AM2614 LB956 JMP - 03/17/2016

AMENDMENTS TO LB956

(Amendments to E & R amendments, ER192)

Introduced by Mello, 5.

- 1 1. Purpose: The Department of Correctional Services received funding
- 2 for parole staff training and parolee treatment. In FY2016-17, Adult
- 3 Parole Administration moves from the Department of Correctional Services
- 4 to the Board of Parole. The funding for parole staff training and parolee
- 5 treatment is therefore moved from the Department of Correctional Services
- 6 to the Board of Parole in FY2016-17.
- 7 Amendment:
- 8 a. Insert the following new section:
- 9 Sec. 39. Laws 2015, LB598A, section 5, is amended to read:
- Sec. 5. There is hereby appropriated (1) \$463,522 from the General
- 11 Fund and \$-0- from the Parole Program Cash Fund for FY2015-16 and (2)
- 12 \$6,200,975 \$5,500,975 from the General Fund and \$455,873 from the Parole
- 13 Program Cash Fund for FY2016-17 to the Board of Pardons and Board of
- 14 Parole, for Program 358, to aid in carrying out the provisions of
- 15 Legislative Bill 598, One Hundred Fourth Legislature, First Session,
- 16 2015.
- 17 Total expenditures for permanent and temporary salaries and per
- 18 diems from funds appropriated in this section shall not exceed \$323,794
- 19 for FY2015-16 or \$2,957,608 for FY2016-17.
- There is included in the appropriation to this program for FY2015-16
- 21 \$100,000 in General Funds which shall only be used by the Board of Parole
- 22 to develop and implement a strategic plan to transition the supervision
- 23 of the Office of Parole Administration from the Department of
- 24 Correctional Services to the Board of Parole. For the purposes of
- 25 developing such a plan, the Board of Parole shall, on or before January
- 26 1, 2016, hire a transition plan director and any staff as allowed under

1 subsection (2) of section 83-188 to assist such director in the

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- 2 transition.
- 3 b. On page 55, lines 22 and 31, before "Laws" insert "Laws 2015,
- LB598A, section 5;". 4
- 5 c. Renumber the remaining sections and correct internal references
- accordingly. 6
- 7 2. Purpose: Transfer general funds from the Medicaid program for the
- 8 Department of Health and Human Services to administer the Medicaid in
- 9 Public Schools program.
- Amendment: 10
- a. On page 5, line 15, strike "4,343,884" and insert "4,588,884"; 11
- and in line 17 strike "7,217,762" and insert "7,462,762"; 12
- 13 b. 0n page 26, line 24, strike "849,662,179" and insert
- 14 "849,417,179"; and in line 28 strike "2,114,420,250" insert and
- 15 "2,114,175,250"; and
- 16 c. On page 27, line 10, strike "\$849,662,179" and insert
- "\$849,417,179". 17
- 3. Purpose: To insert the cap on transfers within the Department of 18
- Health and Human Services. 19
- 20 Amendment:
- 21 a. On page 26, line 8, strike "the portion" and insert "an amount
- 22 not to exceed ten million dollars".
- 23 4. Purpose: The Department of Correctional Services received funding
- for parole staff training and parolee treatment. In FY2016-17, Adult 24
- Parole Administration moves from the Department of Correctional Services 25
- 26 to the Board of Parole. The funding for parole staff training and parolee
- 27 treatment is therefore moved from the Department of Correctional Services
- to the Board of Parole in FY2016-17. 28
- 29 Amendment:
- 30 line 14, strike "<u>203, 142, 037</u>" and insert a. page 50,
- 31 "202,442,037"; and in line 19 strike "225, 966, 872" and insert

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- 1 "225, 266, 872".
- 5. Purpose: Laws 2015, LB598, will move Adult Parole Administration
- 3 from the Department of Correctional Services to the Board of Parole on
- 4 July 1, 2016. The "A" bill did not include language that would allow for
- 5 the unspent and unobligated General Fund appropriations in the Department
- 6 of Correctional Services to be reappropriated to the Board of Parole. The
- 7 following language would allow for this reappropriation.
- 8 Amendment:
- 9 a. On page 54, after line 11, insert:
- "The unexpended General Fund appropriation balance existing on June
- 11 30, 2016, less certified encumbrances, in Program 389 Adult Parole
- 12 <u>Administration, is hereby reappropriated to Agency No. 15 Board of</u>
- 13 Pardons and Board of Parole, Program 358 Board of Parole.".
- 14 6. Purpose: Add intent language.
- 15 Amendment:
- 16 a. On page 39, after line 13 insert:
- 17 "It is the intent of the Legislature that the Nebraska Tourism
- 18 Commission establish criteria for the evaluation and ranking of potential
- 19 large-scale tourism projects that would have a significant economic
- 20 <u>impact on a local, regional, and statewide basis. The criteria shall take</u>
- 21 <u>into consideration how projects may be prioritized to maximize geographic</u>
- 22 <u>diversity</u>, <u>methods to evaluate the natural</u>, <u>cultural</u>, <u>and historical</u>
- 23 value of projects, and how to best assess the potential of projects to
- 24 attract visitors from outside the state. The commission shall
- 25 electronically submit a report to the Appropriations Committee of the
- 26 <u>Legislature not later than December 31, 2016, summarizing the development</u>
- 27 of the criteria and how the criteria would best be applied and utilized
- 28 by the commission.".