

AMENDMENTS TO LB243A

Introduced by Bolz, 29.

1 1. Strike the original sections and insert the following new
2 sections:

3 Section 1. There is hereby appropriated (1) \$120,476 from the
4 General Fund for FY2015-16 and (2) \$151,716 from the General Fund for
5 FY2016-17 to the Department of Health and Human Services, for Program 33,
6 to aid in carrying out the provisions of Legislative Bill 243, One
7 Hundred Fourth Legislature, First Session, 2015.

8 Total expenditures for permanent and temporary salaries and per
9 diems from funds appropriated in this section shall not exceed \$37,295
10 for FY2015-16 or \$37,295 for FY2016-17.

11 Sec. 2. There is hereby appropriated (1) \$1,316,074 from the
12 General Fund for FY2015-16 and (2) \$1,286,834 from the General Fund for
13 FY2016-17 to the Department of Health and Human Services, for Program
14 354, to aid in carrying out the provisions of Legislative Bill 243, One
15 Hundred Fourth Legislature, First Session, 2015.

16 No expenditures for permanent and temporary salaries and per diems
17 for state employees shall be made from funds appropriated in this
18 section.

19 Sec. 3. There is hereby appropriated (1) \$214,395 from the General
20 Fund and \$75,231 from federal funds for FY2015-16 and (2) \$217,976 from
21 the General Fund and \$80,876 from federal funds for FY2016-17 to the
22 Department of Health and Human Services, for Program 359, to aid in
23 carrying out the provisions of Legislative Bill 243, One Hundred Fourth
24 Legislature, First Session, 2015.

25 Total expenditures for permanent and temporary salaries and per
26 diems from funds appropriated in this section shall not exceed \$111,884
27 for FY2015-16 or \$111,884 for FY2016-17.