

AMENDMENTS TO LB657

(Amendments to E & R amendments, ER114)

Introduced by Mello, 5.

1           1. Purpose: Increase salary limit to accommodate normal salary  
2 policy increases for the two new positions added in the Office of the  
3 Governor.

4           Amendment:

5           1. On page 10, strike line 28 and insert:

6           " SALARY LIMIT 926,781 947,633"

7           2. Purpose: To correct a fund amount.

8           Amendment:

9           1. On page 30, line 8, strike "24,721,328" and insert "24,721,538".

10          3. Purpose: To increase the property tax credit by \$4,000,000 each  
11 year.

12          Amendment:

13          1. On page 31, lines 21 and 22, strike each occurrence of  
14 "200,000,000" and insert "204,000,000"; and in lines 24 and 26 strike  
15 "\$200,000,000" and insert "\$204,000,000".

16          4. Purpose: To add a reporting requirement and correct a reporting  
17 requirement.

18          Amendment:

19          1. On page 45, after line 6 insert:

20          "It is the intent of the Legislature that the Department of Health  
21 and Human Services shall provide quarterly status reports electronically  
22 on the replacement of the Medicaid Medical Information System (MMIS).";  
23 and in line 27 strike "contracting entity" and insert "department" and  
24 strike "its" and insert "the".

25          5. Purpose: To add an earmark.

26          Amendment:

1 1. On page 47, after line 8, insert the following new language:

2 "There is included in the appropriation to this program for  
3 FY2015-16 \$1,000,000 General Funds for the electronic records initiative,  
4 to be used only for that purpose. There is included in the appropriation  
5 to this program for FY2016-17 \$1,000,000 General Funds for the electronic  
6 records initiative, to be used only for this purpose."

7 6. Purpose: To allow for the reappropriation of the unexpended cash  
8 fund balance.

9 Amendment:

10 1. On page 53, line 15, after the first "Fund" insert ", Cash  
11 Fund,".

12 7. Purpose: To correct a name and earmark an appropriation.

13 Amendment:

14 1. On page 58, line 24, after the second comma insert "East Central  
15 District Health Department -"; and in line 26 strike "Norfolk" and insert  
16 "Midtown".

17 2. On page 59, line 4, after the first comma insert "East Central  
18 District Health Department -"; in lines 5 and 20 strike "Norfolk" and  
19 insert "Midtown"; in line 17 strike "Inc.,"; in line 18 after  
20 "Department" insert a dash; in line 20 strike "Care Clinic, Inc." and  
21 insert "Center"; and in line 27 after the period insert "The additional  
22 \$200,000 Cash Funds included in this appropriation is to be distributed  
23 equally among the eighteen public health departments."

24 8. Purpose: To correct appropriations amounts and provide for  
25 earmarks.

26 Amendment:

27 1. On page 61, line 1, strike "6,937,612" and insert "7,077,612" and  
28 strike "6,837,612" and insert "6,917,612"; in line 4 strike "72,475,654"  
29 and insert "72,615,654" and strike "72,375,654" and insert "72,455,654";  
30 in line 9 strike "\$6,937,612" and insert "\$7,077,612"; and in line 12  
31 strike "\$6,837,612" and insert "\$6,917,612".

1           2. On page 62, after line 9 insert:

2           "There is included in the appropriation to this program for  
3 FY2015-16 \$100,000 General Funds to contract with the University of  
4 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement  
5 Collaborative. There is included in the appropriation to this program for  
6 FY2016-17 \$100,000 General Funds to contract with the University of  
7 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement  
8 Collaborative.

9           There is included in the appropriation to this program for FY2015-16  
10 \$300,000 General Funds to contract for services for implementation of a  
11 statewide drug disposal project. There is included in the appropriation  
12 to this program for FY2016-17 \$300,000 General Funds to contract for  
13 services for implementation of a statewide drug disposal project.

14           There is included in the appropriation to this program for FY2015-16  
15 \$292,000 General Funds for state aid for tuition reimbursement for  
16 emergency medical services responders' initial and ongoing training.  
17 There is included in the appropriation to this program for FY2016-17  
18 \$292,000 General Funds for state aid for tuition reimbursement for  
19 emergency medical services responders' initial and ongoing training.

20           There is included in this appropriation a one-time appropriation for  
21 FY2015-16 of \$160,000 General Funds for cardiac monitors."

22           9. Purpose: To reappropriate the unexpended General Fund balance in  
23 order to continue the temporary and permanent fix for the television  
24 antenna at KTNE (Alliance).

25           Amendment:

26           1. On page 87, after line 20 insert:

27           "The unexpended General Fund appropriation balance existing on June  
28 30, 2015, is hereby reappropriated for the television antennae and  
29 related costs at KTNE (Alliance)."

30           10. Purpose: To eliminate the blanket reappropriation authority for  
31 Agency No. 51 – University of Nebraska, Program No. 781 - University -

1 Administration.

2 Amendment:

3 1. On page 92, strike lines 17 and 18.

4 11. Purpose: To assure private funds have been received prior to the  
5 expenditure of General Funds for the Yeutter Institute for International  
6 Trade and Finance.

7 Amendment:

8 1. Strike beginning with "It" on page 93, line 29, through the  
9 period on page 94, line 1.

10 2. On page 94, line 7, after the period insert "The budget  
11 administrator of the budget division of the Department of Administrative  
12 Services shall allot \$1,250,000 General Funds for FY2015-16 and  
13 \$1,250,000 General Funds for FY2016-17 to the Board of Regents of the  
14 University of Nebraska for the Yeutter Institute for International Trade  
15 and Finance upon evidence provided by the board that \$1,250,000 for  
16 FY2015-16 and \$1,250,000 for FY2016-17 in private funds have been  
17 received by the board for this institute."

18 12. Purpose: To revise the funding of state aid to development  
19 districts from the Civic and Community Center Financing Fund in Program  
20 No. 655 to General Funds in Program No. 601 and to revise the Civic and  
21 Community Center Financing Fund expenditure authority.

22 Amendment:

23 1. On page 117, strike line 4 and insert:

24 "GENERAL FUND 796,059 799,877"; strike line 7 and insert "PROGRAM  
25 TOTAL 38,777,213 38,519,293"; and in line 9 after "FY2015-16" insert  
26 "\$500,000 General Funds,"; in line 10 after the first "Funds" insert a  
27 comma; in line 12 after "FY2016-17" insert "\$500,000 General Funds," and  
28 before "and" insert a comma; and after line 14 insert:

29 "There is included in the appropriation to this program for  
30 FY2015-16 \$500,000 General Funds to provide funding to development  
31 districts formed under sections 13-1901 to 13-1907. There is included in

1 the appropriation to this program for FY2016-17 \$500,000 General Funds to  
2 provide funding to development districts formed under sections 13-1901 to  
3 13-1907."

4 2. On page 118, strike lines 9 and 10 and insert:

5 "CASH FUND 2,100,586 2,101,222

6 PROGRAM TOTAL 2,100,586 2,101,222"; and in lines 13 and 15 strike  
7 "\$2,515,000" and insert "\$2,065,000".

8 13. Purpose: To provide funding for the Nebraska Developing Youth  
9 Talent Initiative in the Department of Economic Development.

10 Amendment:

11 1. On page 117, strike line 18 and insert "GENERAL FUND 11,836,200  
12 11,911,451"; and strike line 21 and insert "PROGRAM TOTAL 27,218,854  
13 27,304,627".

14 2. On page 118, after line 5 insert:

15 "There is included in the appropriation to this program for  
16 FY2015-16 \$250,000 General Funds for the Nebraska Developing Youth Talent  
17 Initiative, which shall only be used for such purpose. There is included  
18 in the appropriation to this program for FY2016-17 \$250,000 General Funds  
19 for the Nebraska Developing Youth Talent Initiative, which shall only be  
20 used for such purpose. The department shall establish a separate budget  
21 subprogram to account for the expenditure of funds appropriated for the  
22 Nebraska Developing Youth Talent Initiative. It is the intent of the  
23 Legislature that the Department of Economic Development shall select up  
24 to two industry partners or industry consortiums each fiscal year from  
25 the manufacturing and information technology sectors to participate in  
26 the initiative, which shall be in collaboration with public schools. The  
27 initiative shall be designed to reach students beginning in the seventh  
28 and eighth grades. At least one industry partner selected to participate  
29 in the initiative shall be from a county that has a population of less  
30 than one hundred thousand inhabitants. An initial evaluation report  
31 regarding the results of the initiative shall be provided to the

1 Legislature electronically and to the Governor upon completion of the  
2 first year of the initiative, not later than September 15, 2016. A final  
3 evaluation report detailing the outcomes of the initiative shall be  
4 provided to the Legislature electronically and to the Governor upon  
5 completion of the initiative, not later than September 15, 2017. The  
6 department shall include in the final evaluation report its  
7 recommendation regarding the future funding of the initiative.".

8 14. Purpose: To reappropriate a cash fund balance.

9 Amendment:

10 1. On page 131, line 27, after the period insert "The unexpended  
11 Cash Fund appropriation balance existing on June 30, 2015, is hereby  
12 reappropriated.".

13 15. Purpose: To add a fund to a listing of cash funds.

14 Amendment:

15 1. On page 135, line 4, before the semicolon insert ", Public  
16 Guardianship Cash Fund".