino-Americans

12		FY2015-16	FY2016-17
13	GENERAL FUND	202,917	207,834
14	CASH FUND	5,000	5,000
15	PROGRAM TOTAL	207,917	212,834
16	SALARY LIMIT	131,466	134,575

17 Of the unexpended General Fund appropriation balance existing on  
18 June 30, 2015, \$6,000 is hereby reappropriated. Expenditure of  
19 reappropriated funds shall be limited to travel expenses.

20 Sec. 220. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

21 Program No. 326 - Promotion and Development of the Arts

22		FY2015-16	FY2016-17
23	GENERAL FUND	600,001	618,415
24	CASH FUND	10,000	10,000
25	FEDERAL FUND est.	193,242	193,247
26	PROGRAM TOTAL	803,243	821,662
27	SALARY LIMIT	508,944	521,789

28 Sec. 221. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

29 Program No. 327 - Aid to the Arts

	FY2015-16	FY2016-17
1		
2 GENERAL FUND	940,069	943,069
3 FEDERAL FUND est.	545,800	545,800
4 PROGRAM TOTAL	1,485,869	1,488,869

5 There is included in the appropriation to this program for FY2015-16  
6 \$940,069 General Funds and \$545,800 Federal Funds estimate for state aid,  
7 which shall only be used for such purpose. There is included in the  
8 appropriation to this program for FY2016-17 \$943,069 General Funds and  
9 \$545,800 Federal Funds estimate for state aid, which shall only be used  
10 for such purpose.

11 Sec. 222. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

12 Program No. 329 - Arts and Humanities Preservation

	FY2015-16	FY2016-17
13		
14 CASH FUND	1,425,000	1,425,000
15 PROGRAM TOTAL	1,425,000	1,425,000
16 SALARY LIMIT	24,241	24,241

17 There is included in the appropriation to this program for FY2015-16  
18 \$1,395,000 Cash Funds for state aid, which shall only be used for such  
19 purpose. There is included in the appropriation to this program for  
20 FY2016-17 \$1,395,000 Cash Funds for state aid, which shall only be used  
21 for such purpose.

22 The budget division of the Department of Administrative Services  
23 shall only allot state aid funds appropriated to this program if the  
24 Nebraska Arts Council provides evidence of dollar-for-dollar matching  
25 funds derived from nonstate sources, as required in section 82-332.

26 Sec. 223. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

27 Program No. 116 - Foster Care Review Office

	FY2015-16	FY2016-17
28		
29 GENERAL FUND	1,571,910	1,606,214
30 CASH FUND	5,700	5,700

1	FEDERAL FUND est.	512,932	523,181
2	PROGRAM TOTAL	2,090,542	2,135,095
3	SALARY LIMIT	1,243,056	1,272,122

4 Of the unexpended General Fund appropriation balance existing on  
5 June 30, 2015, \$100,000 is hereby reappropriated. Expenditure of  
6 reappropriated funds shall be limited to database development,  
7 implementation, and related expenses.

8 Sec. 224. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

9 Program No. 353 - Children's Commission

10		FY2015-16	FY2016-17
11	GENERAL FUND	185,011	-0-
12	PROGRAM TOTAL	185,011	-0-
13	SALARY LIMIT	138,664	-0-

14 Of the unexpended General Fund appropriation balance existing on  
15 June 30, 2015, \$60,000 is hereby reappropriated.

16 Sec. 225. AGENCY NO. 71 – STATE ENERGY OFFICE

17 Program No. 106 - Energy Office Administration

18		FY2015-16	FY2016-17
19	CASH FUND	1,426,653	1,435,438
20	FEDERAL FUND est.	7,818,973	7,849,234
21	PROGRAM TOTAL	9,245,626	9,284,672
22	SALARY LIMIT	1,082,614	1,108,555

23 There is included in the appropriation to this program for FY2015-16  
24 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds estimate for state  
25 aid, which shall only be used for such purpose. Cash Fund expenditures  
26 for state aid for FY2015-16 shall not be limited to the amount shown.

27 There is included in the appropriation to this program for FY2016-17  
28 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds estimate for state  
29 aid, which shall only be used for such purpose. Cash Fund expenditures  
30 for state aid for FY2016-17 shall not be limited to the amount shown.

1           Sec. 226.   AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

2           Program No. 601 - Community and Rural Development

3		FY2015-16	FY2016-17
4	GENERAL FUND	296,059	299,877
5	CASH FUND	12,196,934	11,906,772
6	FEDERAL FUND est.	25,784,220	25,812,644
7	PROGRAM TOTAL	38,277,213	38,019,293
8	SALARY LIMIT	1,138,985	1,165,592

9           There is included in the appropriation to this program for FY2015-16  
10 \$11,550,000 Cash Funds and \$23,937,950 Federal Funds estimate for state  
11 aid, which shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2016-17 \$11,250,000 Cash Funds and  
13 \$23,937,950 Federal Funds estimate for state aid, which shall only be  
14 used for such purpose.

15           Sec. 227.   AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

16           Program No. 603 - Industrial Recruitment

17		FY2015-16	FY2016-17
18	GENERAL FUND	11,586,200	11,661,451
19	CASH FUND	14,889,296	14,896,205
20	FEDERAL FUND est.	493,358	496,971
21	PROGRAM TOTAL	26,968,854	27,054,627
22	SALARY LIMIT	2,721,988	2,780,033

23           There is hereby reappropriated an amount certified by the Department  
24 of Economic Development to the budget administrator of the budget  
25 division of the Department of Administrative Services of the unexpended  
26 General Fund and Cash Fund appropriation balances existing on June 30,  
27 2015, that are allocated in budget subprograms 17, 18, 43, and 44 of  
28 Program 603. Reappropriated funds shall be allocated to the same budget  
29 subprogram.

30           There is included in the appropriation to this program for FY2015-16

1 \$6,860,000 General Funds, \$14,397,194 Cash Funds, and \$249,341 Federal  
2 Funds estimate for state aid, which shall only be used for such purpose.  
3 There is included in the appropriation to this program for FY2016-17  
4 \$6,860,000 General Funds, \$14,397,194 Cash Funds, and \$249,341 Federal  
5 Funds estimate for state aid, which shall only be used for such purpose.

6 Sec. 228. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
7 Program No. 655 - Civic and Community Center Financing Fund

	FY2015-16	FY2016-17
8 CASH FUND	2,550,586	2,551,222
9 PROGRAM TOTAL	2,550,586	2,551,222
10 SALARY LIMIT	20,168	20,753

11 There is included in the appropriation to this program for FY2015-16  
12 \$2,515,000 Cash Funds for state aid, which shall only be used for such  
13 purpose. There is included in the appropriation to this program for  
14 FY2016-17 \$2,515,000 Cash Funds for state aid, which shall only be used  
15 for such purpose.

16 Sec. 229. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS  
17 Program No. 597 - State Board of Landscape Architects

	FY2015-16	FY2016-17
18 CASH FUND	24,735	25,170
19 PROGRAM TOTAL	24,735	25,170

20 Sec. 230. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD  
21 Program No. 72 - Enforcement of Standards

	FY2015-16	FY2016-17
22 CASH FUND	628,337	637,346
23 PROGRAM TOTAL	628,337	637,346
24 SALARY LIMIT	212,361	217,111

25 Sec. 231. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL  
26 Program No. 610 - Investments Administration

	FY2015-16	FY2016-17
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1	CASH FUND	2,614,346	2,845,950
2	PROGRAM TOTAL	2,614,346	2,845,950
3	SALARY LIMIT	1,027,817	1,091,165
4	Sec. 232. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS		
5	Program No. 584 - Indian Affairs		
6		FY2015-16	FY2016-17
7	GENERAL FUND	215,260	220,673
8	CASH FUND	20,000	20,000
9	PROGRAM TOTAL	235,260	240,673
10	SALARY LIMIT	150,404	153,814
11	Sec. 233. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
12	Program No. 490 - Commissioner Expenses		
13		FY2015-16	FY2016-17
14	GENERAL FUND	82,046	69,644
15	PROGRAM TOTAL	82,046	69,644
16	SALARY LIMIT	73,000	73,000
17	Sec. 234. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
18	Program No. 531 - Administration		
19		FY2015-16	FY2016-17
20	GENERAL FUND	238,305	256,016
21	PROGRAM TOTAL	238,305	256,016
22	SALARY LIMIT	141,002	155,146
23	The unexpended General Fund appropriation balance existing on June		
24	30, 2015, is hereby reappropriated.		
25	Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT		
26	AND CRIMINAL JUSTICE		
27	Program No. 150 - Juvenile Services Act		
28		FY2015-16	FY2016-17
29	GENERAL FUND	707,635	710,362

1	PROGRAM TOTAL	707,635	710,362
2	SALARY LIMIT	65,492	67,059

3 The unexpended General Fund appropriation balance, less aid,  
4 existing on June 30, 2015, is hereby reappropriated.

5 There is included in the appropriation to this program for FY2015-16  
6 \$587,812 General Funds for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2016-17 \$587,812 General Funds for state aid, which shall only be used  
9 for such purpose.

10 Sec. 236. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
11 AND CRIMINAL JUSTICE

12 Program No. 155 - County Juvenile Services Aid

	FY2015-16	FY2016-17	
13			
14	GENERAL FUND	7,401,271	7,406,931
15	PROGRAM TOTAL	7,401,271	7,406,931
16	SALARY LIMIT	173,783	177,081

17 There is included in the appropriation to this program for FY2015-16  
18 \$7,000,000 General Funds for state aid, which shall only be used for such  
19 purpose. There is included in the appropriation to this program for  
20 FY2016-17 \$7,000,000 General Funds for state aid, which shall only be  
21 used for such purpose.

22 The unexpended General Fund appropriation balance, less aid, on June  
23 30, 2015, is hereby reappropriated.

24 Sec. 237. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
25 AND CRIMINAL JUSTICE

26 Program No. 198 - Central Administration

	FY2015-16	FY2016-17	
27			
28	GENERAL FUND	522,610	534,702
29	CASH FUND	40,342	41,140
30	FEDERAL FUND est.	5,414,599	5,424,569



1	PROGRAM TOTAL	5,977,551	6,000,411
2	SALARY LIMIT	610,603	625,232

3 The unexpended General Fund appropriation balance, less aid,  
4 existing on June 30, 2015, is hereby reappropriated.

5 There is included in the appropriation to this program for FY2015-16  
6 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state  
7 aid, which shall only be used for such purpose. There is included in the  
8 appropriation to this program for FY2016-17 \$13,457 General Funds and  
9 \$4,520,673 Federal Funds estimate for state aid, which shall only be used  
10 for such purpose.

11 There is included in the appropriation to this program for FY2015-16  
12 \$62,000 General Funds and \$194,233 Federal Funds estimate from the  
13 federal Victims of Crime Act of 1984 to operate a victim notification  
14 system, which shall only be used for such purpose. There is included in  
15 the appropriation to this program for FY2016-17 \$62,000 General Funds and  
16 \$194,233 Federal Funds estimate from the federal Victims of Crime Act of  
17 1984 to operate a victim notification system, which shall only be used  
18 for such purpose.

19 Sec. 238. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
20 AND CRIMINAL JUSTICE

21 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2015-16	FY2016-17	
22			
23	GENERAL FUND	2,016,615	2,072,231
24	CASH FUND	887,772	898,509
25	FEDERAL FUND est.	59,923	60,648
26	PROGRAM TOTAL	2,964,310	3,031,388
27	SALARY LIMIT	860,014	880,621

28 The unexpended General Fund appropriation balance existing on June  
29 30, 2015, is hereby reappropriated.

30 There is included in the appropriation to this program for FY2015-16

1 \$884,369 General Funds for Training Center building rental charges to be  
2 paid to the state building division of the Department of Administrative  
3 Services, which shall only be used for such purpose. There is included in  
4 the appropriation to this program for FY2016-17 \$916,523 General Funds  
5 for Training Center building rental charges to be paid to the state  
6 building division of the Department of Administrative Services, which  
7 shall only be used for such purpose.

8 There is included in the appropriation to this program for FY2015-16  
9 \$465,875 General Funds for the annual depreciation charge to be paid to  
10 the state building division of the Department of Administrative Services,  
11 which shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2016-17 \$465,875 General Funds for  
13 the annual depreciation charge to be paid to the state building division  
14 of the Department of Administrative Services, which shall only be used  
15 for such purpose.

16 All food service charges for students shall be separate and distinct  
17 from tuition and fee charges assessed, and such food service charges  
18 shall not be included or commingled for purposes of establishing annual  
19 tuition and fee rates.

20 Any rules, regulations, or operating instructions adopted by the  
21 Nebraska Commission on Law Enforcement and Criminal Justice shall be  
22 consistent with the provisions of this section.

23 Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
24 AND CRIMINAL JUSTICE

25 Program No. 201 - Victim-Witness Assistance

	FY2015-16	FY2016-17
26 GENERAL FUND	56,563	56,630
27 FEDERAL FUND est.	2,762,126	2,764,169
28 PROGRAM TOTAL	2,818,689	2,820,799
29 SALARY LIMIT	57,101	58,470

1 The unexpended General Fund appropriation balance, less aid,  
2 existing on June 30, 2015, is hereby reappropriated.

3 There is included in the appropriation to this program for FY2015-16  
4 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state  
5 aid, which shall only be used for such purpose. There is included in the  
6 appropriation to this program for FY2016-17 \$52,559 General Funds and  
7 \$2,632,086 Federal Funds estimate for state aid, which shall only be used  
8 for such purpose.

9 Sec. 240. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
10 AND CRIMINAL JUSTICE

11 Program No. 202 - Crime Victims' Reparations

	FY2015-16	FY2016-17
12 GENERAL FUND	27,837	27,837
13 CASH FUND	244,000	244,000
14 FEDERAL FUND est.	128,400	128,400
15 PROGRAM TOTAL	400,237	400,237
16 SALARY LIMIT	-0-	-0-

17  
18 The unexpended General Fund appropriation balance, less aid,  
19 existing on June 30, 2015, is hereby reappropriated.

20 There is included in the appropriation to this program for FY2015-16  
21 \$20,000 General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds  
22 estimate for state aid, which shall only be used for such purpose. There  
23 is included in the appropriation to this program for FY2016-17 \$20,000  
24 General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds estimate  
25 for state aid, which shall only be used for such purpose.

26 Sec. 241. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
27 AND CRIMINAL JUSTICE

28 Program No. 203 - Jail Standards Board

	FY2015-16	FY2016-17
29 GENERAL FUND	309,693	316,444

1	PROGRAM TOTAL	309,693	316,444
2	SALARY LIMIT	189,358	193,896

3 The unexpended General Fund appropriation balance existing on June  
4 30, 2015, is hereby reappropriated.

5 Sec. 242. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
6 AND CRIMINAL JUSTICE

7 Program No. 204 - Office of Violence Prevention

8		FY2015-16	FY2016-17
9	GENERAL FUND	458,787	461,087
10	CASH FUND	10,500	10,500
11	PROGRAM TOTAL	469,287	471,587
12	SALARY LIMIT	54,519	55,825

13 The unexpended General Fund appropriation balance, less aid,  
14 existing on June 30, 2015, is hereby reappropriated.

15 There is included in the appropriation to this program for FY2015-16  
16 \$350,000 General Funds for state aid, which shall only be used for such  
17 purpose. There is included in the appropriation to this program for  
18 FY2016-17 \$350,000 General Funds for state aid, which shall only be used  
19 for such purpose.

20 Sec. 243. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
21 AND CRIMINAL JUSTICE

22 Program No. 210 - State Agency Byrne Grants

23		FY2015-16	FY2016-17
24	FEDERAL FUND est.	1,329,951	1,329,951
25	PROGRAM TOTAL	1,329,951	1,329,951
26	SALARY LIMIT	-0-	-0-

27 The budget division of the Department of Administrative Services  
28 shall create a separate budget program within each agency receiving funds  
29 from the appropriation to this program to properly account for such  
30 funds. The expenditure limitation for permanent and temporary salaries

1 and per diems may be increased within these administratively created  
2 programs to allow for the expenditure of personal services.

3 At the direction of the budget administrator of the budget division  
4 of the Department of Administrative Services, any funds appropriated to  
5 this program shall be administratively transferred to the appropriate  
6 state agencies that have been awarded federal Byrne grants by the  
7 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska  
8 Commission on Law Enforcement and Criminal Justice shall certify to the  
9 budget division of the Department of Administrative Services the federal  
10 fund appropriations to be transferred pursuant to this section.

11 Sec. 244. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
12 AND CRIMINAL JUSTICE

13 Program No. 215 - Criminal Justice Information System

14		FY2015-16	FY2016-17
15	GENERAL FUND	153,042	157,205
16	FEDERAL FUND est.	810,634	810,634
17	PROGRAM TOTAL	963,676	967,839
18	SALARY LIMIT	101,756	104,194

19 The unexpended General Fund appropriation balance existing on June  
20 30, 2015, is hereby reappropriated.

21 Funds appropriated to this program shall be used to support criminal  
22 justice information systems projects for state law enforcement agencies  
23 and to assist with the sharing of criminal justice information by  
24 federal, state, and local agencies.

25 Sec. 245. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
26 AND CRIMINAL JUSTICE

27 Program No. 220 - Community Corrections Division

28		FY2015-16	FY2016-17
29	GENERAL FUND	302,140	308,285
30	CASH FUND	411,472	413,134

1	PROGRAM TOTAL	713,612	721,419
2	SALARY LIMIT	205,006	209,917

3       The unexpended General Fund appropriation balance less \$554,100  
4 existing on June 30, 2015, is hereby reappropriated.

5       Sec. 246.   AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY  
6 IMPAIRED

7       Program No. 357 - Blind and Visually Impaired

8		FY2015-16	FY2016-17
9	GENERAL FUND	1,130,545	1,148,527
10	CASH FUND	98,746	98,746
11	FEDERAL FUND est.	4,470,672	4,656,072
12	PROGRAM TOTAL	5,699,963	5,903,345
13	SALARY LIMIT	2,321,801	2,454,536

14       There is included in the appropriation to this program for FY2015-16  
15 \$176,890 General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds  
16 estimate for state aid, which shall only be used for such purpose. There  
17 is included in the appropriation to this program for FY2016-17 \$176,890  
18 General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds estimate  
19 for state aid, which shall only be used for such purpose.

20       There is included in the appropriation to this program for FY2015-16  
21 \$128,250 General Funds and for FY2016-17 \$128,250 General Funds for  
22 services for the older blind, which shall only be used for such purpose.  
23 It is the intent of the Legislature that services for the older blind be  
24 coordinated and integrated to the extent possible with services provided  
25 to the aged by other state agencies.

26       Sec. 247.   AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF  
27 HEARING

28       Program No. 578 - Hearing Impaired

29		FY2015-16	FY2016-17
30	GENERAL FUND	1,011,990	1,016,914

1	CASH FUND	16,600	16,600
2	PROGRAM TOTAL	1,028,590	1,033,514
3	SALARY LIMIT	580,834	594,169

4 Of the unexpended General Fund appropriation balance existing on  
5 June 30, 2015, \$100,000 is hereby reappropriated.

6 Sec. 248. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES  
7 Program No. 151 - Aid to Community Colleges

8		FY2015-16	FY2016-17
9	GENERAL FUND	97,891,562	100,828,308
10	PROGRAM TOTAL	97,891,562	100,828,308

11 There is included in the appropriation to this program for FY2015-16  
12 \$97,891,562 General Funds for state aid, which shall only be used for  
13 such purpose. There is included in the appropriation to this program for  
14 FY2016-17 \$100,828,308 General Funds for state aid, which shall only be  
15 used for such purpose.

16 Sec. 249. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY  
17 Program No. 513 - Environmental Quality

18		FY2015-16	FY2016-17
19	GENERAL FUND	5,835,796	6,063,609
20	CASH FUND	31,675,190	33,423,794
21	FEDERAL FUND est.	16,614,795	16,614,944
22	PROGRAM TOTAL	54,125,781	56,102,347
23	SALARY LIMIT	12,363,321	12,659,496

24 The unexpended General Fund appropriation balance, less aid,  
25 existing on June 30, 2015, is hereby reappropriated. Expenditure of  
26 reappropriated funds shall be limited to the payment of accumulated  
27 vacation and sick leave benefits to retiring employees.

28 The Department of Administrative Services shall monitor the  
29 appropriations and expenditures for this program according to the  
30 following program classifications:

- 1 No. 513 - Administration
- 2 No. 586 - Water Quality
- 3 No. 587 - Land Quality
- 4 No. 588 - Air Quality

5 There is included in the appropriation to this program for FY2015-16  
6 \$2,141,196 General Funds, \$15,000,245 Cash Funds, and \$265,000 Federal  
7 Funds estimate for state aid, which shall only be used for such purpose.  
8 There is included in the appropriation to this program for FY2016-17  
9 \$2,141,196 General Funds, \$16,145,601 Cash Funds, and \$265,000 Federal  
10 Funds estimate for state aid, which shall only be used for such purpose.

11 Sec. 250. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

12 Program No. 523 - Wastewater Loan Fund

	FY2015-16	FY2016-17
13		
14 CASH FUND	1,200,000	1,200,000
15 FEDERAL FUND est.	6,940,000	6,940,000
16 PROGRAM TOTAL	8,140,000	8,140,000

17 There is included in the appropriation to this program for FY2015-16  
18 \$1,200,000 Cash Funds and \$6,940,000 Federal Funds estimate for state  
19 aid, which shall only be used for such purpose. There is included in the  
20 appropriation to this program for FY2016-17 \$1,200,000 Cash Funds and  
21 \$6,940,000 Federal Funds estimate for state aid, which shall only be used  
22 for such purpose.

23 Funds set aside for grants to small communities shall not be  
24 commingled with funds deposited in the Wastewater Treatment Facilities  
25 Construction Loan Fund.

26 Sec. 251. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

27 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2015-16	FY2016-17
28		
29 CASH FUND	1,268,000	1,732,000
30 FEDERAL FUND est.	11,000,000	8,500,000



1 PROGRAM TOTAL 12,268,000 10,232,000

2 There is included in the appropriation to this program for FY2015-16  
3 \$1,268,000 Cash Funds and \$11,000,000 Federal Funds estimate for state  
4 aid, which shall only be used for such purpose. There is included in the  
5 appropriation to this program for FY2016-17 \$1,732,000 Cash Funds and  
6 \$8,500,000 Federal Funds estimate for state aid, which shall only be used  
7 for such purpose.

8 Sec. 252. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

9 Program No. 41 - Administration of Retirement Systems and Deferred  
10 Compensation

	FY2015-16	FY2016-17
11 CASH FUND	6,634,606	5,457,666
12 PROGRAM TOTAL	6,634,606	5,457,666
13 SALARY LIMIT	2,281,045	2,334,669

14 There is included in the appropriation to this program for FY2015-16  
15 \$48,000 for an Actuarial Experience Study and \$1,208,000 for the IT  
16 Scanning Project.

17 Sec. 253. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

18 Program No. 42 - Board Member Expenses

	FY2015-16	FY2016-17
19 CASH FUND	34,612	34,612
20 PROGRAM TOTAL	34,612	34,612
21 SALARY LIMIT	7,000	7,000

22 It is the intent of the Legislature that all expenses of the members  
23 of the Public Employees Retirement Board, including conference  
24 registration expenses, be paid exclusively from this program.

25 Sec. 254. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

26 Program No. 515 - Public Employees Retirement

	FY2015-16	FY2016-17
27 GENERAL FUND	47,477,438	46,400,000

1 PROGRAM TOTAL 47,477,438 46,400,000

2 There is included in the appropriation to this program for FY2015-16  
3 \$35,493,591 General Funds for state aid to provide additional funding to  
4 the School Employees Retirement System of the State of Nebraska, which  
5 shall only be used for such purpose. There is included in the  
6 appropriation to this program for FY2016-17 \$35,800,000 General Funds for  
7 state aid to provide additional funding to the School Employees  
8 Retirement System of the State of Nebraska, which shall only be used for  
9 such purpose.

10 There is included in the appropriation to this program for FY2015-16  
11 \$7,450,508 General Funds for state aid to provide additional funding to  
12 the Class V School Employees Retirement System, which shall only be used  
13 for such purpose. There is included in the appropriation to this program  
14 for FY2016-17 \$7,400,000 General Funds for state aid to provide  
15 additional funding to the Class V School Employees Retirement System,  
16 which shall only be used for such purpose.

17 There is included in the appropriation to this program for FY2015-16  
18 \$4,439,339 General Funds for state aid to provide additional funding to  
19 the Nebraska State Patrol Retirement System, which shall only be used for  
20 such purpose. Included in the \$4,439,339 for FY2015-16 is \$572,602 for  
21 military service credit. It is the intent of the Legislature that the  
22 budget administrator of the budget division of the Department of  
23 Administrative Services allot the military service credit dollars on an  
24 as-needed basis. There is included in the appropriation to this program  
25 for FY2016-17 \$3,200,000 General Funds for state aid to provide  
26 additional funding to the Nebraska State Patrol Retirement System, which  
27 shall only be used for such purpose.

28 There is included in the appropriation to this program for FY2015-16  
29 \$94,000 General Funds for state aid to provide additional funding to the  
30 Nebraska Judges Retirement System, which shall only be used for such

1 purpose. There is included in the appropriation to this program for  
2 FY2016-17 \$-0- General Funds for state aid to provide additional funding  
3 to the Nebraska Judges Retirement System, which shall only be used for  
4 such purpose.

5 Pursuant to section 84-1319.01, each state agency participating in  
6 the State Employees Retirement System of the State of Nebraska shall  
7 contribute an amount to the State Equal Retirement Benefit Fund to  
8 provide all similarly situated male and female members with equal  
9 benefits. It is the intent of the Legislature that the Public Employees  
10 Retirement Board notify each state agency of the amount to be paid to the  
11 fund for FY2015-16 and FY2016-17.

12 Sec. 255. AGENCY NO. 86 – DRY BEAN COMMISSION

13 Program No. 137 - Dry Bean Commission

	FY2015-16	FY2016-17
14 CASH FUND	401,477	427,741
15 PROGRAM TOTAL	401,477	427,741
16 SALARY LIMIT	45,827	46,804

17  
18 Sec. 256. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE  
19 COMMISSION

20 Program No. 94 - Nebraska Political Accountability

	FY2015-16	FY2016-17
21 GENERAL FUND	484,947	497,268
22 CASH FUND	233,266	238,871
23 PROGRAM TOTAL	718,213	736,139
24 SALARY LIMIT	453,690	464,560

25  
26 The unexpended General Fund appropriation balance existing on June  
27 30, 2015, is hereby reappropriated.

28 Sec. 257. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND  
29 MARKETING BOARD

30 Program No. 384 - Corn Development, Utilization, and Marketing Board

1		FY2015-16	FY2016-17
2	CASH FUND	8,200,000	8,200,000
3	PROGRAM TOTAL	8,200,000	8,200,000
4	SALARY LIMIT	529,231	538,281

5       Sec. 258. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION  
6       Program No. 618 - Tourism Promotion

7		FY2015-16	FY2016-17
8	GENERAL FUND	250,000	250,000
9	CASH FUND	5,737,890	5,762,007
10	PROGRAM TOTAL	5,987,890	6,012,007
11	SALARY LIMIT	872,058	890,943

12       The unexpended state aid General Fund appropriation balance existing  
13 on June 30, 2015, is hereby reappropriated.

14       There is included in the appropriation to this program for FY2015-16  
15 \$250,000 General Funds, plus any reappropriated amounts, and \$602,600  
16 Cash Funds for state aid, which shall only be used for such purpose.  
17 There is included in the appropriation to this program for FY2016-17  
18 \$250,000 General Funds, plus any reappropriated amounts, and \$602,600  
19 Cash Funds for state aid, which shall only be used for such purpose.

20       Sec. 259. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,  
21 AND MARKETING BOARD

22       Program No. 406 - Grain Sorghum Development

23		FY2015-16	FY2016-17
24	CASH FUND	295,269	296,890
25	PROGRAM TOTAL	295,269	296,890
26	SALARY LIMIT	65,250	66,747

27       Sec. 260. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION  
28       Program No. 115 - Operations

29		FY2015-16	FY2016-17
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1	GENERAL FUND	816,079	837,359
2	CASH FUND	70,000	70,000
3	PROGRAM TOTAL	886,079	907,359
4	SALARY LIMIT	583,000	596,742

5       Sec. 261. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
6       Program No. 425 - Operations

7		FY2015-16	FY2016-17
8	CASH FUND	1,242,469	1,222,273
9	PROGRAM TOTAL	1,242,469	1,222,273
10	SALARY LIMIT	774,869	752,477

11       Sec. 262. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
12       Program No. 426 - Legal Services Aid

13		FY2015-16	FY2016-17
14	CASH FUND	3,047,000	3,047,000
15	PROGRAM TOTAL	3,047,000	3,047,000

16       There is included in the appropriation to this program for FY2015-16  
17       \$3,047,000 Cash Funds for state aid, which shall only be used for such  
18       purpose. There is included in the appropriation to this program for  
19       FY2016-17 \$3,047,000 Cash Funds for state aid, which shall only be used  
20       for such purpose.

21       Sec. 263. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
22       Program No. 429 - Civil Legal Services

23		FY2015-16	FY2016-17
24	CASH FUND	290,000	290,000
25	PROGRAM TOTAL	290,000	290,000

26       There is included in the appropriation to this program for FY2015-16  
27       \$290,000 Cash Funds for state aid, which shall only be used for such  
28       purpose. There is included in the appropriation to this program for  
29       FY2016-17 \$290,000 Cash Funds for state aid, which shall only be used for

1 such purpose.

2 Sec. 264. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
3 Program No. 430 - Rural Practice Loan Repayment Assistance

	FY2015-16	FY2016-17
4 CASH FUND	151,500	151,500
5 PROGRAM TOTAL	151,500	151,500

7 There is included in the appropriation to this program for FY2015-16  
8 \$150,000 Cash Funds for state aid, which shall only be used for such  
9 purpose. There is included in the appropriation to this program for  
10 FY2016-17 \$150,000 Cash Funds for state aid, which shall only be used for  
11 such purpose.

12 Sec. 265. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
13 Program No. 455 - DNA Testing

	FY2015-16	FY2016-17
14 CASH FUND	75,000	75,000
15 PROGRAM TOTAL	75,000	75,000
16 SALARY LIMIT	-0-	-0-

18 Sec. 266. CASH FUNDS.

19 The receipts for FY2015-16 and FY2016-17 inuring to the several Cash  
20 Funds, together with any amounts held in account by the State Treasurer  
21 on June 30, 2015, are hereby credited to each of the funds respectively.

22 Expenditure of Cash Funds appropriated in this act shall be limited  
23 to the amount shown by program except when specific exceptions are made.  
24 The amounts appropriated in this act include the following funds:

25 (1) Legislative Council: Nebraska Legislative Shared Information  
26 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care  
27 Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash  
28 Fund, Biotechnology Development Cash Fund;

29 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed  
30 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme

1 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation  
2 Cash Fund, State Probation Contractual Services Cash Fund, Dispute  
3 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court  
4 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund;  
5 (3) Governor: Governor's Policy Research Cash Fund;  
6 (4) Secretary of State: Nebraska Collection Agency Fund, Records  
7 Management Cash Fund, Secretary of State Administration Cash Fund,  
8 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election  
9 Administration Fund;  
10 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;  
11 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of  
12 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,  
13 Nebraska Health Care Cash Fund, State DNA Sample and Data Base Fund,  
14 State Medicaid Fraud Control Unit Cash Fund;  
15 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed  
16 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan  
17 Administrative Fund, College Savings Plan Expense Fund, Convention Center  
18 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash  
19 Fund, Sports Arena Facility Support Fund;  
20 (8) State Department of Education: State Department of Education  
21 Cash Fund, Certification Fund, Professional Practices Commission Fund,  
22 Tax Equity and Educational Opportunities Fund, Education Innovation Fund,  
23 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary  
24 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School  
25 District Reorganization Fund, Early Childhood Education Endowment Cash  
26 Fund;  
27 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance  
28 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service  
29 Commission Housing and Recreational Vehicle Cash Fund, Nebraska  
30 Telecommunications Universal Service Fund, Nebraska Internet Enhancement  
31 Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless

1 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing  
2 Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service  
3 Commission Pipeline Regulation Fund;

4 (10) Department of Revenue: Department of Revenue Enforcement Fund,  
5 State Lottery Operation Cash Fund, Marijuana and Controlled Substances  
6 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive  
7 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,  
8 Litter Fee Collection Fund, Severance Tax Administration Fund, Department  
9 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations  
10 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives  
11 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska  
12 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,  
13 Department of Revenue Property Assessment Division Cash Fund, Property  
14 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and  
15 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive  
16 Gamblers Assistance Fund;

17 (11) Department of Aeronautics: Department of Aeronautics Cash Fund;

18 (12) Department of Agriculture: Fertilizers and Soil Conditioners  
19 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk  
20 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock  
21 Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund,  
22 Weights and Measures Administrative Fund, Nebraska Poultry and Egg  
23 Development, Utilization, and Marketing Fund, Agricultural Products  
24 Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food  
25 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State  
26 Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund,  
27 Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash  
28 Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash  
29 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage  
30 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,  
31 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat



1 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash  
2 Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant  
3 Species Assistance Fund, Agricultural Laboratory Testing Services Cash  
4 Fund, Agricultural Suppliers Lease Protection Cash Fund;

5 (13) Department of Banking and Finance: Financial Institution  
6 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and  
7 Finance Settlement Cash Fund;

8 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash  
9 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,  
10 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

11 (15) Department of Insurance: Department of Insurance Cash Fund;

12 (16) Department of Labor: Employment Security Special Contingent  
13 Fund, Farm Labor Contractors Fund, Contractor Registration Cash Fund,  
14 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund,  
15 Professional Employer Organization Cash Fund, Nebraska Training and  
16 Support Cash Fund;

17 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,  
18 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles  
19 Ignition Interlock Fund, License Plate Cash Fund;

20 (18) Department of Health and Human Services: Health and Human  
21 Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund,  
22 Small Business Enterprises Cash Fund, School District Reimbursement Fund,  
23 Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,  
24 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,  
25 University of Nebraska Medical Center Medical Education Revolving Fund,  
26 Behavioral Health Services Fund, Health and Human Services Reimbursement  
27 Fund, Professional and Occupational Credentialing Cash Fund, Rural Health  
28 Professional Incentive Fund, Organ and Tissue Donor Awareness and  
29 Education Fund, Tobacco Prevention and Control Cash Fund, Stem Cell  
30 Research Cash Fund, Prescription Drug Monitoring Program Fund;

31 (19) Department of Roads: Highway Cash Fund, Grade Crossing

1 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,  
2 State Highway Capital Improvement Fund;  
3 (20) Department of Veterans' Affairs: Veteran Cemetery Construction  
4 Fund, Nebraska Veteran Cemetery System Operation Fund;  
5 (21) Department of Natural Resources: Water Resources Cash Fund,  
6 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,  
7 Nebraska Soil and Water Conservation Fund, Natural Resources Water  
8 Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration  
9 Assessment Cash Fund, Water Resources Trust Fund, Department of Natural  
10 Resources Cash Fund, Water Sustainability Fund;  
11 (22) State Electrical Board: Electrical Division Fund;  
12 (23) Military Department: Military Department Cash Fund, Governor's  
13 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,  
14 Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint  
15 Operations Center Cash Fund;  
16 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,  
17 Board of Educational Lands and Funds Cash Fund, Survey Record Repository  
18 Fund;  
19 (25) Game and Parks Commission: State Game Fund, State Park Cash  
20 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,  
21 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation  
22 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental  
23 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara  
24 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,  
25 Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash  
26 Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks  
27 State Park Improvement and Maintenance Fund;  
28 (26) Nebraska Library Commission: Nebraska Library Commission Cash  
29 Fund;  
30 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control  
31 Commission Rule and Regulation Cash Fund;

1 (28) State Racing Commission: Racing Commission's Cash Fund, Track  
2 Distribution Fund;

3 (29) Nebraska Workers' Compensation Court: Compensation Court Cash  
4 Fund;

5 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft  
6 Prevention Fund;

7 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor  
8 Vehicle Industry Licensing Fund;

9 (32) State Real Estate Commission: State Real Estate Commission's  
10 Fund;

11 (33) Board of Barber Examiners: Board of Barber Examiners Fund;

12 (34) Department of Correctional Services: Department of Correctional  
13 Services Facility Cash Fund, Parole Program Cash Fund, Reentry Cash Fund,  
14 Vocational and Life Skills Programming Fund;

15 (35) Nebraska Educational Telecommunications Commission: State  
16 Educational Telecommunications Fund, NEB\*SAT Cash Fund;

17 (36) Coordinating Commission for Postsecondary Education:  
18 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska  
19 Opportunity Grant Fund;

20 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,  
21 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State  
22 College Designated Cash Fund, Wayne State College Designated Cash Fund,  
23 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

24 (38) University of Nebraska: Financial Literacy Cash Fund,  
25 University Cash Fund, Temporary University Fund, University of Nebraska  
26 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,  
27 University of Nebraska at Kearney Cash Fund, University of Nebraska  
28 Central Administration Designated Cash Fund, University of Nebraska-  
29 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated  
30 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,  
31 University of Nebraska at Kearney Designated Cash Fund;

1 (39) Nebraska State Fair Board: Nebraska State Fair Support and  
2 Improvement Cash Fund;

3 (40) Real Property Appraiser Board: Real Property Appraiser Fund,  
4 Appraisal Management Company Fund;

5 (41) Nebraska State Historical Society: Historical Society Fund,  
6 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet  
7 Revitalization Fund;

8 (42) Nebraska Wheat Development, Utilization, and Marketing Board:  
9 Nebraska Wheat Development, Utilization, and Marketing Fund;

10 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas  
11 Conservation Fund;

12 (44) Board of Engineers and Architects: Engineers and Architects  
13 Regulation Fund;

14 (45) Board of Geologists: Geologists Regulation Fund;

15 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,  
16 Ethanol Production Incentive Cash Fund;

17 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy  
18 Industry Development Fund;

19 (48) State Board of Examiners for Land Surveyors: Land Surveyor  
20 Examiner's Fund;

21 (49) Nebraska State Board of Public Accountancy: Certified Public  
22 Accountants Fund;

23 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,  
24 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska  
25 State Patrol Drug Control and Education Cash Fund, Public Safety Cash  
26 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska  
27 Public Safety Communication System Cash Fund;

28 (51) Department of Administrative Services: Building Renewal  
29 Allocation Fund, State Building Renewal Assessment Fund, University  
30 Building Renewal Assessment Fund, State College Building Renewal  
31 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and

1 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,  
2 Information Technology Infrastructure Fund, Health and Life Benefit  
3 Administration Cash Fund, City of the Primary Class Development Fund,  
4 City of the Metropolitan Class Development Fund, World Day on the Mall  
5 Cash Fund;

6 (52) Abstracters Board of Examiners: Abstracters Board of Examiners  
7 Cash Fund;

8 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,  
9 Commission on Latino-Americans Cash Fund;

10 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,  
11 Nebraska Arts and Humanities Cash Fund;

12 (55) Foster Care Review Office: Foster Care Review Office Cash Fund;

13 (56) Nebraska Energy Office: State Energy Office Cash Fund;

14 (57) Department of Economic Development: Nebraska Agricultural  
15 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,  
16 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,  
17 Economic Development Cash Fund, Civic and Community Center Financing  
18 Fund, High Growth Business Development Cash Fund, Lead-Based Paint Hazard  
19 Control Cash Fund;

20 (58) State Board of Landscape Architects: State Board of Landscape  
21 Architects Cash Fund;

22 (59) Nebraska Power Review Board: Nebraska Power Review Fund;

23 (60) Nebraska Investment Council: State Investment Officer's Cash  
24 Fund;

25 (61) Nebraska Commission on Law Enforcement and Criminal Justice:  
26 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement  
27 Improvement Fund, Victim's Compensation Fund, Community Corrections  
28 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

29 (62) Commission for the Blind and Visually Impaired: Commission for  
30 the Blind and Visually Impaired Cash Fund;

31 (63) Commission for the Deaf and Hard of Hearing: Commission for the

1 Deaf and Hard of Hearing Fund;

2 (64) Department of Environmental Quality: Integrated Solid Waste  
3 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,  
4 Department of Environmental Quality Cash Fund, Chemigation Costs Fund,  
5 Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous  
6 Substances Storage and Handling Fund, Petroleum Release Remedial Action  
7 Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local  
8 Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste  
9 Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities  
10 Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock  
11 Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air  
12 Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share  
13 Cash Fund, Private Onsite Wastewater Treatment System Certification and  
14 Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund,  
15 Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;

16 (65) Public Employees Retirement Board: School Expense Fund, Judges  
17 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense  
18 Fund, State Employees Retirement System Expense Fund, County Employees  
19 Retirement System Expense Fund, State Cash Balance Expense Fund, County  
20 Cash Balance Expense Fund;

21 (66) Dry Bean Commission: Dry Bean Development, Utilization,  
22 Promotion, and Education Fund;

23 (67) Nebraska Accountability and Disclosure Commission: Nebraska  
24 Accountability and Disclosure Commission Cash Fund;

25 (68) Corn Development, Utilization, and Marketing Board: Nebraska  
26 Corn Development, Utilization, and Marketing Fund;

27 (69) Community College Aid: Nebraska Community College Aid Cash  
28 Fund;

29 (70) Grain Sorghum Development, Utilization, and Marketing Board:  
30 Grain Sorghum Development, Utilization, and Marketing Fund;

31 (71) Tax Equalization and Review Commission: Tax Equalization and

1 Review Commission Cash Fund;

2 (72) Commission on Public Advocacy: Legal Education for Public  
3 Service and Rural Practice Loan Repayment Assistance Fund, Commission on  
4 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil  
5 Legal Services Fund;

6 (73) Commission on Indian Affairs: Commission on Indian Affairs Cash  
7 Fund, Designated Collection Fund; and

8 (74) Nebraska Tourism Commission: State Visitors Promotion Cash  
9 Fund, Tourism Conference Cash Fund.

10 Sec. 267. FEDERAL FUNDS.

11 The receipts for FY2015-16 and FY2016-17 inuring to the several  
12 Federal Funds, together with any amounts held in account by the State  
13 Treasurer on June 30, 2015, are hereby credited to each of the funds  
14 respectively. Expenditure of Federal Funds appropriated in this act shall  
15 not be limited to the amount shown.

16 Any Federal Funds, not otherwise appropriated, any additional  
17 Federal Funds made available to the credit of the State Treasurer, and  
18 any amounts on hand in any such Federal Funds on June 30, 2015, are  
19 hereby appropriated to the expending agency designated by the federal  
20 government or, if none is designated, to such expending agency as may be  
21 designated by the Governor.

22 Sec. 268. REVOLVING FUNDS.

23 The receipts for FY2015-16 and FY2016-17 inuring to the several  
24 Revolving Funds, together with any amounts held in account by the State  
25 Treasurer on June 30, 2015, are hereby credited to each of the funds  
26 respectively. Expenditure of Revolving Funds appropriated in this act  
27 shall be limited to the amount shown by program except when specific  
28 exceptions are made. The amounts appropriated in this act include the  
29 following funds:

30 (1) Governor: Governor's Policy Research Office Revolving Fund;

31 (2) Secretary of State: Records Management Micrographics Services

1 Revolving Fund;

2 (3) Attorney General: Department of Justice Revolving Fund;

3 (4) State Department of Education: State Department of Education

4 Revolving Fund;

5 (5) Department of Agriculture: Management Services Expense Revolving

6 Fund;

7 (6) Department of Correctional Services: Correctional Industries

8 Revolving Fund, Federal Surplus Property Fund, Department of Correctional

9 Services Warehouse Revolving Fund;

10 (7) Nebraska State Colleges: The money accruing to the Auxiliary

11 Enterprise Revolving Funds for student activity fees, dormitory rentals,

12 dormitory operations and maintenance, cafeteria operations, and student

13 union operations at Chadron, Peru, and Wayne State Colleges, and the

14 State College Capital Improvement Fund;

15 (8) University of Nebraska: University of Nebraska-Lincoln Revolving

16 Fund, University of Nebraska at Omaha Revolving Fund, University of

17 Nebraska Medical Center Revolving Fund, University of Nebraska Medical

18 Center Medical Education Revolving Fund, University of Nebraska at

19 Kearney Revolving Fund, University Tractor Test Revolving Fund;

20 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

21 (10) Department of Administrative Services: Department of

22 Administrative Services Revolving Fund, Materiel Division Revolving Fund,

23 Communications Revolving Fund, Transportation Services Bureau Revolving

24 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving

25 Fund, Central Stores Revolving Fund, State Surplus Property Revolving

26 Fund, Information Management Revolving Fund, Temporary Employee Pool

27 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification

28 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services

29 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,

30 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska

31 Public Safety Communication System Revolving Fund.



1           Sec. 269. TRUST FUNDS.

2           The receipts for FY2015-16 and FY2016-17 inuring to the several  
3 trust funds, together with any amounts held in account by the State  
4 Treasurer on June 30, 2015, are hereby credited to each of the funds  
5 respectively, which funds are hereby appropriated for FY2015-16 and  
6 FY2016-17:

7           (1) Attorney General: State Settlement Trust Fund;

8           (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,  
9 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds  
10 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos  
11 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess  
12 Liability Fund, Insurance Investments Inc. Trust Fund, Financial  
13 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel  
14 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,  
15 College Savings Plan Program Fund, Escheat Trust Fund, life insurance  
16 corporation demutualization trust fund, Excess Liability Fund,  
17 Agricultural College Endowment Fund;

18           (3) State Department of Education: State Department of Education  
19 Trust Fund, temporary school fund;

20           (4) Public Service Commission: Public Service Commission Elevator  
21 Trust Fund;

22           (5) Department of Revenue: State Lottery Operation Trust Fund, State  
23 Lottery Prize Trust Fund, Municipal Equalization Fund;

24           (6) Department of Aeronautics: Department of Aeronautics Trust Fund;

25           (7) Department of Banking and Finance: First Investors Inc.,  
26 Settlement Trust Fund;

27           (8) Department of Insurance: Premium and Retaliatory Tax Suspense  
28 Fund;

29           (9) Department of Labor: State Unemployment Insurance Trust Fund,  
30 Nebraska Training and Support Trust Fund;

31           (10) Department of Motor Vehicles: Motor Vehicle Responsibility Act

1 Fund;

2 (11) Department of Health and Human Services: Dormant Trust Funds,  
3 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust  
4 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State  
5 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,  
6 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust  
7 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,  
8 Nebraska Medicaid Intergovernmental Trust Fund;

9 (12) Department of Roads: Highway Restoration and Improvement Bond  
10 Fund;

11 (13) Department of Veterans' Affairs: Veterans' Aid Income Fund,  
12 Nebraska Veteran Cemetery System Endowment Fund;

13 (14) Board of Educational Lands and Funds: Nebraska Veterans' Aid  
14 Fund, Permanent University Fund, permanent school fund, Normal School  
15 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and  
16 University Land Lease Fund;

17 (15) Nebraska Library Commission: Nebraska Library Commission Trust  
18 Fund;

19 (16) Nebraska Workers' Compensation Court: Workers' Compensation  
20 Trust Fund;

21 (17) Department of Correctional Services: Store and Canteen Accounts  
22 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

23 (18) Nebraska Educational Telecommunications Commission: Public  
24 Radio Nebraska Foundation Trust Fund, Nebraska Educational  
25 Telecommunications Trust Fund;

26 (19) Coordinating Commission for Postsecondary Education:  
27 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART  
28 Scholarship Trust Fund;

29 (20) Board of Trustees of the Nebraska State Colleges: State College  
30 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction  
31 Trust Fund, Davis Scholarship Trust Fund;

1 (21) Nebraska State Colleges: Student Activity Trust Funds at  
2 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,  
3 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State  
4 Construction Trust Fund;

5 (22) University of Nebraska: University Trust Fund, University of  
6 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust  
7 Fund, University of Nebraska at Kearney Trust Fund, University of  
8 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska  
9 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha  
10 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha  
11 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,  
12 Nebraska College of Technical Agriculture at Curtis Scholarship Trust  
13 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust  
14 Fund, UNMC Capital and Program Reserve Trust Fund;

15 (23) Nebraska State Historical Society: Hall of Fame Trust Fund,  
16 Library Archives Trust Fund, Nebraska State Historical Society  
17 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge  
18 Book Sale Trust Fund;

19 (24) Nebraska Oil and Gas Conservation Commission: Oil and Gas  
20 Conservation Trust Fund;

21 (25) Department of Administrative Services: Master Lease Program  
22 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State  
23 Employees Insurance Fund;

24 (26) Nebraska Arts Council: Nebraska Arts Council Trust Fund,  
25 Nebraska Cultural Preservation Endowment Fund;

26 (27) Nebraska Energy Office: Nebraska Energy Settlement Fund;

27 (28) Department of Environmental Quality: Hazardous Waste Sites  
28 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater  
29 Treatment Facilities Construction Loan Fund, Drinking Water Facilities  
30 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund;  
31 and

1 (29) Public Employees Retirement Board: Annuity Reserve Fund,  
2 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees  
3 Savings Fund, State Patrol Retirement Fund, School Employers Deposit  
4 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,  
5 State Equal Retirement Benefit Fund, County Equal Retirement Benefit  
6 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,  
7 State Patrol Contingent Trust Fund, School Operating Trust Fund, School  
8 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance  
9 Retirement Fund.

10 Sec. 270. REFUND AND DISTRIBUTIVE FUNDS.

11 The receipts for FY2015-16 and FY2016-17 inuring to the several  
12 refund and distributive funds, together with any amounts held in account  
13 by the State Treasurer on June 30, 2015, are hereby credited to each of  
14 the funds respectively, which funds are hereby appropriated for FY2015-16  
15 and FY2016-17:

16 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,  
17 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,  
18 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

19 (2) State Department of Education: Public Grazing Fund, Forest  
20 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

21 (3) Department of Labor: Income Tax Setoff Fund;

22 (4) Department of Motor Vehicles: International Registration Plan  
23 Distributive Fund;

24 (5) Department of Health and Human Services: Child Support  
25 Operations Distribution Fund, Supplemental Security Income Distribution  
26 Fund, Food Distribution Fund;

27 (6) Department of Roads: State Aid Bridge Fund;

28 (7) Nebraska Library Commission: NEBASE Fund;

29 (8) Coordinating Commission for Postsecondary Education: State  
30 Student Incentive Grant Match Fund;

31 (9) Department of Administrative Services: Imprest Payroll

1 Distributive Fund, State Purchasing Card Distributive Fund; and  
2 (10) Public Employees Retirement Board: Deferred Compensation Fund.  
3 Sec. 271. FUND LAPSES AND TRANSFERS.

4 The State Treasurer shall make the transfers specified in this  
5 section between funds, in the amounts indicated. Unless otherwise noted,  
6 transfers for FY2015-16 shall occur on July 1, 2015, or as soon  
7 thereafter as administratively possible, and transfers for FY2016-17  
8 shall occur on July 1, 2016, or as soon thereafter as administratively  
9 possible. All agencies with administrative responsibilities for these  
10 funds shall assist the State Treasurer as needed in implementing the  
11 transfers.

12 (1) Transfers for FY2015-16 shall include:

13 (a) From the General Fund to the Nebraska State Patrol Cash Fund:  
14 \$115,000 less the unexpended balance existing on June 30, 2015, in (i)  
15 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash  
16 Fund, (iii) any special checking account or accounts used by the Nebraska  
17 State Patrol, and (iv) the possession of agency personnel involved in  
18 investigations, when the unexpended balances resulted from General Fund  
19 transfers to the Nebraska State Patrol Cash Fund or from General Fund  
20 appropriations. Any transfers made shall be subject to a final  
21 reconciliation of available investigation cash fund balances as of June  
22 30, 2015, by the Nebraska State Patrol.

23 It is the intent of the Legislature that the Nebraska State Patrol  
24 have available a total of \$115,000 from the General Fund for FY2015-16 to  
25 be used in making drug purchases, for enforcing Nebraska laws relating to  
26 felonies, for enforcing the Nebraska liquor laws, and for payment of  
27 investigative expenses;

28 (b) From the Tobacco Products Administration Cash Fund to the  
29 General Fund: \$13,000,000 on or before June 15, 2016, on such date as  
30 directed by the budget administrator of the budget division of the  
31 Department of Administrative Services;

1 (c) From the Charitable Gaming Operations Fund to the General Fund:  
2 \$2,000,000 on or before June 15, 2016, on such date as directed by the  
3 budget administrator of the budget division of the Department of  
4 Administrative Services;

5 (d) From the Severance Tax Administration Cash Fund to the General  
6 Fund: \$150,000 on or before June 15, 2016, on such date as directed by  
7 the budget administrator of the budget division of the Department of  
8 Administrative Services;

9 (e) From the Securities Act Cash Fund to the General Fund:  
10 \$12,000,000 on or before September 30, 2015, and \$12,000,000 on or before  
11 March 31, 2016, on such dates as directed by the budget administrator of  
12 the budget division of the Department of Administrative Services;

13 (f) From the Health and Human Services Cash Fund to the University  
14 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases  
15 Cash Fund: \$500,000, pursuant to section 81-638;

16 (g) From the Department of Insurance Cash Fund to the General Fund:  
17 \$3,125,000 on or before September 30, 2015, and \$3,125,000 on or before  
18 March 31, 2016, on such dates as directed by the budget administrator of  
19 the budget division of the Department of Administrative Services;

20 (h) From the Roads Operations Cash Fund to the Carrier Enforcement  
21 Cash Fund: \$7,823,910, less the unexpended balance existing on June 30,  
22 2015, in the Carrier Enforcement Cash Fund. Transfers shall be made in  
23 four equal quarterly amounts on or before July 15, October 15, January  
24 15, and April 15;

25 (i) From the Petroleum Release Remedial Action Cash Fund to the  
26 Underground Storage Tank Fund: \$50,000 on or before July 5, 2015;

27 (j) From the State Building Revolving Fund to the Capitol Security  
28 Revolving Fund: \$642,437. Transfers shall be made in four equal quarterly  
29 amounts on or before July 15, October 15, January 15, and April 15.

30 Transfers shall be made to pay non-General-Fund costs associated  
31 with the operation of the state capitol security division of the Nebraska

1 State Patrol;

2 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement  
3 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve  
4 equal monthly amounts;

5 (l) From the Highway Trust Fund to the Motor Carrier Division Cash  
6 Fund: Up to a maximum of \$300,000. Transfers shall be made as required by  
7 the Department of Motor Vehicles to operate the Division of Motor Carrier  
8 Services;

9 (m) From the Civic and Community Center Financing Fund to the  
10 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2015, or as  
11 soon thereafter as administratively possible, as provided for in sections  
12 13-2704 and 77-5601;

13 (n) From the Highway Trust Fund to the License Plate Cash Fund:  
14 \$9,050,000. Transfers shall be made as required by the Department of  
15 Motor Vehicles to meet the expenditures of plate and sticker production;

16 (o) From the Flexible Spending Trust Fund to the Health and Life  
17 Benefit Administration Cash Fund: \$140,000, except that if the total  
18 available unobligated balance of forfeitures in the Flexible Spending  
19 Trust Fund as of June 30, 2015, is less than \$140,000, then the State  
20 Treasurer shall transfer the difference, not to exceed \$140,000, from the  
21 State Employees Insurance Fund. Transfers shall be made to pay the costs  
22 associated with the administration of the Flexible Spending Account  
23 program;

24 (p) From the State Employees Insurance Fund to the Health and Life  
25 Benefit Administration Cash Fund: \$973,433, less the June 30, 2015,  
26 unobligated Health and Life Benefit Administration Cash Fund balance;

27 (q) From the Severance Tax Fund to the Municipal Rate Negotiations  
28 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

29 (r) From the Severance Tax Fund to the State Energy Office Cash  
30 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in  
31 twelve equal monthly amounts;

1 (s) From the General Fund to the Victim's Compensation Fund:  
2 \$50,000;

3 (t) From the Ignition Interlock Cash Fund to the General Fund:  
4 \$200,000 on or before June 15, 2016, on such date as directed by the  
5 budget administrator of the budget division of the Department of  
6 Administrative Services; and

7 (u) From the Waste Reduction and Recycling Incentive Fund to the  
8 General Fund: \$1,000,000 on or before June 15, 2016, on such date as  
9 directed by the budget administrator of the budget division of the  
10 Department of Administrative Services.

11 (2) Transfers for FY2016-17 shall include:

12 (a) From the General Fund to the Nebraska State Patrol Cash Fund:  
13 \$115,000 less the unexpended balance existing on June 30, 2016, in (i)  
14 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash  
15 Fund, (iii) any special checking account or accounts used by the Nebraska  
16 State Patrol, and (iv) the possession of agency personnel involved in  
17 investigations, when the unexpended balances resulted from General Fund  
18 transfers to the Nebraska State Patrol Cash Fund or from General Fund  
19 appropriations. Any transfers made shall be subject to a final  
20 reconciliation of available investigation cash fund balances as of June  
21 30, 2016, by the Nebraska State Patrol.

22 It is the intent of the Legislature that the Nebraska State Patrol  
23 have available a total of \$115,000 from the General Fund for FY2016-17 to  
24 be used in making drug purchases, for enforcing Nebraska laws relating to  
25 felonies, for enforcing the Nebraska liquor laws, and for payment of  
26 investigative expenses;

27 (b) From the Tobacco Products Administration Cash Fund to the  
28 General Fund: \$10,000,000 on or before June 15, 2017, on such date as  
29 directed by the budget administrator of the budget division of the  
30 Department of Administrative Services;

31 (c) From the Severance Tax Administration Cash Fund to the General



1 Fund: \$150,000 on or before June 15, 2017, on such date as directed by  
2 the budget administrator of the budget division of the Department of  
3 Administrative Services;

4 (d) From the Securities Act Cash Fund to the General Fund:  
5 \$12,000,000 on or before September 30, 2016, and \$12,000,000 on or before  
6 March 31, 2017, on such dates as directed by the budget administrator of  
7 the budget division of the Department of Administrative Services;

8 (e) From the Health and Human Services Cash Fund to the University  
9 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases  
10 Cash Fund: \$500,000, pursuant to section 81-638;

11 (f) From the Department of Insurance Cash Fund to the General Fund:  
12 \$3,125,000 on or before September 30, 2016, and \$3,125,000 on or before  
13 March 31, 2017, on such dates as directed by the budget administrator of  
14 the budget division of the Department of Administrative Services;

15 (g) From the Roads Operations Cash Fund to the Carrier Enforcement  
16 Cash Fund: \$8,064,775. Transfers shall be made in four equal quarterly  
17 amounts on or before July 15, October 15, January 15, and April 15;

18 (h) From the Petroleum Release Remedial Action Cash Fund to the  
19 Underground Storage Tank Fund: \$50,000 on or before July 5, 2016;

20 (i) From the State Building Revolving Fund to the Capitol Security  
21 Revolving Fund: \$666,530. Transfers shall be made in four equal quarterly  
22 amounts on or before July 15, October 15, January 15, and April 15.

23 Transfers shall be made to pay non-General-Fund costs associated  
24 with the operation of the state capitol security division of the Nebraska  
25 State Patrol;

26 (j) From the Highway Trust Fund to the Motor Fuel Tax Enforcement  
27 and Collection Cash Fund: \$1,200,000. Transfers shall be made in twelve  
28 equal monthly amounts;

29 (k) From the Highway Trust Fund to the Motor Carrier Division Cash  
30 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required  
31 by the Department of Motor Vehicles to operate the Division of Motor

1 Carrier Services;

2 (l) From the Civic and Community Center Financing Fund to the  
3 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2016, or as  
4 soon thereafter as administratively possible, as provided for in sections  
5 13-2704 and 77-5601;

6 (m) From the Highway Trust Fund to the License Plate Cash Fund: Up  
7 to a maximum of \$5,200,000. Transfers shall be made as required by the  
8 Department of Motor Vehicles to meet the expenditures of plate and  
9 sticker production;

10 (n) From the Flexible Spending Trust Fund to the Health and Life  
11 Benefit Administration Cash Fund: \$140,000, except that if the total  
12 available unobligated balance of forfeitures in the Flexible Spending  
13 Trust Fund as of June 30, 2016, is less than \$140,000, then the State  
14 Treasurer shall transfer the difference, not to exceed \$140,000, from the  
15 State Employees Insurance Fund. Transfers shall be made to pay the costs  
16 associated with the administration of the Flexible Spending Account  
17 program;

18 (o) From the State Employees Insurance Fund to the Health and Life  
19 Benefit Administration Cash Fund: \$959,762;

20 (p) From the Severance Tax Fund to the Municipal Rate Negotiations  
21 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

22 (q) From the Severance Tax Fund to the State Energy Office Cash  
23 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in  
24 twelve equal monthly amounts;

25 (r) From the General Fund to the Victim's Compensation Fund:  
26 \$50,000; and

27 (s) From the Ignition Interlock Cash Fund to the General Fund:  
28 \$200,000 on or before June 15, 2017, on such date as directed by the  
29 budget administrator of the budget division of the Department of  
30 Administrative Services.

31 Sec. 272. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

1           The unexpended General Fund, Cash Fund, and Federal Fund  
2 appropriation balances existing on both June 30, 2015, and June 30, 2016,  
3 are hereby reappropriated for the following agencies and programs:

- 4           (1) Agency 11 – Program No. 575;
- 5           (2) Agency 46 - Program No. 575;
- 6           (3) Agency 64 – Program No. 575; and
- 7           (4) Agency 78 – Program No. 575.

8           Sec. 273. GIFTS, BEQUESTS, AND DEVISES.

9           Any gift, bequest, or devise made available to the State of Nebraska  
10 for any purpose or purposes, together with the income thereof, shall be  
11 allocated to the expending agency designated by such donor or, if none is  
12 designated by such donor, by the Governor.

13           Acceptance of a gift, bequest, or devise shall be subject to  
14 approval by the expending agency and the following restrictions:

15           (1) No matching of state funds shall be required as a condition of  
16 acceptance;

17           (2) Any gift or bequest of personal property in excess of \$10,000  
18 shall be approved by the Governor before acceptance;

19           (3) Any gift or devise of real property in excess of \$10,000 shall  
20 be approved by the Governor and the Legislature before acceptance  
21 pursuant to sections 81-176 and 81-1108.33; and

22           (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of  
23 real property and structures with the proceeds of a gift, bequest, or  
24 devise.

25           For purposes of this section, gifts, bequests, and devises shall  
26 include, but not be limited to, donations, gifts, bequests, devises, and  
27 grants from individuals, organizations, corporations, and similar  
28 entities and from nonfederal governmental agencies.

29           At the discretion of the budget administrator of the budget division  
30 of the Department of Administrative Services and the Accounting  
31 Administrator of the Department of Administrative Services, expenditures

1 of funds from any gift, bequest, or devise may be expended through any  
2 existing or administratively created cash fund account, revolving fund  
3 account, or trust fund account, in which case the actual amount of the  
4 gift, bequest, or devise is hereby appropriated to the expending agency,  
5 for the purpose or purposes designated by the donor, in addition to the  
6 amounts appropriated in this act. If no such cash fund account, revolving  
7 fund account, or trust fund account exists, the Accounting Administrator  
8 may create such fund account as is necessary to properly and separately  
9 account for the gift, bequest, or devise, in which case the actual amount  
10 of the gift, bequest, or devise is hereby appropriated to the expending  
11 agency, for the purpose or purposes designated by the donor, in addition  
12 to the amounts appropriated in this act.

13 This section shall not apply to the University of Nebraska.

14 Sec. 274. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

15 (1) For purposes of this act, (a) SALARY LIMIT shall mean total  
16 expenditures for permanent and temporary salaries and per diems and (b)  
17 total expenditures for permanent and temporary salaries and per diems  
18 shall mean all remuneration paid to employees treated as taxable  
19 compensation by the Internal Revenue Service or subject to social  
20 security coverage, specifically including payments accounted for as  
21 vacation, holidays, sick leave, military leave, funeral leave, maternity  
22 leave, administrative leave, compensatory time, deferred compensation, or  
23 any other similar form, and amounts withheld pursuant to law, but  
24 excluding state contributions for social security, retirement, and  
25 employee insurance plans.

26 (2) Total expenditures for permanent and temporary salaries and per  
27 diems shall be limited to the amount shown except when federal funds in  
28 excess of the amount shown are available and approved by the Governor.  
29 Expenditures for permanent and temporary salaries and per diems from such  
30 grants shall be in addition to the limitation on permanent and temporary  
31 salaries and per diems otherwise shown in this act. No agency shall

1 request any state funds for continuation or replacement of any such  
2 personnel or activities in future budget requests. To the extent  
3 feasible, requests for increases in the limitation on permanent and  
4 temporary salaries and per diems shall be addressed to the Appropriations  
5 Committee of the Legislature when the Legislature is in session.

6 (3) Expenditures for permanent and temporary salaries resulting from  
7 awards made to employees under sections 81-1346 to 81-1354 shall be in  
8 addition to the limitations on permanent and temporary salaries and per  
9 diems otherwise shown in this act.

10 (4) The limitation on expenditures for permanent and temporary  
11 salaries and per diems for FY2016-17 as enumerated in this act shall be  
12 the basis for continuation funding for each fiscal year of the succeeding  
13 biennium.

14 (5) The limitation on expenditures for permanent and temporary  
15 salaries and per diems for FY2015-16 shall be increased by certified  
16 encumbrance amounts from FY2014-15 for permanent and temporary salaries  
17 and per diems. The limitation on expenditures for permanent and temporary  
18 salaries and per diems for FY2016-17 shall be increased by certified  
19 encumbrance amounts from FY2015-16 for permanent and temporary salaries  
20 and per diems. Encumbered amounts shall be calculated in accordance with  
21 section 81-138.01.

22 (6) The limitation on expenditures for permanent and temporary  
23 salaries and per diems shall only apply to remuneration paid to state  
24 employees or per diem payments made to members of state boards or  
25 commissions.

26 Sec. 275. The One Hundred Fourth Legislature acknowledges that  
27 Article III, section 22, of the Constitution of Nebraska provides that  
28 each Legislature shall make appropriations for the expenses of the  
29 government. Consistent with this provision, any appropriations enacted by  
30 prior Legislatures for fiscal years beginning after June 30, 2015, are  
31 null and void unless specifically reaffirmed by this Legislature.

1           Sec. 276. This act becomes operative on July 1, 2015.

2           Sec. 277. Since an emergency exists, this act takes effect when  
3 passed and approved according to law.