

AMENDMENTS TO LB657

(Amendments to E and R amendments, ER114)

Introduced by Mello, 5.

1 1. Purpose: Increase salary limit to accommodate normal salary
2 policy increases for the two new positions added in the Office of the
3 Governor.

4 Amendment:

5 1. On page 10, strike line 28 and insert:

6 " SALARY LIMIT 926,781 947,633"

7 2. Purpose: To correct a fund amount.

8 Amendment:

9 1. On page 30, line 8, strike "24,721,328" and insert "24,721,538".

10 3. Purpose: To increase the property tax credit by \$4,000,000 each
11 year.

12 Amendment:

13 1. On page 31, lines 21 and 22, strike each occurrence of
14 "200,000,000" and insert "204,000,000"; and in lines 24 and 26 strike
15 "\$200,000,000" and insert "\$204,000,000".

16 4. Purpose: To add a reporting requirement and correct a reporting
17 requirement.

18 Amendment:

19 1. On page 45, after line 6 insert:

20 "It is the intent of the Legislature that the Department of Health
21 and Human Services shall provide quarterly status reports electronically
22 on the replacement of the Medicaid Medical Information System (MMIS).";
23 and in line 27 strike "contracting entity" and insert "department" and
24 strike "its" and insert "the".

25 5. Purpose: To add an earmark.

26 Amendment:

1 1. On page 47, after line 8, insert the following new language:

2 "There is included in the appropriation to this program for
3 FY2015-16 \$1,000,000 General Funds for the electronic records initiative,
4 to be used only for that purpose. There is included in the appropriation
5 to this program for FY2016-17 \$1,000,000 General Funds for the electronic
6 records initiative, to be used only for this purpose."

7 6. Purpose: To allow for the reappropriation of the unexpended cash
8 fund balance.

9 Amendment:

10 1. On page 53, line 15, after the first "Fund" insert ", Cash
11 Fund,".

12 7. Purpose: To correct a name and earmark an appropriation.

13 Amendment:

14 1. On page 58, line 24, after the second comma insert "East Central
15 District Health Department -"; and in line 26 strike "Norfolk" and insert
16 "Midtown".

17 2. On page 59, line 4, after the first comma insert "East Central
18 District Health Department -"; in lines 5 and 20 strike "Norfolk" and
19 insert "Midtown"; in line 17 strike "Inc.,"; in line 18 after
20 "Department" insert a dash; in line 20 strike "Care Clinic, Inc." and
21 insert "Center"; and in line 27 after the period insert "The additional
22 \$200,000 Cash Funds included in this appropriation is to be distributed
23 equally among the eighteen public health departments."

24 8. Purpose: To correct appropriations amounts and provide for
25 earmarks.

26 Amendment:

27 1. On page 61, line 1, strike "6,937,612" and insert "7,077,612" and
28 strike "6,837,612" and insert "6,917,612"; in line 4 strike "72,475,654"
29 and insert "72,615,654" and strike "72,375,654" and insert "72,455,654";
30 in line 9 strike "\$6,937,612" and insert "\$7,077,612"; and in line 12
31 strike "\$6,837,612" and insert "\$6,917,612".

1 2. On page 62, after line 9 insert:

2 "There is included in the appropriation to this program for
3 FY2015-16 \$100,000 General Funds to contract with the University of
4 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
5 Collaborative. There is included in the appropriation to this program for
6 FY2016-17 \$100,000 General Funds to contract with the University of
7 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
8 Collaborative.

9 There is included in the appropriation to this program for FY2015-16
10 \$300,000 General Funds to contract for services for implementation of a
11 statewide drug disposal project. There is included in the appropriation
12 to this program for FY2016-17 \$300,000 General Funds to contract for
13 services for implementation of a statewide drug disposal project.

14 There is included in the appropriation to this program for FY2015-16
15 \$292,000 General Funds for state aid for tuition reimbursement for
16 emergency medical services responders' initial and ongoing training.
17 There is included in the appropriation to this program for FY2016-17
18 \$292,000 General Funds for state aid for tuition reimbursement for
19 emergency medical services responders' initial and ongoing training.

20 There is included in this appropriation a one-time appropriation for
21 FY2015-16 of \$160,000 General Funds for cardiac monitors."

22 9. Purpose: To reappropriate the unexpended General Fund balance in
23 order to continue the temporary and permanent fix for the television
24 antenna at KTNE (Alliance).

25 Amendment:

26 1. On page 87, after line 20 insert:

27 "The unexpended General Fund appropriation balance existing on June
28 30, 2015, is hereby reappropriated for the television antennae and
29 related costs at KTNE (Alliance)."

30 10. Purpose: To eliminate the blanket reappropriation authority for
31 Agency No. 51 – University of Nebraska, Program No. 781 - University -

1 Administration.

2 Amendment:

3 1. On page 92, strike lines 17 and 18.

4 11. Purpose: To assure private funds have been received prior to the
5 expenditure of General Funds for the Yeutter Institute for International
6 Trade and Finance.

7 Amendment:

8 1. Strike beginning with "It" on page 93, line 29, through the
9 period on page 94, line 1.

10 2. On page 94, line 7, after the period insert "The budget
11 administrator of the budget division of the Department of Administrative
12 Services shall allot \$1,250,000 General Funds for FY2015-16 and
13 \$1,250,000 General Funds for FY2016-17 to the Board of Regents of the
14 University of Nebraska for the Yeutter Institute for International Trade
15 and Finance upon evidence provided by the board that \$1,250,000 for
16 FY2015-16 and \$1,250,000 for FY2016-17 in private funds have been
17 received by the board for this institute."

18 12. Purpose: To add \$100,000 each year to fund the Mainstreet
19 Program. Funding was originally intended to be included but was left out
20 of the bill.

21 Amendment:

22 1. On page 98, line 7, strike "4,916,695" and insert "5,016,695" and
23 strike "4,458,409" and insert "4,558,409"; and in line 10 strike
24 "8,275,223" and insert "8,375,223" and strike "7,872,682" and insert
25 "7,972,682".

26 13. Purpose: To revise the funding of state aid to development
27 districts from the Civic and Community Center Financing Fund in Program
28 No. 655 to General Funds in Program No. 601 and to revise the Civic and
29 Community Center Financing Fund expenditure authority.

30 Amendment:

31 1. On page 117, strike line 4 and insert:

1 "GENERAL FUND 796,059 799,877"; strike line 7 and insert "PROGRAM
2 TOTAL 38,777,213 38,519,293"; and in line 9 after "FY2015-16" insert
3 "\$500,000 General Funds,"; in line 10 after the first "Funds" insert a
4 comma; in line 12 after "FY2016-17" insert "\$500,000 General Funds," and
5 before "and" insert a comma; and after line 14 insert:

6 "There is included in the appropriation to this program for
7 FY2015-16 \$500,000 General Funds to provide funding to development
8 districts formed under sections 13-1901 to 13-1907. There is included in
9 the appropriation to this program for FY2016-17 \$500,000 General Funds to
10 provide funding to development districts formed under sections 13-1901 to
11 13-1907."

12 2. On page 118, strike lines 9 and 10 and insert:

13 "CASH FUND 2,100,586 2,101,222
14 PROGRAM TOTAL 2,100,586 2,101,222"; and in lines 13 and 15 strike
15 "\$2,515,000" and insert "\$2,065,000".

16 14. Purpose: To provide funding for the Nebraska Developing Youth
17 Talent Initiative in the Department of Economic Development.

18 Amendment:

19 1. On page 117, strike line 18 and insert "GENERAL FUND 11,836,200
20 11,911,451"; and strike line 21 and insert "PROGRAM TOTAL 27,218,854
21 27,304,627".

22 2. On page 118, after line 5 insert:

23 "There is included in the appropriation to this program for
24 FY2015-16 \$250,000 General Funds for the Nebraska Developing Youth Talent
25 Initiative, which shall only be used for such purpose. There is included
26 in the appropriation to this program for FY2016-17 \$250,000 General Funds
27 for the Nebraska Developing Youth Talent Initiative, which shall only be
28 used for such purpose. The department shall establish a separate budget
29 subprogram to account for the expenditure of funds appropriated for the
30 Nebraska Developing Youth Talent Initiative. It is the intent of the
31 Legislature that the Department of Economic Development shall select up

1 to two industry partners or industry consortiums each fiscal year from
2 the manufacturing and information technology sectors to participate in
3 the initiative, which shall be in collaboration with public schools. The
4 initiative shall be designed to reach students beginning in the seventh
5 and eighth grades. At least one industry partner selected to participate
6 in the initiative shall be from a county that has a population of less
7 than one hundred thousand inhabitants. An initial evaluation report
8 regarding the results of the initiative shall be provided to the
9 Legislature electronically and to the Governor upon completion of the
10 first year of the initiative, not later than September 15, 2016. A final
11 evaluation report detailing the outcomes of the initiative shall be
12 provided to the Legislature electronically and to the Governor upon
13 completion of the initiative, not later than September 15, 2017. The
14 department shall include in the final evaluation report its
15 recommendation regarding the future funding of the initiative."

16 15. Purpose: To reappropriate a cash fund balance.

17 Amendment:

18 1. On page 131, line 27, after the period insert "The unexpended
19 Cash Fund appropriation balance existing on June 30, 2015, is hereby
20 reappropriated."

21 16. Purpose: To add a fund to a listing of cash funds.

22 Amendment:

23 1. On page 135, line 4, before the semicolon insert ", Public
24 Guardianship Cash Fund".