

AMENDMENTS TO LB956

Introduced by Appropriations.

1 1. Strike the original sections and insert the following new
2 sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Fourth Legislature, First or Second Session, which
6 appropriates funds, FY2015-16 means the period July 1, 2015, through June
7 30, 2016; and FY2016-17 means the period July 1, 2016, through June 30,
8 2017.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2015-16 and FY2016-17, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, capital construction, and state aid, except as otherwise
14 appropriated.

15 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

16 All General Fund appropriations existing on June 30, 2015, in excess
17 of expended and certified encumbrance amounts are hereby lapsed unless
18 otherwise provided. All Cash Fund and Revolving Fund appropriations
19 existing on June 30, 2015, in excess of expended and certified
20 encumbrance amounts are hereby lapsed unless otherwise expressly
21 provided. All certified encumbrance amounts on June 30, 2015, and June
22 30, 2016, are hereby reappropriated for FY2015-16 and FY2016-17,
23 respectively, which amounts shall be in addition to the amounts shown in
24 this act.

25 Sec. 4. REAPPROPRIATION OF BALANCES, FY2015-16 to FY2016-17.

26 In addition to the appropriations set forth in this act, there are
27 hereby reappropriated all unexpended appropriation balances existing on

1 June 30, 2016, for FY2016-17 to the respective agencies, programs, and
2 funds listed in this act, except as otherwise provided in this act.

3 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

4 The definitions contained in the Nebraska Accounting System Manual,
5 and any amendments thereto, on file with the Clerk of the Legislature are
6 hereby adopted by the Legislature as the definitions for this act, except
7 as provided in section 73 of this act.

8 Sec. 6. DRAWING AND PAYING WARRANTS.

9 The Director of Administrative Services shall draw warrants upon the
10 proper fund in the state treasury for an amount not to exceed the
11 appropriations set forth in this act upon presentation of proper
12 documentation. The State Treasurer shall pay the warrants out of the
13 appropriate funds.

14 Sec. 7. AGENCY NO. 5 – SUPREME COURT

15 Program No. 437 - Juvenile Justice

	<u>FY2015-16</u>	<u>FY2016-17</u>
17 <u>GENERAL FUND</u>	<u>-0-</u>	<u>71,462,905</u>
18 <u>CASH FUND est.</u>	<u>-0-</u>	<u>25,000</u>
19 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>71,487,905</u>
20 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>13,153,313</u>

21 Cash Fund expenditures for this program shall not be limited to the
22 amounts shown.

23 Sec. 8. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

24 Program No. 506 - State Agency and County Post Audits

	<u>FY2015-16</u>	<u>FY2016-17</u>
26 <u>GENERAL FUND</u>	<u>46,100</u>	<u>-0-</u>
27 <u>PROGRAM TOTAL</u>	<u>46,100</u>	<u>-0-</u>
28 <u>SALARY LIMIT</u>	<u>40,000</u>	<u>-0-</u>

29 Sec. 9. AGENCY NO. 11 – ATTORNEY GENERAL

30 Program No. 290 - State Settlement Funds

	<u>FY2015-16</u>	<u>FY2016-17</u>	
1			
2	<u>CASH FUND</u>	<u>-0-</u>	<u>175,000</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>175,000</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>86,520</u>

5 There is included in the appropriation to this program for FY2016-17
6 \$175,000 Cash Funds for forensic accountants, which shall only be used
7 for such purpose.

8 Sec. 10. AGENCY NO. 11 – ATTORNEY GENERAL
9 Program No. 496 - Interstate Water Litigation

	<u>FY2015-16</u>	<u>FY2016-17</u>	
10			
11	<u>GENERAL FUND</u>	<u>307,900</u>	<u>921,500</u>
12	<u>PROGRAM TOTAL</u>	<u>307,900</u>	<u>921,500</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

14 Sec. 11. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
15 Program No. 161 - Education Innovation

	<u>FY2015-16</u>	<u>FY2016-17</u>	
16			
17	<u>CASH FUND</u>	<u>397,616</u>	<u>375,000</u>
18	<u>PROGRAM TOTAL</u>	<u>397,616</u>	<u>375,000</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

20 There is included in the appropriation to this program for FY2015-16
21 \$375,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2016-17 \$375,000 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 12. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
26 Program No. 614 - Professional Practices Commission

	<u>FY2015-16</u>	<u>FY2016-17</u>	
27			
28	<u>CASH FUND</u>	<u>44,418</u>	<u>2,410</u>
29	<u>PROGRAM TOTAL</u>	<u>44,418</u>	<u>2,410</u>

1	<u>CASH FUND</u>	<u>33,496</u>	<u>30,000</u>
2	<u>PROGRAM TOTAL</u>	<u>33,496</u>	<u>30,000</u>
3	<u>SALARY LIMIT</u>	<u>3,036</u>	<u>-0-</u>
4	Sec. 17. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
5	<u>Program No. 790 - Natural Gas Regulation</u>		
6		<u>FY2015-16</u>	<u>FY2016-17</u>
7	<u>CASH FUND</u>	<u>3,091</u>	<u>-0-</u>
8	<u>PROGRAM TOTAL</u>	<u>3,091</u>	<u>-0-</u>
9	<u>SALARY LIMIT</u>	<u>2,685</u>	<u>-0-</u>
10	Sec. 18. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
11	<u>Program No. 33 - Administration</u>		
12		<u>FY2015-16</u>	<u>FY2016-17</u>
13	<u>GENERAL FUND</u>	<u>42,546</u>	<u>4,343,884</u>
14	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,873,878</u>
15	<u>PROGRAM TOTAL</u>	<u>42,546</u>	<u>7,217,762</u>
16	<u>SALARY LIMIT</u>	<u>14,759</u>	<u>60,453</u>

17 There is included in the appropriation to this program for FY2016-17
18 \$200,000 General Funds to create and develop a plan for systems of care
19 for adult users of behavioral health services. It is the intent of the
20 Legislature for the plan to be developed in partnership with community
21 stakeholders and consultants or contractors may be utilized. The plan
22 shall include a statewide assessment of needs, shall outline a plan for
23 infrastructure, services, support, and financing strategies to address
24 the needs, and shall identify related short-term and long-term outcomes.

25 It is the intent of the Legislature that the Division of Behavioral
26 Health shall report the results of the cost study of behavioral health
27 rates to the Legislature. The final results, from phases of the cost
28 study which have been completed by June 30, 2016, shall be reported on or
29 before July 31, 2016. Thereafter, the final results of each phase shall
30 be reported to the Legislature upon completion. At the conclusion of the

1 rate study, a final report shall be submitted to the Legislature. The
2 reporting shall be done electronically.

3 Sec. 19. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
4 Program No. 175 - Rural Health Provider Incentive Program

	<u>FY2015-16</u>	<u>FY2016-17</u>
6 <u>CASH FUND</u>	<u>100,000</u>	<u>100,000</u>
7 <u>PROGRAM TOTAL</u>	<u>100,000</u>	<u>100,000</u>

8 There is included in the appropriation to this program for FY2015-16
9 \$100,000 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2016-17 \$100,000 Cash Funds for state aid, which shall only be used for
12 such purpose.

13 Sec. 20. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
14 Program No. 178 - Professional Licensure

	<u>FY2015-16</u>	<u>FY2016-17</u>
16 <u>CASH FUND</u>	<u>-0-</u>	<u>500,000</u>
17 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>500,000</u>
18 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

19 Sec. 21. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 350 - Child Abuse Prevention

	<u>FY2015-16</u>	<u>FY2016-17</u>
22 <u>CASH FUND</u>	<u>-0-</u>	<u>150,000</u>
23 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>150,000</u>

24 There is included in the appropriation to this program for FY2016-17
25 \$150,000 Cash Funds for state aid, which shall only be used for such
26 purpose.

27 Sec. 22. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
28 Program No. 365 - Mental Health Operations

	<u>FY2015-16</u>	<u>FY2016-17</u>
30 <u>GENERAL FUND</u>	<u>-0-</u>	<u>1,054,726</u>

1	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,506</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,061,232</u>
3	<u>SALARY LIMIT</u>	<u>120,489</u>	<u>481,954</u>

4 Sec. 23. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 Program No. 424 - Developmental Disability Aid

6		<u>FY2015-16</u>	<u>FY2016-17</u>
7	<u>GENERAL FUND</u>	<u>13,214,354</u>	<u>7,076</u>
8	<u>PROGRAM TOTAL</u>	<u>13,214,354</u>	<u>7,076</u>

9 There is included in the appropriation to this program for FY2015-16
10 \$13,214,354 General Funds for state aid, which shall only be used for
11 such purpose. There is included in the appropriation to this program for
12 FY2016-17 \$7,076 General Funds for state aid, which shall only be used
13 for such purpose.

14 There is included in the amount shown as General Fund aid in this
15 program \$500,000 General Funds for FY2015-16 which shall only be used to
16 serve persons on the waiting list.

17 Sec. 24. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
18 Program No. 502 - Public Health Aid

19		<u>FY2015-16</u>	<u>FY2016-17</u>
20	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,000,000</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,000,000</u>

22 There is included in the appropriation to this program for FY2016-17
23 \$1,000,000 General Funds for state aid, which shall only be used for such
24 purpose.

25 There is included in the appropriation to this program for FY2016-17
26 \$1,000,000 General Funds, for state aid, for the seven community health
27 centers funded through Federal Program 330, Public Law 104-299, the
28 federal Health Centers Consolidation Act of 1996. Each of the following
29 centers is to receive \$142,857: Charles Drew Health Center, One World
30 Community Health Center, East Central District Health Department – Good

1 Neighbor Community Health Center, Community Action Partnership of Western
2 Nebraska, Midtown Community Health Center, People's Health Center, and
3 Heartland Health Center.

4 Sec. 25. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

5 Program No. 314 - Critical Infrastructure Facilities

	<u>FY2015-16</u>	<u>FY2016-17</u>
6		
7 <u>CASH FUND</u>	<u>13,700,000</u>	<u>-0-</u>
8 <u>PROGRAM TOTAL</u>	<u>13,700,000</u>	<u>-0-</u>

9 There is included in the appropriation to this program for FY2015-16
10 \$13,700,000 Cash Funds for state aid, which shall only be used for such
11 purpose.

12 It is the intent of the Legislature that the funds appropriated to
13 this program shall be used by the Department of Natural Resources to
14 provide a grant to a natural resources district to offset costs related
15 to soil and water improvements intended to protect critical
16 infrastructure facilities within the district which includes military
17 installments, transportation routes, and wastewater treatment facilities.

18 It is the intent of the Legislature that a natural resources
19 district receiving funds appropriated to this program shall no later than
20 December 31 of each year provide information to the Department of Natural
21 Resources regarding the use of the funds.

22 Sec. 26. AGENCY NO. 33 – GAME AND PARKS COMMISSION

23 Program No. 966 - Trail Development

	<u>FY2015-16</u>	<u>FY2016-17</u>
24		
25 <u>CASH FUND</u>	<u>100,000</u>	<u>-0-</u>
26 <u>PROGRAM TOTAL</u>	<u>100,000</u>	<u>-0-</u>

27 There is included in the appropriation to this program for FY2015-16
28 \$100,000 Cash Funds for the development of undeveloped portions of the
29 Cowboy Trail using money transferred from the Nebraska Youth Conservation
30 Program Fund to the Cowboy Trail Fund. The commission shall not expend

1 any of the transferred money unless the amount is matched by both a
2 public entity and by a private entity for each expenditure.

3 Sec. 27. AGENCY NO. 36 – STATE RACING COMMISSION

4 Program No. 74 - Enforcement of Standards - Horseracing

	<u>FY2015-16</u>	<u>FY2016-17</u>
5		
6 <u>CASH FUND est.</u>	<u>960,432</u>	<u>975,165</u>
7 <u>PROGRAM TOTAL</u>	<u>960,432</u>	<u>975,165</u>
8 <u>SALARY LIMIT</u>	<u>565,308</u>	<u>576,010</u>

9 There is included in the appropriation to this program for FY2015-16
10 \$140,000 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2016-17 \$140,000 Cash Funds for state aid, which shall only be used for
13 such purpose.

14 Sec. 28. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

15 Program No. 927 - Community Corrections Renovation and Expansion

	<u>FY2015-16</u>	<u>FY2016-17</u>	<u>FUTURE</u>
16			
17 <u>NEBRASKA CAPITAL</u>			
18 <u>CONSTRUCTION FUND</u>	<u>1,853,000</u>	<u>5,306,519</u>	<u>20,847,039</u>
19 <u>PROGRAM TOTAL</u>	<u>1,853,000</u>	<u>5,306,519</u>	<u>20,847,039</u>

20 The Department of Correctional Services is hereby authorized to
21 plan, design, construct, renovate, and repurpose community corrections
22 bed space at the department's Community Corrections Center facilities in
23 Lincoln and Omaha to achieve a net total increase of one hundred forty-
24 eight beds.

25 There is included in the appropriation to this program for FY2015-16
26 \$1,800,000, which shall be utilized to address capacity and programming
27 needs within the Department of Correctional Services while the capital
28 construction project at the Community Corrections Center in Lincoln is
29 being completed. The department shall issue a report to the
30 Appropriations Committee of the Legislature on the utilization of or

1 plans for these funds by January 1, 2017. The report shall be submitted
2 electronically.

3 Sec. 29. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

4 Program No. 928 - Reception and Treatment Center

	<u>FY2015-16</u>	<u>FY2016-17</u>
5		
6 <u>NEBRASKA CAPITAL</u>		
7 <u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>69,000</u>
8 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>69,000</u>

9 The Department of Correctional Services is hereby authorized to
10 develop a program statement in FY2016-17 for the potential future design,
11 renovation, and consolidation of the department's Lincoln Correctional
12 Center and the Diagnostic and Evaluation Center facilities as well as the
13 construction of three hundred new beds for behavioral health, geriatric,
14 and long-term medical needs, for the purpose of creating a new Reception
15 and Treatment Center.

16 Sec. 30. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

17 Program No. 648 - Nebraska State Historical Society

	<u>FY2015-16</u>	<u>FY2016-17</u>
18		
19 <u>CASH FUND</u>	<u>85,000</u>	<u>-0-</u>
20 <u>PROGRAM TOTAL</u>	<u>85,000</u>	<u>-0-</u>
21 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

22 Sec. 31. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

23 Program No. 584 - Indian Affairs

	<u>FY2015-16</u>	<u>FY2016-17</u>
24		
25 <u>GENERAL FUND</u>	<u>3,977</u>	<u>25,028</u>
26 <u>PROGRAM TOTAL</u>	<u>3,977</u>	<u>25,028</u>

27 Sec. 32. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
28 CRIMINAL JUSTICE

29 Program No. 198 - Central Administration

	<u>FY2015-16</u>	<u>FY2016-17</u>
30		

1 sources and employer fund sources; and
2 (6) Expenses of the plan including medical and pharmacy claims and
3 professional and administrative costs.

4 It is the intent of the Legislature that on or after July 1, 2016,
5 no additional employee premium holidays be provided by the University of
6 Nebraska Health Insurance Plan and the State of Nebraska Health Insurance
7 Plan.

8 It is also the intent of the Legislature that on or after July 1,
9 2016, any increase in costs associated with the University of Nebraska
10 Health Insurance Plan and the State of Nebraska Health Insurance Plan be
11 borne proportionately by employee and employer premiums.

12 Sec. 38. Laws 2015, LB500A, section 3, is amended to read:

13 Sec. 3. The General Fund appropriation for FY2016-17 to the Supreme
14 Court, for Program ~~437~~ 435, is hereby reduced by \$250,000.

15 Sec. 39. Laws 2015, LB657, section 18, is amended to read:

16 Sec. 18. AGENCY NO. 5 – SUPREME COURT

17 Program No. 52 - Operations

	FY2015-16	FY2016-17
18 GENERAL FUND	32,616,292	33,751,147
19 CASH FUND est.	2,641,780	2,669,709
20 FEDERAL FUND est.	481,108	483,622
21 PROGRAM TOTAL	35,739,180	36,904,478
22 SALARY LIMIT	23,345,923	23,926,634

24 The Department of Administrative Services shall monitor the
25 appropriations and expenditures for this program according to the
26 following program classifications:

- 27 No. 34 - Court Administration
- 28 No. 40 - State Law Library
- 29 No. 396 - County Court System
- 30 No. 399 - District Court Reporters

1 No. 405 - Court of Appeals

2 The unexpended General Fund appropriation balance less aid existing
3 on June 30, 2015, is hereby reappropriated.

4 The budget division of the Department of Administrative Services
5 shall administratively transfer General Fund appropriations or Salary
6 Limits or both among Programs 52, 67, 420, ~~and 435,~~ and 437, within
7 Agency 5, upon written certification by the State Court Administrator
8 that the Supreme Court has determined that such transfer is necessary for
9 the efficient functioning of statewide court operations and the proper
10 administration of justice.

11 There is included in the appropriation to this program for FY2015-16
12 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
13 used for such purpose. There is included in the appropriation to this
14 program for FY2016-17 \$270,000 Cash Funds for dispute resolution state
15 aid, which shall only be used for such purpose.

16 There is included in the appropriation to this program for FY2015-16
17 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-
18 income persons involved in Parenting Act cases, as state aid, which shall
19 only be used for such purpose. There is included in the appropriation to
20 this program for FY2016-17 \$550,000 Cash Funds for parenting plan
21 mediation for indigent and lower-income persons involved in Parenting Act
22 cases, as state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2015-16
24 \$300,000 General Funds for court appointed special advocate state aid,
25 which shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2016-17 \$300,000 General Funds for
27 court appointed special advocate state aid, which shall only be used for
28 such purpose.

29 Cash Fund expenditures for this program shall not be limited to the
30 amounts shown.

31 Sec. 40. Laws 2015, LB657, section 22, is amended to read:

1 Sec. 22. AGENCY NO. 5 – SUPREME COURT

2 Program No. 435 - Probation Community Corrections

3		FY2015-16	FY2016-17
4	<u>GENERAL FUND</u>	<u>74,758,737</u>	<u>12,626,882</u>
5	<u>CASH FUND est.</u>	<u>7,258,708</u>	<u>6,625,708</u>
6	<u>PROGRAM TOTAL</u>	<u>82,017,445</u>	<u>19,252,590</u>
7	<u>SALARY LIMIT</u>	<u>15,446,258</u>	<u>4,947,686</u>
8	GENERAL FUND	74,758,737	84,089,787
9	CASH FUND est.	7,258,708	6,650,708
10	PROGRAM TOTAL	82,017,445	90,740,495
11	SALARY LIMIT	15,446,258	18,100,999

12 The unexpended General Fund appropriation balance existing on June
13 30, 2015, is hereby reappropriated.

14 Cash Fund expenditures for this program shall not be limited to the
15 amounts shown.

16 Sec. 41. Laws 2015, LB657, section 32, is amended to read:

17 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

18 Program No. 86 - Enforcement of Standards - Records Management

19		FY2015-16	FY2016-17
20	GENERAL FUND	150,624	154,665
21	<u>CASH FUND</u>	<u>3,085,000</u>	<u>3,086,668</u>
22	CASH FUND	2,688,540	2,690,208
23	REVOLVING FUND	1,105,976	1,149,378
24	<u>PROGRAM TOTAL</u>	<u>4,341,600</u>	<u>4,390,711</u>
25	PROGRAM TOTAL	3,945,140	3,994,251
26	SALARY LIMIT	608,188	622,761

27 Sec. 42. Laws 2015, LB657, section 48, is amended to read:

28 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

29 Program No. 25 - Education, Administration, and Support

	FY2015-16	FY2016-17	
1			
2	<u>GENERAL FUND</u>	<u>16,180,022</u>	<u>16,669,448</u>
3	GENERAL FUND	16,180,022	16,419,448
4	CASH FUND	1,512,044	1,523,964
5	FEDERAL FUND est.	24,018,965	23,412,744
6	REVOLVING FUND	204,728	204,728
7	<u>PROGRAM TOTAL</u>	<u>41,915,759</u>	<u>41,810,884</u>
8	PROGRAM TOTAL	41,915,759	41,560,884
9	SALARY LIMIT	16,504,454	14,337,555

10 The Department of Administrative Services shall monitor the
11 appropriations and expenditures for this program according to the
12 following program classifications:

- 13 No. 25 - Commissioner's Office
- 14 No. 403 - Assessment/Report Card
- 15 No. 440 - Human Resources
- 16 No. 441 - Teaching and Learning Curriculum/Instruction/Innovation
- 17 No. 442 - Diversity Populations: Equity and Instructional Issues
- 18 No. 443 - Network Education and Technology Services
- 19 No. 444 - Office of Early Childhood
- 20 No. 445 - Data, Research, Evaluation, and Information Technology
- 21 No. 446 - Adult Program Services
- 22 No. 447 - School Improvement/Accreditation
- 23 No. 448 - Diversity Populations: Special Education
- 24 No. 449 - Federal Programs
- 25 No. 450 - Select Department-wide Costs
- 26 No. 451 - Finance and Organization Services

27 The unexpended General Fund appropriation balance existing on June
28 30, 2015, is hereby reappropriated in the amount of \$2,927,000 for the
29 state assessment and reporting system. The unexpended General Fund
30 appropriation balance existing on June 30, 2015, is hereby reappropriated

1 in the amount of \$912,000 to implement the Step Up to Quality Child Care
2 Act. The unexpended General Fund appropriation balance existing on June
3 30, 2015, is hereby reappropriated in the amount of \$785,000 for
4 activities related to the implementation of Laws 2014, LB438. The
5 unexpended General Fund appropriation balance existing on June 30, 2015,
6 is hereby reappropriated in the amount of \$266,832 for retirement
7 payouts.

8 There is included in the appropriation to this program for FY2015-16
9 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate for
10 statewide assessment and reporting, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2016-17 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate
13 for statewide assessment and reporting, which shall only be used for such
14 purpose.

15 There is included in the appropriation to this program for FY2015-16
16 \$500,000 General Funds for an IT academy project, which shall only be
17 used for such purpose. There is included in the appropriation to this
18 program for FY2016-17 \$500,000 General Funds for an IT academy project,
19 which shall only be used for such purpose.

20 There is included in the appropriation to this program for FY2015-16
21 \$75,000 General Funds for the review of poverty and limited English
22 proficiency plans, including at least \$25,000 General Funds for
23 performance auditing. There is included in the appropriation to this
24 program for FY2016-17 \$75,000 General Funds for the review of poverty and
25 limited English proficiency plans, including at least \$25,000 General
26 Funds for performance auditing.

27 There is included in the appropriation to this program for FY2015-16
28 \$95,000 General Funds for a position for the Early Childhood Education
29 Grant Program. There is included in the appropriation to this program for
30 FY2016-17 \$95,000 General Funds for a position for the Early Childhood
31 Education Grant Program. It is the intent of the Legislature to provide

1 funding for the position for only two years, in FY2015-16 and FY2016-17.

2 There is included in the appropriation to this program for FY2016-17
3 \$10,000 General Funds for the Educational Opportunity for Military
4 Children Program.

5 There is included in the appropriation to this program for FY2016-17
6 \$250,000 General Funds as a one-time appropriation for the adult
7 education program to implement job-driven training and education
8 components of the federal Workforce Innovation and Opportunity Act,
9 including, but not limited to, college and career readiness initiatives
10 and curriculum alignment, support of partnerships with American Job
11 Centers, staff development, instructional capacity, outreach, and
12 technology.

13 Sec. 43. Laws 2015, LB657, section 49, is amended to read:

14 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

15 Program No. 158 - Education Aid

	FY2015-16	FY2016-17
16		
17 <u>GENERAL FUND</u>	<u>1,189,557,538</u>	<u>1,203,683,823</u>
18 GENERAL FUND	1,193,669,501	1,210,050,102
19 CASH FUND	3,240,938	3,240,938
20 FEDERAL FUND est.	310,889,138	310,889,138
21 <u>PROGRAM TOTAL</u>	<u>1,503,687,614</u>	<u>1,517,813,899</u>
22 PROGRAM TOTAL	1,507,799,577	1,524,180,178

23 There is included in the appropriation to this program for FY2015-16
24 ~~\$1,189,557,538~~ ~~\$1,193,669,501~~ General Funds, \$3,240,938 Cash Funds, and
25 \$310,889,138 Federal Funds estimate for state aid, which shall only be
26 used for such purpose. There is included in the appropriation to this
27 program for FY2016-17 \$1,203,683,823 ~~\$1,210,050,102~~ General Funds,
28 \$3,240,938 Cash Funds, and \$310,889,138 Federal Funds estimate for state
29 aid, which shall only be used for such purpose.

30 Of the unexpended General Fund appropriation in this program on June

1 30, 2015, up to \$1,800,000 General Funds appropriated in FY2014-15 to
2 provide grants for early childhood education projects is hereby
3 reappropriated. The State Department of Education shall certify to the
4 budget administrator of the budget division of the Department of
5 Administrative Services an accounting of the actual expenditures for
6 early childhood education grants.

7 There is included in the amount shown for FY2015-16 \$946,539,662
8 ~~\$950,651,625~~ General Funds which are hereby appropriated to the Tax
9 Equity and Educational Opportunities Fund, which fund is hereby
10 appropriated to provide state aid to public school districts pursuant to
11 the Tax Equity and Educational Opportunities Support Act. There is
12 included in the amount shown for FY2016-17 \$952,153,581 ~~\$956,243,013~~
13 General Funds which are hereby appropriated to the Tax Equity and
14 Educational Opportunities Fund, which fund is hereby appropriated to
15 provide state aid to public school districts pursuant to the Tax Equity
16 and Educational Opportunities Support Act.

17 There is included in the amount shown for this program \$219,112,160
18 General Funds provided as state aid for FY2015-16 for special education
19 reimbursement. There is included in the amount shown for this program
20 \$222,063,117 ~~\$224,589,964~~ General Funds provided as state aid for
21 FY2016-17 for special education reimbursement.

22 There is included in the amount shown for this program \$465,500
23 General Funds provided as state aid for FY2015-16 and \$465,500 General
24 Funds provided as state aid for FY2016-17 to carry out the provisions of
25 subsection (2) of section 79-734.

26 There is included in the amount shown for this program \$10,488,509
27 General Funds provided as state aid for FY2015-16 and \$10,488,509 General
28 Funds provided as state aid for FY2016-17 for core services for
29 educational service units.

30 There is included in the amount shown for this program \$3,272,887
31 General Funds provided as state aid for FY2015-16 and \$3,272,887 General

1 Funds provided as state aid for FY2016-17 for technology infrastructure
2 for educational service units.

3 There is included in the amount shown for this program \$290,365
4 General Funds provided as state aid for FY2015-16 and \$290,365 General
5 Funds provided as state aid for FY2016-17 for distance education aid to
6 educational service units.

7 There is included in the amount shown for this program \$542,595
8 General Funds provided as state aid for FY2015-16 and \$561,042 General
9 Funds provided as state aid for FY2016-17 for the school breakfast
10 program.

11 There is included in the amount shown for this program \$392,032
12 General Funds provided as state aid for FY2015-16 and \$392,032 General
13 Funds provided as state aid for FY2016-17 for the school lunch program.

14 There is included in the amount shown for this program \$130,000
15 General Funds provided as state aid for FY2015-16 and \$130,000 General
16 Funds provided as state aid for FY2016-17 for the Summer Food Service
17 Program.

18 There is included in the amount shown for this program \$214,664
19 General Funds provided as state aid for FY2015-16 and \$214,664 General
20 Funds provided as state aid for FY2016-17 for adult basic education
21 programs.

22 There is included in the amount shown for this program \$750,000
23 General Funds provided as state aid for FY2015-16 and \$750,000 General
24 Funds provided as state aid for FY2016-17 for aid to institutions
25 offering high school equivalency programs.

26 There is included in the amount shown for this program \$1,820,164
27 General Funds provided as state aid for FY2015-16 and \$3,770,164 General
28 Funds provided as state aid for FY2016-17 for early childhood education
29 projects.

30 There is included in the amount shown for this program \$4,000,000
31 General Funds provided as state aid for FY2015-16 and \$5,000,000 General

1 Funds provided as state aid for FY2016-17 for the Early Childhood
2 Education Grant Program for at-risk children from birth to age three. It
3 is the intent of the Legislature that a maximum of five percent of
4 General Funds appropriated each fiscal year for the Early Childhood
5 Education Grant Program for at-risk children from birth to age three may
6 be used for evaluation and technical assistance.

7 There is included in the amount shown for this program \$100,000
8 General Funds provided as state aid for FY2015-16 and \$100,000 General
9 Funds provided as state aid for FY2016-17 for scholarships for early
10 childhood education providers.

11 There is included in the amount shown for this program \$69,000
12 General Funds provided as state aid for FY2015-16 and \$69,000 General
13 Funds provided as state aid for FY2016-17 for incentive bonuses for
14 providers of child care and early childhood education programs.

15 There is included in the amount shown for this program \$400,000
16 General Funds provided as state aid for FY2015-16 and \$400,000 General
17 Funds provided as state aid for FY2016-17 for the Nurturing Healthy
18 Behaviors program.

19 There is included in the amount shown for this program \$500,000
20 General Funds provided as state aid for FY2015-16 and \$500,000 General
21 Funds provided as state aid for FY2016-17 for learning community aid.

22 There is included in the amount shown for this program \$2,342,962
23 General Funds provided as state aid for FY2016-17 for programs for
24 learners with high ability.

25 There is included in the amount shown for this program \$470,000
26 General Funds provided as state aid for FY2015-16 and \$470,000 General
27 Funds provided as state aid for FY2016-17 for the Master Teacher Program
28 Act.

29 There is included in the amount shown for this program \$250,000
30 General Funds provided as one-time state aid for FY2016-17 for expanded
31 learning opportunity programs.

1 On or before October 1, 2015, the Department of Health and Human
2 Services and the State Department of Education shall jointly certify to
3 the budget administrator of the budget division of the Department of
4 Administrative Services the amount of federal medicaid funds paid to
5 school districts pursuant to the Early Intervention Act for special
6 education services for children age five years and older. The General
7 Fund appropriation to the State Department of Education, Program 158, for
8 state special education aid shall be decreased by an amount equal to the
9 amount that would have been reimbursed with state General Funds to the
10 school districts through the special education reimbursement process for
11 special education services for children age five years and older that was
12 paid to school districts or approved cooperatives with federal medicaid
13 funds. There is hereby appropriated from the General Fund an amount equal
14 to the amount certified to the budget administrator for FY2015-16 to the
15 Department of Health and Human Services to aid in carrying out the
16 provisions of Laws 1991, LB 701. The budget administrator shall
17 distribute the amount appropriated between budget programs according to
18 percentages certified by the Department of Health and Human Services.

19 Sec. 44. Laws 2015, LB657, section 69, is amended to read:

20 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

21 Program No. 108 - Homestead Exemption

	FY2015-16	FY2016-17
22		
23 <u>GENERAL FUND</u>	<u>71,600,000</u>	<u>74,200,000</u>
24 <u>PROGRAM TOTAL</u>	<u>71,600,000</u>	<u>74,200,000</u>
25 GENERAL FUND	71,000,000	73,000,000
26 PROGRAM TOTAL	71,000,000	73,000,000

27 There is included in the appropriation to this program for FY2015-16
28 \$71,600,000 ~~\$71,000,000~~ General Funds for state aid, which shall only be
29 used for such purpose. There is included in the appropriation to this
30 program for FY2016-17 \$74,200,000 ~~\$73,000,000~~ General Funds for state

1 aid, which shall only be used for such purpose.

2 Sec. 45. Laws 2015, LB657, section 96, is amended to read:

3 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 38 - Behavioral Health Aid

	FY2015-16	FY2016-17
5		
6 <u>GENERAL FUND</u>	<u>69,421,172</u>	<u>73,844,769</u>
7 <u>CASH FUND</u>	<u>13,499,660</u>	<u>13,699,660</u>
8 GENERAL FUND	69,421,172	74,044,769
9 CASH FUND	13,499,660	13,499,660
10 FEDERAL FUND est.	10,504,971	10,504,971
11 PROGRAM TOTAL	93,425,803	98,049,400

12 The unexpended General Fund appropriation balance existing on June
13 30, 2015, is hereby reappropriated in the amount of \$2,500,000 for
14 allocation to the behavioral health regions. The unexpended General Fund
15 appropriation balance existing on June 30, 2015, is hereby reappropriated
16 in the amount of ~~\$-0-~~ ~~\$3,000,000~~ as a contingency for the payment of a
17 maintenance-of-effort penalty. The unexpended General Fund appropriation
18 balance existing on June 30, 2015, is hereby reappropriated in the amount
19 of \$500,000 for allocation to the behavioral health regions for one-time
20 costs for projects, programs, or activities.

21 There is included in the appropriation to this program for FY2015-16
22 \$69,421,172 General Funds, \$13,499,660 Cash Funds, and \$10,504,971
23 Federal Funds estimate for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2016-17 \$73,844,769 ~~\$74,044,769~~ General Funds, \$13,699,660 ~~\$13,499,660~~
26 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which
27 shall only be used for such purpose.

28 There is included in the amount shown as General Fund aid in this
29 program \$2,081,958 General Funds for FY2015-16 and \$4,205,555 General
30 Funds for FY2016-17 for a two and twenty-five hundredths percent increase

1 in rates paid to providers of behavioral health services, which funds
2 shall only be used for such purpose.

3 There is included in the amount shown as Cash Fund aid in this
4 program \$6,500,000 Cash Funds for FY2015-16 and \$6,500,000 Cash Funds for
5 FY2016-17 from the Nebraska Health Care Cash Fund to be used for
6 community-based mental health and substance abuse services, including
7 intermediate-level residential mental health services. It is the intent
8 of the Legislature that these funds shall be distributed to each of the
9 six behavioral health regions based upon a formula determined by the
10 Department of Health and Human Services.

11 There is included in the amount shown as Cash Fund aid in this
12 program \$2,599,660 Cash Funds for FY2015-16 and \$2,599,660 Cash Funds for
13 FY2016-17 from the Nebraska Health Care Cash Fund to be used for rates
14 paid to providers of mental health and substance abuse services.

15 There is included in the amount shown as Cash Fund aid in this
16 program \$1,500,000 Cash Funds for FY2015-16 and \$1,500,000 Cash Funds for
17 FY2016-17 from the Nebraska Health Care Cash Fund to be used for the cost
18 of maintenance and treatment of persons in emergency protective custody
19 under the Nebraska Mental Health Commitment Act.

20 There is included in the amount shown as Cash Fund aid in this
21 program a one-time appropriation of \$100,000 Cash Funds for FY2016-17
22 from the Nebraska Health Care Cash Fund to be used for housing services
23 for persons with substance abuse disorders. It is the intent of the
24 Legislature that the funds be used for persons recovering from substance
25 abuse disorders in the following manner: to support evidence-based
26 practices that conform to nationally recognized standards for residential
27 treatment; to increase access to residential treatment in areas of the
28 state with demonstrable need; and to support the administrative need of
29 providing housing services.

30 Sec. 46. Laws 2015, LB657, section 102, is amended to read:

31 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 344 - Children's Health Insurance		
2		FY2015-16	FY2016-17
3	<u>GENERAL FUND</u>	<u>7,908,257</u>	<u>6,310,878</u>
4	GENERAL FUND	12,408,257	6,517,246
5	CASH FUND	7,085,700	7,085,700
6	<u>FEDERAL FUND est.</u>	<u>90,759,051</u>	<u>100,748,509</u>
7	<u>PROGRAM TOTAL</u>	<u>105,753,008</u>	<u>114,145,087</u>
8	FEDERAL FUND est.	90,759,051	100,542,141
9	PROGRAM TOTAL	110,253,008	114,145,087

10 The unexpended General Fund appropriation balance, less \$11,146,819,
11 and the unexpended Federal Fund estimate appropriation balance balances
12 existing on June 30, 2015, are hereby reappropriated.

13 There is included in the appropriation to this program for FY2015-16
14 \$7,908,257 ~~\$12,408,257~~ General Funds, \$7,085,700 Cash Funds, and
15 \$90,759,051 Federal Funds estimate for state aid, which shall only be
16 used for such purpose. There is included in the appropriation to this
17 program for FY2016-17 \$6,310,878 ~~\$6,517,246~~ General Funds, \$7,085,700
18 Cash Funds, and \$100,748,509 ~~\$100,542,141~~ Federal Funds estimate for
19 state aid, which shall only be used for such purpose.

20 There is included in the appropriation to this program for FY2015-16
21 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
22 Fund. There is included in the appropriation to this program for
23 FY2016-17 \$6,835,700 Cash Funds for state aid from the Nebraska Health
24 Care Cash Fund.

25 There is included in the appropriation to this program for FY2015-16
26 up to \$250,000 Cash Funds and for FY2016-17 up to \$250,000 Cash Funds for
27 state aid from the Health and Human Services Cash Fund for the state
28 match for utilization of the unused administrative cap as allowed under
29 the Children's Health Insurance Program for payments to the Nebraska
30 Regional Poison Center funded through the University of Nebraska Medical

1 Center. The match is from Cash Funds transferred from the University of
2 Nebraska Medical Center.

3 It is the intent of the Legislature that phased-down state
4 contributions to the federal government as defined and required by the
5 federal Medicare Prescription Drug, Improvement, and Modernization Act of
6 2003 may be made from appropriations to this program.

7 Sec. 47. Laws 2015, LB657, section 103, is amended to read:

8 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 Program No. 347 - Public Assistance

	FY2015-16	FY2016-17
11 <u>GENERAL FUND</u>	<u>111,190,697</u>	<u>107,231,900</u>
12 GENERAL FUND	111,190,697	112,231,900
13 CASH FUND	3,560,000	3,560,000
14 FEDERAL FUND est.	103,180,481	103,125,004
15 <u>PROGRAM TOTAL</u>	<u>217,931,178</u>	<u>213,916,904</u>
16 PROGRAM TOTAL	217,931,178	218,916,904

17 Of the unexpended General Fund appropriation balance existing on
18 June 30, 2015, \$3,900,000 is hereby reappropriated to Agency 25, Program
19 354 - Child Welfare Aid.

20 There is included in the appropriation to this program for FY2015-16
21 \$111,190,697 General Funds, \$3,560,000 Cash Funds, and \$103,180,481
22 Federal Funds estimate for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2016-17 ~~\$107,231,900~~ ~~\$112,231,900~~ General Funds, \$3,560,000 Cash Funds,
25 and \$103,125,004 Federal Funds estimate for state aid, which shall only
26 be used for such purpose.

27 There is included in the appropriation to this program for FY2015-16
28 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid
29 to aid in carrying out the Nebraska Lifespan Respite Services Program and
30 to provide payment to caregivers to purchase services under the respite

1 subsidy program. There is included in the appropriation to this program
2 for FY2016-17 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund
3 for state aid to aid in carrying out the Nebraska Lifespan Respite
4 Services Program and to provide payment to caregivers to purchase
5 services under the respite subsidy program.

6 On or before June 30, 2016, the chief executive officer of the
7 Department of Health and Human Services shall certify to the budget
8 administrator of the budget division of the Department of Administrative
9 Services the portion of the FY2015-16 appropriation to be transferred
10 from Program 347 - Public Assistance in the Department of Health and
11 Human Services to Program 354 - Child Welfare in the Department of Health
12 and Human Services. The budget administrator of the budget division of
13 the Department of Administrative Services shall administratively transfer
14 during FY2015-16 the certified amount provided by the chief executive
15 officer of the Department of Health and Human Services. The chief
16 executive officer of the Department of Health and Human Services shall
17 report the certified transfer amount to the chairperson of the
18 Appropriations Committee and the Legislative Fiscal Office at the same
19 time it is certified to the budget administrator of the budget division
20 of the Department of Administrative Services.

21 Sec. 48. Laws 2015, LB657, section 104, is amended to read:

22 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 348 - Medical Assistance

	FY2015-16	FY2016-17
24		
25 <u>GENERAL FUND</u>	<u>798,415,607</u>	<u>849,662,179</u>
26 <u>GENERAL FUND</u>	<u>818,415,607</u>	<u>860,958,763</u>
27 CASH FUND	46,851,581	46,851,581
28 <u>FEDERAL FUND est.</u>	<u>1,183,936,671</u>	<u>1,217,906,490</u>
29 <u>PROGRAM TOTAL</u>	<u>2,029,203,859</u>	<u>2,114,423,250</u>
30 <u>FEDERAL FUND est.</u>	<u>1,183,936,671</u>	<u>1,224,423,468</u>

1 PROGRAM TOTAL 2,049,203,859 2,132,233,812

2 The remainder of the unexpended General Fund appropriation balance
3 existing on June 30, 2015, less \$73,434,455, is hereby reappropriated to
4 this program.

5 The unexpended ~~General Fund~~, Cash Fund, and Federal Fund estimate
6 appropriation balances as of June 30, 2015, are hereby reappropriated.

7 There is included in the appropriation to this program for FY2015-16
8 \$798,415,607 ~~\$818,415,607~~ General Funds, \$46,851,581 Cash Funds, and
9 \$1,183,936,671 Federal Funds estimate for state aid, which shall only be
10 used for such purpose. There is included in the appropriation to this
11 program for FY2016-17 \$849,662,179 ~~\$860,958,763~~ General Funds,
12 \$46,851,581 Cash Funds, and \$1,217,906,490 ~~\$1,224,423,468~~ Federal Funds
13 estimate for state aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program for FY2015-16
15 \$4,765,896 Cash Funds for state aid for the continuation of the
16 behavioral health provider rate increase and behavioral health provider
17 rate increase for managed care, inpatient services, and residential
18 treatment services provided with funds from the Nebraska Health Care Cash
19 Fund. There is included in the appropriation to this program for
20 FY2016-17 \$4,765,896 Cash Funds for state aid for the continuation of the
21 behavioral health provider rate increase and behavioral health provider
22 rate increase for managed care, inpatient services, and residential
23 treatment services provided with funds from the Nebraska Health Care Cash
24 Fund.

25 There is included in the appropriation to this program for FY2015-16
26 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state
27 plan amendment covering tobacco-use cessation in compliance with Title
28 XIX of the federal Social Security Act. There is included in the
29 appropriation to this program for FY2016-17 \$450,000 Cash Funds from the
30 Nebraska Health Care Cash Fund for a state plan amendment covering

1 tobacco-use cessation in compliance with Title XIX of the federal Social
2 Security Act. The smoking cessation funding for FY2015-16 and FY2016-17
3 is for the costs of tobacco-use cessation counseling and tobacco-use
4 cessation pharmaceuticals approved by the federal Food and Drug
5 Administration for such purpose.

6 There is included in the appropriation to this program for FY2015-16
7 \$6,122,656.17 Cash Funds from funds transferred from the University of
8 Nebraska Medical Center and an estimated \$6,550,370.83 Federal Funds for
9 supplemental payments to Nebraska Medicine. The payments are allowed
10 pending the approval of the medicaid state plan amendment by the Centers
11 for Medicare and Medicaid.

12 It is the intent of the Legislature that phased-down state
13 contributions to the federal government as defined and required by the
14 federal Medicare Prescription Drug, Improvement, and Modernization Act of
15 2003 may be made from appropriations to this program.

16 Sec. 49. Laws 2015, LB657, section 106, is amended to read:

17 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

18 Program No. 354 - Child Welfare Aid

	FY2015-16	FY2016-17
19		
20	<u>141,951,936</u>	<u>159,626,059</u>
21	141,951,936	144,680,872
22	2,734,444	2,734,444
23	<u>30,520,088</u>	<u>30,952,073</u>
24	<u>175,206,468</u>	<u>193,312,576</u>
25	30,520,088	30,897,260
26	<u>175,206,468</u>	<u>178,312,576</u>

27 There is included in the appropriation to this program for FY2015-16
28 \$141,951,936 General Funds, \$2,734,444 Cash Funds, and \$30,520,088
29 Federal Funds estimate for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for

1 FY2016-17 ~~\$159,626,059~~ ~~\$144,680,872~~ General Funds, \$2,734,444 Cash Funds,
2 and ~~\$30,952,073~~ ~~\$30,897,260~~ Federal Funds estimate for state aid, which
3 shall only be used for such purpose.

4 There is included in the appropriation to this program for FY2015-16
5 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state
6 aid for the continuation of the behavioral health provider rate increase.
7 There is included in the appropriation to this program for FY2016-17
8 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state
9 aid for the continuation of the behavioral health provider rate increase.

10 Sec. 50. Laws 2015, LB657, section 109, is amended to read:

11 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 421 - Beatrice State Developmental Center

	FY2015-16	FY2016-17
13		
14 <u>GENERAL FUND</u>	<u>25,615,666</u>	<u>26,202,247</u>
15 GENERAL FUND	25,915,666	26,564,942
16 CASH FUND	2,711,482	2,711,482
17 <u>FEDERAL FUND est.</u>	<u>21,226,175</u>	<u>21,758,189</u>
18 <u>PROGRAM TOTAL</u>	<u>49,553,323</u>	<u>50,671,918</u>
19 FEDERAL FUND est.	21,226,175	21,695,494
20 PROGRAM TOTAL	49,853,323	50,971,918
21 SALARY LIMIT	26,523,164	27,084,113

22 The chief executive officer of the Department of Health and Human
23 Services shall certify to the budget administrator of the budget division
24 of the Department of Administrative Services the FY2015-16 and FY2016-17
25 unexpended appropriation balances for the Beatrice State Developmental
26 Center, Program 421, which are available to transition and maintain
27 persons transferred from the Beatrice State Developmental Center to
28 community-based developmental disability or other services. The budget
29 administrator of the budget division of the Department of Administrative
30 Services shall administratively transfer during FY2015-16 and FY2016-17

1 available unexpended appropriation balances as certified by the chief
2 executive officer of the Department of Health and Human Services from the
3 Beatrice State Developmental Center, Program 421, to Developmental
4 Disability Aid, Program 424, and Medical Assistance, Program 348.

5 Sec. 51. Laws 2015, LB657, section 146, is amended to read:

6 Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION

7 Program No. 337 - Administration

	FY2015-16	FY2016-17
8		
9 <u>GENERAL FUND</u>	<u>805,109</u>	<u>818,567</u>
10 <u>CASH FUND</u>	<u>4,281,840</u>	<u>4,382,101</u>
11 GENERAL FUND	667,406	680,864
12 CASH FUND	4,419,543	4,519,804
13 PROGRAM TOTAL	5,086,949	5,200,668
14 SALARY LIMIT	2,630,681	2,697,101

15 Sec. 52. Laws 2015, LB657, section 147, is amended to read:

16 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

17 Program No. 338 - Niobrara Council

	FY2015-16	FY2016-17
18		
19 GENERAL FUND	42,011	42,011
20 <u>CASH FUND</u>	<u>34,000</u>	<u>1,000</u>
21 CASH FUND	1,000	1,000
22 FEDERAL FUND est.	125,000	125,000
23 <u>PROGRAM TOTAL</u>	<u>201,011</u>	<u>168,011</u>
24 PROGRAM TOTAL	168,011	168,011

25 There is included in the appropriation to this program for FY2015-16
26 \$42,011 General Funds, ~~\$34,000~~ ~~\$1,000~~ Cash Funds, and \$125,000 Federal
27 Funds estimate for state aid, which shall only be used for such purpose.

28 There is included in the appropriation to this program for FY2016-17
29 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
30 estimate for state aid, which shall only be used for such purpose.

1 Sec. 53. Laws 2015, LB657, section 148, is amended to read:

2 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

3 Program No. 549 - Parks - Administration and Operation

	FY2015-16	FY2016-17	
4			
5	<u>GENERAL FUND</u>	<u>7,043,991</u>	<u>7,137,563</u>
6	<u>CASH FUND</u>	<u>18,614,903</u>	<u>18,889,027</u>
7	GENERAL FUND	7,306,903	7,400,475
8	CASH FUND	18,351,991	18,626,115
9	FEDERAL FUND est.	50,000	50,000
10	PROGRAM TOTAL	25,708,894	26,076,590
11	SALARY LIMIT	11,255,091	11,516,138

12 There is included in the Cash Fund appropriation to this program
13 \$1,000,000 for FY2015-16 and \$1,000,000 for FY2016-17 for equipment
14 replacement, to include such items as picnic tables, fire grates and
15 grills, cabin furnishings, mowers, tractors, and trucks, which shall only
16 be used for such purpose.

17 Sec. 54. Laws 2015, LB657, section 149, is amended to read:

18 Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION

19 Program No. 550 - Planning and Trails Coordination

	FY2015-16	FY2016-17	
20			
21	<u>GENERAL FUND</u>	<u>446,162</u>	<u>452,664</u>
22	<u>CASH FUND</u>	<u>1,063,336</u>	<u>1,086,395</u>
23	GENERAL FUND	320,953	327,455
24	CASH FUND	1,188,545	1,211,604
25	FEDERAL FUND est.	105,491	105,491
26	PROGRAM TOTAL	1,614,989	1,644,550
27	SALARY LIMIT	873,247	892,682

28 It is the intent of the Legislature that the amount expended for the
29 development and maintenance of boundary fences along the Cowboy Trail be
30 limited to \$64,000 Cash Funds during each fiscal year.

1 Sec. 55. Laws 2015, LB657, section 172, is amended to read:

2 Sec. 172. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
3 EDUCATION

4 Program No. 691 - Access College Early Scholarship Program

	FY2015-16	FY2016-17
5		
6 <u>GENERAL FUND</u>	<u>735,000</u>	<u>985,000</u>
7 <u>PROGRAM TOTAL</u>	<u>735,000</u>	<u>985,000</u>
8 GENERAL FUND	735,000	735,000
9 PROGRAM TOTAL	735,000	735,000

10 There are no personal services included in the appropriations in
11 this section.

12 There is included in the appropriation to this program for FY2015-16
13 \$735,000 General Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2016-17 ~~\$985,000~~ ~~\$735,000~~ General Funds for state aid, which shall only
16 be used for such purpose.

17 Sec. 56. Laws 2015, LB657, section 182, is amended to read:

18 Sec. 182. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS

19 Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2015-16	FY2016-17
20		
21 <u>CASH FUND</u>	<u>772,667</u>	<u>825,868</u>
22 <u>PROGRAM TOTAL</u>	<u>772,667</u>	<u>825,868</u>
23 <u>SALARY LIMIT</u>	<u>381,147</u>	<u>399,662</u>
24 CASH FUND	772,667	750,868
25 PROGRAM TOTAL	772,667	750,868
26 SALARY LIMIT	381,147	388,462

27 Sec. 57. Laws 2015, LB657, section 187, is amended to read:

28 Sec. 187. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY

29 Program No. 84 - Enforcement of Standards

	FY2015-16	FY2016-17
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1	CASH FUND	431,852	438,085
2	PROGRAM TOTAL	431,852	438,085
3	<u>SALARY LIMIT</u>	<u>202,288</u>	<u>187,603</u>
4	SALARY LIMIT	183,580	187,603

5 Sec. 58. Laws 2015, LB657, section 198, is amended to read:
6 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
7 Program No. 172 - Information Management Services Division

	FY2015-16	FY2016-17	
9	<u>REVOLVING FUND</u>	<u>67,355,333</u>	<u>74,013,860</u>
10	<u>PROGRAM TOTAL</u>	<u>67,355,333</u>	<u>74,013,860</u>
11	REVOLVING FUND	66,855,333	73,513,860
12	PROGRAM TOTAL	66,855,333	73,513,860
13	SALARY LIMIT	14,085,623	14,428,930

14 There is included in the appropriation to this program for FY2015-16
15 \$500,000 Revolving Funds and for FY2016-17 \$500,000 Revolving Funds for
16 the purpose of acquiring and implementing an enterprise security
17 information event management system.

18 Sec. 59. Laws 2015, LB657, section 207, is amended to read:
19 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
20 Program No. 591 - Tort Claims

	FY2015-16	FY2016-17	
22	GENERAL FUND	210,000	210,000
23	CASH FUND	50,000	50,000
24	PROGRAM TOTAL	260,000	260,000

25 The unexpended General Fund appropriation balance existing on June
26 30, 2015, is hereby reappropriated. The unexpended Cash Fund
27 appropriation balance existing on June 30, 2015, is hereby
28 reappropriated.

29 (1) The following amounts are hereby transferred to the Tort Claims
30 Fund from the respective agency fund balances:

- 1 (a) \$13,713 from the Department of Roads;
- 2 (b) \$3,008 from the Game and Parks Commission; and
- 3 (c) \$500 from the Department of Administrative Services state
- 4 building division.

5 Such sums shall be transferred to the risk management and state
6 claims division no later than August 1, 2015, or in four equal payments
7 on August 1, October 1, January 1, and April 1, at the discretion of the
8 Risk Manager.

9 (2) The following amounts are hereby transferred to the Tort Claims
10 Fund from the respective agency fund balances:

- 11 (a) ~~\$57,629.80~~ ~~\$13,713~~ from the Department of Roads;
- 12 (b) ~~\$90~~ ~~\$3,008~~ from the Game and Parks Commission; ~~and~~
- 13 (c) ~~\$849.82~~ from the Nebraska Energy Office; ~~\$500~~ from the
- 14 Department of Administrative Services state building division.
- 15 (d) \$26.50 from the Department of Motor Vehicles; and
- 16 (e) \$20,000 from the Public Employees Retirement Board.

17 Such sums shall be transferred to the risk management and state
18 claims division no later than August 1, 2016, or in four equal payments
19 on August 1, October 1, January 1, and April 1, at the discretion of the
20 Risk Manager.

21 It is the intent of the Legislature that transfers specified in this
22 section for FY2016-17 be adjusted by the One Hundred Fourth Legislature,
23 Second Session, 2016, in accordance with information available after July
24 1, 2015.

25 Sec. 60. Laws 2015, LB657, section 220, is amended to read:

26 Sec. 220. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

27 Program No. 326 - Promotion and Development of the Arts

	FY2015-16	FY2016-17
28		
29 GENERAL FUND	600,001	618,415
30 <u>CASH FUND</u>	<u>60,000</u>	<u>60,000</u>

1	CASH FUND	10,000	10,000
2	FEDERAL FUND est.	193,242	193,247
3	<u>PROGRAM TOTAL</u>	<u>853,243</u>	<u>871,662</u>
4	PROGRAM TOTAL	803,243	821,662
5	SALARY LIMIT	508,944	521,789

6 Sec. 61. Laws 2015, LB657, section 227, is amended to read:

7 Sec. 227. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

8 Program No. 603 - Industrial Recruitment

9		FY2015-16	FY2016-17
10	GENERAL FUND	11,836,200	11,911,451
11	<u>CASH FUND</u>	<u>18,889,296</u>	<u>14,896,205</u>
12	CASH FUND	14,889,296	14,896,205
13	FEDERAL FUND est.	493,358	496,971
14	<u>PROGRAM TOTAL</u>	<u>31,218,854</u>	<u>27,304,627</u>
15	PROGRAM TOTAL	27,218,854	27,304,627
16	SALARY LIMIT	2,721,988	2,780,033

17 There is hereby reappropriated an amount certified by the Department
18 of Economic Development to the budget administrator of the budget
19 division of the Department of Administrative Services of the unexpended
20 General Fund and Cash Fund appropriation balances existing on June 30,
21 2015, that are allocated in budget subprograms 17, 18, 43, and 44 of
22 Program 603. Reappropriated funds shall be allocated to the same budget
23 subprogram.

24 There is included in the appropriation to this program for FY2015-16
25 \$6,860,000 General Funds, \$18,397,194 ~~\$14,397,194~~ Cash Funds, and
26 \$249,341 Federal Funds estimate for state aid, which shall only be used
27 for such purpose. There is included in the appropriation to this program
28 for FY2016-17 \$6,860,000 General Funds, \$14,397,194 Cash Funds, and
29 \$249,341 Federal Funds estimate for state aid, which shall only be used
30 for such purpose.

1	GENERAL FUND	97,891,562	100,828,308
2	PROGRAM TOTAL	97,891,562	100,828,308

3 There is included in the appropriation to this program for FY2015-16
4 \$97,891,562 General Funds for state aid, which shall only be used for
5 such purpose. There is included in the appropriation to this program for
6 FY2016-17 ~~\$101,828,308~~ ~~\$100,828,308~~ General Funds for state aid, which
7 shall only be used for such purpose.

8 Sec. 63. Laws 2015, LB657, section 254, is amended to read:

9 Sec. 254. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

10 Program No. 515 - Public Employees Retirement

	FY2015-16	FY2016-17	
11			
12	<u>GENERAL FUND</u>	<u>47,477,438</u>	<u>47,303,239</u>
13	<u>PROGRAM TOTAL</u>	<u>47,477,438</u>	<u>47,303,239</u>
14	GENERAL FUND	47,477,438	46,400,000
15	PROGRAM TOTAL	47,477,438	46,400,000

16 There is included in the appropriation to this program for FY2015-16
17 \$35,493,591 General Funds ~~for state aid~~ to provide additional funding to
18 the School Employees Retirement System of the State of Nebraska, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2016-17 \$36,919,600 ~~\$35,800,000~~
21 General Funds ~~for state aid~~ to provide additional funding to the School
22 Employees Retirement System of the State of Nebraska, which shall only be
23 used for such purpose.

24 There is included in the appropriation to this program for FY2015-16
25 \$7,450,508 General Funds ~~for state aid~~ to provide additional funding to
26 the Class V School Employees Retirement System, which shall only be used
27 for such purpose. There is included in the appropriation to this program
28 for FY2016-17 \$7,657,901 ~~\$7,400,000~~ General Funds ~~for state aid~~ to
29 provide additional funding to the Class V School Employees Retirement
30 System, which shall only be used for such purpose.

1 There is included in the appropriation to this program for FY2015-16
2 \$4,439,339 General Funds ~~for state aid~~ to provide additional funding to
3 the Nebraska State Patrol Retirement System, which shall only be used for
4 such purpose. Included in the \$4,439,339 for FY2015-16 is \$572,602 for
5 military service credit. It is the intent of the Legislature that the
6 budget administrator of the budget division of the Department of
7 Administrative Services allot the military service credit dollars on an
8 as-needed basis. There is included in the appropriation to this program
9 for FY2016-17 \$2,725,738 ~~\$3,200,000~~ General Funds ~~for state aid~~ to
10 provide additional funding to the Nebraska State Patrol Retirement
11 System, which shall only be used for such purpose.

12 There is included in the appropriation to this program for FY2015-16
13 \$94,000 General Funds ~~for state aid~~ to provide additional funding to the
14 Nebraska Judges Retirement System, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2016-17 \$-0- General Funds ~~for state aid~~ to provide additional funding
17 to the Nebraska Judges Retirement System, which shall only be used for
18 such purpose.

19 Pursuant to section 84-1319.01, each state agency participating in
20 the State Employees Retirement System of the State of Nebraska shall
21 contribute an amount to the State Equal Retirement Benefit Fund to
22 provide all similarly situated male and female members with equal
23 benefits. It is the intent of the Legislature that the Public Employees
24 Retirement Board notify each state agency of the amount to be paid to the
25 fund for FY2015-16 and FY2016-17.

26 Sec. 64. Laws 2015, LB657, section 258, is amended to read:

27 Sec. 258. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION

28 Program No. 618 - Tourism Promotion

	FY2015-16	FY2016-17
29 GENERAL FUND	250,000	250,000
30		

1	<u>CASH FUND</u>	<u>6,035,290</u>	<u>5,762,007</u>
2	<u>PROGRAM TOTAL</u>	<u>6,285,290</u>	<u>6,012,007</u>
3	CASH FUND	5,737,890	5,762,007
4	PROGRAM TOTAL	5,987,890	6,012,007
5	SALARY LIMIT	872,058	890,943

6 The unexpended state aid General Fund appropriation balance existing
7 on June 30, 2015, is hereby reappropriated.

8 There is included in the appropriation to this program for FY2015-16
9 \$250,000 General Funds, plus any reappropriated amounts, and \$150,000
10 ~~\$602,600~~ Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2016-17 \$250,000 General Funds, plus any reappropriated amounts, and
13 \$602,600 Cash Funds for state aid, which shall only be used for such
14 purpose.

15 Sec. 65. Laws 2015, LB657, section 271, is amended to read:

16 Sec. 271. FUND LAPSES AND TRANSFERS.

17 The State Treasurer shall make the transfers specified in this
18 section between funds, in the amounts indicated. Unless otherwise noted,
19 transfers for FY2015-16 shall occur on July 1, 2015, or as soon
20 thereafter as administratively possible, and transfers for FY2016-17
21 shall occur on July 1, 2016, or as soon thereafter as administratively
22 possible. All agencies with administrative responsibilities for these
23 funds shall assist the State Treasurer as needed in implementing the
24 transfers.

25 (1) Transfers for FY2015-16 shall include:

26 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
27 \$115,000 less the unexpended balance existing on June 30, 2015, in (i)
28 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
29 Fund, (iii) any special checking account or accounts used by the Nebraska
30 State Patrol, and (iv) the possession of agency personnel involved in

1 investigations, when the unexpended balances resulted from General Fund
2 transfers to the Nebraska State Patrol Cash Fund or from General Fund
3 appropriations. Any transfers made shall be subject to a final
4 reconciliation of available investigation cash fund balances as of June
5 30, 2015, by the Nebraska State Patrol.

6 It is the intent of the Legislature that the Nebraska State Patrol
7 have available a total of \$115,000 from the General Fund for FY2015-16 to
8 be used in making drug purchases, for enforcing Nebraska laws relating to
9 felonies, for enforcing the Nebraska liquor laws, and for payment of
10 investigative expenses;

11 (b) From the Tobacco Products Administration Cash Fund to the
12 General Fund: \$13,000,000 on or before June 15, 2016, on such date as
13 directed by the budget administrator of the budget division of the
14 Department of Administrative Services;

15 (c) From the Charitable Gaming Operations Fund to the General Fund:
16 \$2,000,000 on or before June 15, 2016, on such date as directed by the
17 budget administrator of the budget division of the Department of
18 Administrative Services;

19 (d) From the Severance Tax Administration Cash Fund to the General
20 Fund: \$150,000 on or before June 15, 2016, on such date as directed by
21 the budget administrator of the budget division of the Department of
22 Administrative Services;

23 (e) From the Securities Act Cash Fund to the General Fund:
24 \$12,000,000 on or before September 30, 2015, ~~and~~ \$12,000,000 on or before
25 March 31, 2016, and \$6,000,000 on or before June 30, 2016, on such dates
26 as directed by the budget administrator of the budget division of the
27 Department of Administrative Services;

28 (f) From the Health and Human Services Cash Fund to the University
29 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
30 Cash Fund: \$500,000, pursuant to section 81-638;

31 (g) From the Department of Insurance Cash Fund to the General Fund:

1 \$3,125,000 on or before September 30, 2015, and \$3,125,000 on or before
2 March 31, 2016, and \$2,000,000 on or before June 30, 2016, on such dates
3 as directed by the budget administrator of the budget division of the
4 Department of Administrative Services;

5 (h) From the Roads Operations Cash Fund to the Carrier Enforcement
6 Cash Fund: \$7,823,910, less the unexpended balance existing on June 30,
7 2015, in the Carrier Enforcement Cash Fund. Transfers shall be made in
8 four equal quarterly amounts on or before July 15, October 15, January
9 15, and April 15;

10 (i) From the Petroleum Release Remedial Action Cash Fund to the
11 Underground Storage Tank Fund: \$50,000 on or before July 5, 2015;

12 (j) From the State Building Revolving Fund to the Capitol Security
13 Revolving Fund: \$642,437. Transfers shall be made in four equal quarterly
14 amounts on or before July 15, October 15, January 15, and April 15.

15 Transfers shall be made to pay non-General-Fund costs associated
16 with the operation of the state capitol security division of the Nebraska
17 State Patrol;

18 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
19 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
20 equal monthly amounts;

21 (l) From the Highway Trust Fund to the Motor Carrier Division Cash
22 Fund: Up to a maximum of \$300,000. Transfers shall be made as required by
23 the Department of Motor Vehicles to operate the Division of Motor Carrier
24 Services;

25 (m) From the Civic and Community Center Financing Fund to the
26 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2015, or as
27 soon thereafter as administratively possible, as provided for in sections
28 13-2704 and 77-5601;

29 (n) From the Highway Trust Fund to the License Plate Cash Fund:
30 \$9,050,000. Transfers shall be made as required by the Department of
31 Motor Vehicles to meet the expenditures of plate and sticker production;

1 (o) From the Flexible Spending Trust Fund to the Health and Life
2 Benefit Administration Cash Fund: \$140,000, except that if the total
3 available unobligated balance of forfeitures in the Flexible Spending
4 Trust Fund as of June 30, 2015, is less than \$140,000, then the State
5 Treasurer shall transfer the difference, not to exceed \$140,000, from the
6 State Employees Insurance Fund. Transfers shall be made to pay the costs
7 associated with the administration of the Flexible Spending Account
8 program;

9 (p) From the State Employees Insurance Fund to the Health and Life
10 Benefit Administration Cash Fund: \$973,433, less the June 30, 2015,
11 unobligated Health and Life Benefit Administration Cash Fund balance;

12 (q) From the Severance Tax Fund to the Municipal Rate Negotiations
13 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

14 (r) From the Severance Tax Fund to the State Energy Office Cash
15 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
16 twelve equal monthly amounts;

17 (s) From the General Fund to the Victim's Compensation Fund:
18 \$50,000;

19 (t) From the Ignition Interlock Cash Fund to the General Fund:
20 \$200,000 on or before June 15, 2016, on such date as directed by the
21 budget administrator of the budget division of the Department of
22 Administrative Services;~~and~~

23 (u) From the Waste Reduction and Recycling Incentive Fund to the
24 General Fund: \$1,000,000 on or before June 15, 2016, on such date as
25 directed by the budget administrator of the budget division of the
26 Department of Administrative Services; and -

27 (v) From the General Fund to the Nebraska Capital Construction Fund:
28 \$800,000.

29 (2) Transfers for FY2016-17 shall include:

30 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
31 \$115,000 less the unexpended balance existing on June 30, 2016, in (i)

1 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
2 Fund, (iii) any special checking account or accounts used by the Nebraska
3 State Patrol, and (iv) the possession of agency personnel involved in
4 investigations, when the unexpended balances resulted from General Fund
5 transfers to the Nebraska State Patrol Cash Fund or from General Fund
6 appropriations. Any transfers made shall be subject to a final
7 reconciliation of available investigation cash fund balances as of June
8 30, 2016, by the Nebraska State Patrol.

9 It is the intent of the Legislature that the Nebraska State Patrol
10 have available a total of \$115,000 from the General Fund for FY2016-17 to
11 be used in making drug purchases, for enforcing Nebraska laws relating to
12 felonies, for enforcing the Nebraska liquor laws, and for payment of
13 investigative expenses;

14 (b) From the Tobacco Products Administration Cash Fund to the
15 General Fund: \$10,000,000 on or before June 15, 2017, on such date as
16 directed by the budget administrator of the budget division of the
17 Department of Administrative Services;

18 (c) From the Severance Tax Administration Cash Fund to the General
19 Fund: \$150,000 on or before June 15, 2017, on such date as directed by
20 the budget administrator of the budget division of the Department of
21 Administrative Services;

22 (d) From the Securities Act Cash Fund to the General Fund:
23 ~~\$15,000,000~~ ~~\$12,000,000~~ on or before September 30, 2016, and ~~\$15,000,000~~
24 ~~\$12,000,000~~ on or before March 31, 2017, on such dates as directed by the
25 budget administrator of the budget division of the Department of
26 Administrative Services;

27 (e) From the Health and Human Services Cash Fund to the University
28 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
29 Cash Fund: \$500,000, pursuant to section 81-638;

30 (f) From the Department of Insurance Cash Fund to the General Fund:
31 ~~\$4,125,000~~ ~~\$3,125,000~~ on or before September 30, 2016, and ~~\$4,125,000~~

1 ~~\$3,125,000~~ on or before March 31, 2017, on such dates as directed by the
2 budget administrator of the budget division of the Department of
3 Administrative Services;

4 (g) From the Roads Operations Cash Fund to the Carrier Enforcement
5 Cash Fund: \$8,064,775. Transfers shall be made in four equal quarterly
6 amounts on or before July 15, October 15, January 15, and April 15;

7 (h) From the Petroleum Release Remedial Action Cash Fund to the
8 Underground Storage Tank Fund: \$50,000 on or before July 5, 2016;

9 (i) From the State Building Revolving Fund to the Capitol Security
10 Revolving Fund: \$666,530. Transfers shall be made in four equal quarterly
11 amounts on or before July 15, October 15, January 15, and April 15.

12 Transfers shall be made to pay non-General-Fund costs associated
13 with the operation of the state capitol security division of the Nebraska
14 State Patrol;

15 (j) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
16 and Collection Cash Fund: \$1,200,000. Transfers shall be made in twelve
17 equal monthly amounts;

18 (k) From the Highway Trust Fund to the Motor Carrier Division Cash
19 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required
20 by the Department of Motor Vehicles to operate the Division of Motor
21 Carrier Services;

22 (l) From the Civic and Community Center Financing Fund to the
23 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2016, or as
24 soon thereafter as administratively possible, as provided for in sections
25 13-2704 and 77-5601;

26 (m) From the Highway Trust Fund to the License Plate Cash Fund: Up
27 to a maximum of \$5,200,000. Transfers shall be made as required by the
28 Department of Motor Vehicles to meet the expenditures of plate and
29 sticker production;

30 (n) From the Flexible Spending Trust Fund to the Health and Life
31 Benefit Administration Cash Fund: \$140,000, except that if the total

1 available unobligated balance of forfeitures in the Flexible Spending
2 Trust Fund as of June 30, 2016, is less than \$140,000, then the State
3 Treasurer shall transfer the difference, not to exceed \$140,000, from the
4 State Employees Insurance Fund. Transfers shall be made to pay the costs
5 associated with the administration of the Flexible Spending Account
6 program;

7 (o) From the State Employees Insurance Fund to the Health and Life
8 Benefit Administration Cash Fund: \$959,762;

9 (p) From the Severance Tax Fund to the Municipal Rate Negotiations
10 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

11 (q) From the Severance Tax Fund to the State Energy Office Cash
12 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
13 twelve equal monthly amounts;

14 (r) From the General Fund to the Victim's Compensation Fund:
15 \$50,000; and

16 (s) From the Ignition Interlock Cash Fund to the General Fund:
17 \$200,000 on or before June 15, 2017, on such date as directed by the
18 budget administrator of the budget division of the Department of
19 Administrative Services.

20 Sec. 66. Laws 2015, LB659, section 13, is amended to read:

21 Sec. 13. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

22 Program No. 10 - Salary - Auditor of Public Accounts

23	FY2015-16	FY2016-17
24 <u>GENERAL FUND</u>	<u>99,069</u>	<u>121,135</u>
25 <u>PROGRAM TOTAL</u>	<u>99,069</u>	<u>121,135</u>
26 GENERAL FUND	120,069	121,135
27 PROGRAM TOTAL	120,069	121,135
28 SALARY LIMIT	85,000	85,000

29 The unexpended General Fund appropriation balance existing on June
30 30, 2016, is not reappropriated.

1 Sec. 67. Laws 2015, LB659, section 16, is amended to read:

2 Sec. 16. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

3 Program No. 14 - Salaries of Public Service Commissioners

	FY2015-16	FY2016-17	
4			
5	<u>GENERAL FUND</u>	<u>488,613</u>	<u>487,258</u>
6	<u>PROGRAM TOTAL</u>	<u>488,613</u>	<u>487,258</u>
7	GENERAL FUND	492,893	495,976
8	PROGRAM TOTAL	492,893	495,976
9	SALARY LIMIT	375,000	375,000

10 Sec. 68. Laws 2015, LB660, section 24, is amended to read:

11 Sec. 24. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

12 Program No. 914 - Infrastructure and Maintenance

	FY2015-16	FY2016-17	FUTURE	
13				
14	<u>NEBRASKA CAPITAL</u>			
15	<u>CONSTRUCTION FUND</u>	<u>2,192,215</u>	<u>3,022,503</u>	<u>-0-</u>
16	<u>PROGRAM TOTAL</u>	<u>2,192,215</u>	<u>3,022,503</u>	<u>-0-</u>
17	NEBRASKA CAPITAL			
18	CONSTRUCTION FUND	1,000,000	1,000,000	-0-
19	PROGRAM TOTAL	1,000,000	1,000,000	-0-

20 The Department of Correctional Services is hereby authorized to
21 undertake various high priority infrastructure and maintenance projects
22 related to facility roofing, electrical, boiler/chiller/HVAC, fire life
23 safety, and other needs, which projects the Task Force for Building
24 Renewal is unable to fully address.

25 In addition, the department is hereby authorized to undertake needed
26 repairs and renovations to the Tecumseh State Correctional Institution as
27 a result of damages incurred during the May 10, 2015, disturbance.

28 Sec. 69. Laws 2015, LB660, section 31, is amended to read:

29 Sec. 31. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

30 Program No. 939 - Veterinary Diagnostic Center

1	FY2015-16	FY2016-17	FUTURE
2 <u>GENERAL FUND</u>	<u>-0-</u>	<u>5,101,000</u>	<u>18,006,300</u>
3 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,101,000</u>	<u>18,006,300</u>
4 GENERAL FUND	-0-	5,101,000	35,676,700
5 PROGRAM TOTAL	-0-	5,101,000	35,676,700

6 Subject to the provisions of section 85-1414, the Board of Regents
 7 of the University of Nebraska is hereby authorized to design and
 8 construct a Veterinary Diagnostic Center at the University of Nebraska
 9 Institute of Agriculture and Natural Resources. The total project cost is
 10 estimated at \$36,726,000 ~~\$45,644,000~~ of which \$4,150,000 is private or
 11 other funds.

12 The \$5,101,000 appropriated for FY2013-14 and the \$5,101,000
 13 appropriated for FY2014-15 are hereby reappropriated and available for
 14 FY2015-16.

15 Beginning with the fiscal year commencing July 1, 2016, and
 16 continuing through the fiscal year ending June 30, 2024, the Legislature
 17 shall appropriate each fiscal year from the General Fund an amount not
 18 less than \$5,101,000 to be used by the Board of Regents of the University
 19 of Nebraska to pay the costs of constructing a Veterinary Diagnostic
 20 Center. The board may enter into long-term financing contracts with any
 21 person, firm, or corporation for the Veterinary Diagnostic Center
 22 project. The board may not enter into long-term financing contracts until
 23 evidence is provided to the budget administrator of the budget division
 24 of the Department of Administrative Services that \$4,150,000 in private
 25 or other funds have been received for this project. The payments of the
 26 costs of the project may occur over a contract period not to extend
 27 beyond June 30, 2024. The board shall not pledge the credit of the State
 28 of Nebraska for the payment of any sum owing on account of such contract,
 29 except that there may be pledged for the payment of any such contract any
 30 appropriations made by the Legislature for such purpose. No contract

1 shall be entered into pursuant to this section without prior approval by
2 resolution by the board. The board may also convey, lease, or lease back
3 all or any part of the Veterinary Diagnostic Center project and the land
4 on which such project is situated to such person, firm, or corporation as
5 the board may contract with pursuant to this section to facilitate the
6 long-term payment of the cost of the Veterinary Diagnostic Center
7 project. Any such conveyance or lease shall provide that when the cost of
8 the Veterinary Diagnostic Center project has been paid, together with
9 interest and other costs thereon, the Veterinary Diagnostic Center
10 project and the land on which such project is located shall become the
11 property of the board. The board may schedule contractual payments on a
12 monthly, quarterly, or semiannual basis consistent with the state fiscal
13 year. On or before August 31, 2024, any funds appropriated from the
14 General Fund for the project held in the state treasury and held by any
15 trustee which are not necessary to meet the terms of any long-term
16 financing agreements entered into pursuant to this section shall be
17 transferred to the General Fund.

18 The Legislature finds and determines that the Veterinary Diagnostic
19 Center project is of critical importance to the State of Nebraska. It is
20 the intent of the Legislature that the appropriations for the Veterinary
21 Diagnostic Center project shall not be reduced until all contracts and
22 securities relating to the construction and financing of the Veterinary
23 Diagnostic Center project are completed or paid but in no case shall such
24 appropriations extend beyond the fiscal year ending June 30, 2024.

25 Sec. 70. Laws 2015, LB660, section 36, is amended to read:

26 Sec. 36. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

27 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
28 Systems Replacement

29	FY2015-16	FY2016-17	FUTURE
30 GENERAL FUND	-0-	-0-	66,065,200

1	NEBRASKA CAPITAL			
2	CONSTRUCTION FUND	-0-	7,804,292	20,436,714
3	PROGRAM TOTAL	-0-	7,804,292	86,501,914

4 The Legislature hereby acknowledges and reaffirms the directive made
5 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol
6 Commission to continue planning for and undertake replacement of the
7 existing heating, ventilating, and air conditioning systems serving the
8 Nebraska State Capitol as well as associated infrastructure, fire
9 protection, life safety, and architectural improvements identified in the
10 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
11 2013. For informational purposes, Laws 2014, LB905, appropriated
12 \$11,701,900 from the Nebraska Capital Construction Fund for FY2014-15 to
13 continue planning for and initiate the project and estimated that of such
14 amount appropriated, \$2,306,215 would be expended in FY2014-15,
15 \$2,306,215 would be expended in FY2015-16, and \$7,089,470 would be
16 expended in FY2016-17. The Legislature hereby acknowledges and reaffirms
17 its intent to appropriate future amounts from the General Fund for
18 completion of the project as follows: \$9,529,333 for FY2017-18;
19 \$8,727,526 for FY2018-19; \$7,994,885 for FY2019-20; \$8,755,725 for
20 FY2020-21; \$11,185,556 for FY2021-22; \$11,020,750 for FY2022-23; and
21 \$8,851,425 for FY2023-24. The Legislature further intends to appropriate
22 future amounts from the Nebraska Capital Construction Fund for completion
23 of the project as follows: \$3,417,587 for FY2019-20; \$3,742,825 for
24 FY2020-21; \$4,781,509 for FY2021-22; \$4,711,059 for FY2022-23; and
25 \$3,783,734 for FY2023-24. The total project cost shall not exceed
26 \$106,008,106.

27 Pursuant to section 81-1119, the Department of Administrative
28 Services is hereby authorized to expend such amounts as necessary from
29 the appropriation contained in this section to acquire real property in
30 the City of Lincoln not presently owned by the State of Nebraska. Such

1 real property shall be utilized to support installation of infrastructure
2 necessary for replacement of the heating, ventilating, and air
3 conditioning systems serving the Nebraska State Capitol as authorized in
4 this section.

5 Not later than September 15, 2015, the Office of the Nebraska
6 Capitol Commission shall provide a report to the Appropriations Committee
7 of the Legislature detailing the status of planning for the project along
8 with a complete summary of any proposed funding modifications necessary
9 to complete the project.

10 Sec. 71. Section 90-559, Revised Statutes Supplement, 2015, is
11 amended to read:

12 90-559 AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

13 Program No. 200 - Operations

14	FY2015-16	FY2016-17
15 <u>GENERAL FUND</u>	<u>204,563,182</u>	<u>203,142,037</u>
16 GENERAL FUND	200,125,515	191,191,700
17 CASH FUND	2,126,000	2,126,000
18 FEDERAL FUND est.	1,758,021	1,762,858
19 REVOLVING FUND est.	18,780,835	18,935,977
20 <u>PROGRAM TOTAL</u>	<u>227,228,038</u>	<u>225,966,872</u>
21 <u>SALARY LIMIT</u>	<u>107,394,527</u>	<u>105,496,351</u>
22 PROGRAM TOTAL	222,790,371	214,016,535
23 SALARY LIMIT	105,894,527	105,496,351

24 The unexpended General Fund appropriation balance existing on June
25 30, 2015, is hereby reappropriated.

26 Included in the salary limitations provided by this section is
27 \$3,672,087 for FY2015-16 and \$3,672,087 for FY2016-17 for Revolving Fund
28 salaries for program classifications 390 and 563, that shall not be
29 limited to the amounts shown.

30 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the
2 following program classifications:

- 3 No. 260 - Nebraska Correctional Youth Facility
- 4 No. 300 - Tecumseh Correctional Center
- 5 No. 368 - Lincoln Community Corrections Center
- 6 No. 369 - Omaha Community Corrections Center
- 7 No. 370 - Central Office
- 8 No. 372 - Nebraska State Penitentiary
- 9 No. 373 - Nebraska Center for Women - York
- 10 No. 375 - Diagnostic and Evaluation Center
- 11 No. 376 - Lincoln Correctional Center
- 12 No. 377 - Omaha Correctional Center
- 13 No. 386 - McCook Incarceration Work Camp
- 14 No. 389 - Adult Parole Administration
- 15 No. 390 - Federal Surplus Property
- 16 No. 495 - Department Central Warehouse
- 17 No. 563 - Correctional Industries

18 Revolving Fund expenditures shall not be limited to the amounts
19 shown.

20 It is the intent of the Legislature that the Department of
21 Correctional Services investigate the feasibility of leasing the former
22 Lancaster County jail facility located in Air Park and owned by the
23 Airport Authority of the City of Lincoln, Nebraska, and consider making
24 this facility a community corrections facility instead of a minimum-
25 security facility. The department shall issue a report to the
26 Appropriations Committee of the Legislature electronically on this
27 subject by January 1, 2016.

28 It is the intent of the Legislature that the Department of
29 Correctional Services reduce mandatory overtime at the department's
30 facilities. The department shall examine reducing mandatory overtime by
31 studying its pay structure, including, but not limited to, adopting a pay

1 structure that allows employees to advance through the pay line, adopting
2 a step plan or a similar-type plan, or by adopting another method that
3 gives incentives for employees to remain employed by the department. The
4 department may conduct a salary survey to see if the department's
5 salaries are competitive with other entities which it competes with for
6 employees. The department shall issue a report to the Appropriations
7 Committee of the Legislature electronically on this subject by January 1,
8 2016.

9 It is the intent of the Legislature that the Department of
10 Correctional Services implement a needs assessment regarding behavioral
11 and mental health treatment and staffing. The needs assessment shall be
12 completed by appropriately trained mental health professionals. The
13 assessment shall include:

14 (1) Review and summary of relevant existing data sources;

15 (2) A detailed review of need factors in the Department of
16 Correctional Services population including risk behaviors, mental health
17 needs, behavioral health needs, and diagnosis;

18 (3) A detailed review of existing treatment and analysis of the
19 adequacy of that treatment based on:

20 (a) Professional standards of care;

21 (b) Best practices;

22 (c) Availability of programming aligned with mental health needs and
23 diagnosis (using valid instrumentation); and

24 (d) Availability in different facilities and levels of custody; and

25 (4) Analysis of needs, based on data gathered regarding:

26 (a) Staffing needs to meet professional standards of care;

27 (b) Needs related to developing new or different treatment based on
28 needs analysis; and

29 (c) Needs related to achieving an appropriate level of service that
30 meets the goals of institutional and community safety and community
31 integration.

1 The department shall issue a report to the Appropriations Committee
2 of the Legislature electronically on this subject by January 1, 2016.

3 There is included in the appropriation to this program for FY2015-16
4 ~~\$5,479,892~~ ~~\$5,000,000~~ General Funds, which shall only be used to contract
5 with county jail facilities to house Department of Correctional Services
6 facilities inmates on a temporary basis. There is included in the
7 appropriation to this program in FY2016-17 \$4,607,147 General Funds,
8 which shall only be used to contract with county jail facilities to house
9 Department of Correctional Service facilities inmates on a temporary
10 basis. If the department estimates that the need to contract with county
11 jail facilities to house department facilities inmates still exists in
12 FY2016-17, the department may request General Funds for this purpose. It
13 is the intent of the Legislature that no further funding be provided
14 after FY2016-17 to contract with county jail facilities to house
15 Department of Correctional Services facilities inmates.

16 It is intended that the Department of Correctional Services shall
17 maintain a Department Contingency Fund and a Department Equipment Fund.

18 There is included in the appropriation to this program for FY2015-16
19 \$1,500,000 General Funds, which shall only be used for strategies to
20 retain quality staff in workforce shortage areas at institutions operated
21 by the department. At least \$150,000 of this appropriation shall be used
22 in the retention of staff within the Division of Health Services. The
23 department shall provide quarterly reports to the Governor and the
24 Legislature regarding use of the appropriation that include how the funds
25 are being utilized, the impact of the use of the funds on retention of
26 quality staff, staff vacancy and turnover data, and plans for the future
27 use of the funds. The second quarterly report shall include a plan by the
28 department for the use of a similar appropriation in future fiscal years.
29 The reports submitted to the Legislature shall be submitted
30 electronically.

31 It is the intent of the Legislature that if the Department of

1 Correctional Services has behavioral and mental health treatment staff
2 positions that are vacant for ninety days that the department use these
3 funds to contract with private providers so that inmates are able to
4 promptly receive behavioral and mental health treatment.

5 It is the intent of the Legislature that the Department of
6 Correctional Services examine prison bed housing options for use before
7 the Community Corrections Center Lincoln beds become available in
8 FY2018-19. Such options may include modular housing and other immediate
9 housing options to increase prison bed space in the immediate future.
10 Additionally, the Department of Correctional Services shall examine such
11 immediate housing options by the geographical areas of Omaha, Lincoln,
12 and areas outside Omaha and Lincoln.

13 Sec. 72. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

14 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
15 expenditures for permanent and temporary salaries and per diems and (b)
16 total expenditures for permanent and temporary salaries and per diems
17 shall mean all remuneration paid to employees treated as taxable
18 compensation by the Internal Revenue Service or subject to social
19 security coverage, specifically including payments accounted for as
20 vacation, holidays, sick leave, military leave, funeral leave, maternity
21 leave, administrative leave, compensatory time, deferred compensation, or
22 any other similar form, and amounts withheld pursuant to law, but
23 excluding state contributions for social security, retirement, and
24 employee insurance plans.

25 (2) Total expenditures for permanent and temporary salaries and per
26 diems shall be limited to the amount shown except when federal funds in
27 excess of the amount shown are available and approved by the Governor.
28 Expenditures for permanent and temporary salaries and per diems from such
29 grants shall be in addition to the limitation on permanent and temporary
30 salaries and per diems otherwise shown in this act. No agency shall
31 request any state funds for continuation or replacement of any such

1 personnel or activities in future budget requests. To the extent
2 feasible, requests for increases in the limitation on permanent and
3 temporary salaries and per diems shall be addressed to the Appropriations
4 Committee of the Legislature when the Legislature is in session.

5 (3) Expenditures for permanent and temporary salaries resulting from
6 awards made to employees under sections 81-1346 to 81-1354 shall be in
7 addition to the limitations on permanent and temporary salaries and per
8 diems otherwise shown in this act.

9 (4) The limitation on expenditures for permanent and temporary
10 salaries and per diems for FY2014-15 as established by the Legislature
11 shall be the basis for continuation funding for each fiscal year of the
12 succeeding biennium.

13 (5) The limitation on expenditures for permanent and temporary
14 salaries and per diems for FY2014-15 shall be increased by certified
15 encumbrance amounts from FY2013-14 for permanent and temporary salaries
16 and per diems. Encumbered amounts shall be calculated in accordance with
17 section 81-138.01.

18 (6) The limitation on expenditures for permanent and temporary
19 salaries and per diems shall only apply to remuneration paid to state
20 employees or per diem payments made to members of state boards or
21 commissions.

22 Sec. 73. Original Laws 2015, LB500A, section 3; Laws 2015, LB657,
23 sections 18, 22, 32, 48, 49, 69, 96, 102, 103, 104, 106, 109, 146, 147,
24 148, 149, 172, 182, 187, 198, 207, 220, 227, 248, 254, 258, and 271; Laws
25 2015, LB659, sections 13 and 16; Laws 2015, LB660, sections 24, 31, and
26 36; and section 90-559, Revised Statutes Supplement, 2015, are repealed.

27 Sec. 74. Since an emergency exists, this act takes effect when
28 passed and approved according to law.