

AMENDMENTS TO LB659

Introduced by Appropriations.

1 1. Strike the original sections and insert the following new
2 sections:

3 Section 1. APPROPRIATION LANGUAGE.

4 There are hereby appropriated, for FY2015-16 and FY2016-17, the
5 amounts specified in this act, or so much as may be necessary, for the
6 salaries and benefits of officers of the Nebraska state government.

7 Sec. 2. DEFINITION OF APPROPRIATION PERIOD.

8 For purposes of this act, FY2014-15 means the period beginning July
9 1, 2014, and ending June 30, 2015, FY2015-16 means the period beginning
10 July 1, 2015, and ending June 30, 2016, and FY2016-17 means the period
11 beginning July 1, 2016, and ending June 30, 2017.

12 Sec. 3. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

13 The definitions contained in the Nebraska Accounting System Manual,
14 and any amendments thereto, on file with the Clerk of the Legislature are
15 hereby adopted by the Legislature as the definitions for this act, except
16 as provided in section 21 of this act.

17 Sec. 4. DRAWING AND PAYING WARRANTS.

18 The Director of Administrative Services shall draw warrants upon the
19 proper fund in the state treasury for an amount not to exceed the
20 appropriations set forth in this act upon presentation of proper
21 documentation. The State Treasurer shall pay the warrants out of the
22 appropriate funds.

23 Workers' compensation premium assessments shall not be paid from the
24 programs listed in this act.

25 Sec. 5. AGENCY NO. 5 – SUPREME COURT

26 Program No. 3 - Supreme Court Judges' Salaries

27

FY2015-16

FY2016-17

| | | | |
|----|--|-----------|-----------|
| 1 | GENERAL FUND | 1,326,318 | 1,335,517 |
| 2 | PROGRAM TOTAL | 1,326,318 | 1,335,517 |
| 3 | SALARY LIMIT | 1,123,782 | 1,123,782 |
| 4 | Sec. 6. AGENCY NO. 5 – SUPREME COURT | | |
| 5 | Program No. 4 - Court of Appeals Judges' Salaries | | |
| 6 | | FY2015-16 | FY2016-17 |
| 7 | GENERAL FUND | 1,093,240 | 1,101,435 |
| 8 | PROGRAM TOTAL | 1,093,240 | 1,101,435 |
| 9 | SALARY LIMIT | 915,080 | 915,080 |
| 10 | Sec. 7. AGENCY NO. 5 – SUPREME COURT | | |
| 11 | Program No. 5 - Retired Judges' Salaries | | |
| 12 | | FY2015-16 | FY2016-17 |
| 13 | GENERAL FUND | 72,436 | 72,436 |
| 14 | PROGRAM TOTAL | 72,436 | 72,436 |
| 15 | SALARY LIMIT | 69,832 | 69,832 |
| 16 | The unexpended General Fund appropriation balance existing on June | | |
| 17 | 30, 2015, is hereby reappropriated. | | |
| 18 | The unexpended General Fund appropriation balance existing on June | | |
| 19 | 30, 2016, is hereby reappropriated. | | |
| 20 | The budget division of the Department of Administrative Services | | |
| 21 | shall administratively transfer General Fund appropriations or Salary | | |
| 22 | Limits or both among Programs 3, 4, 5, 6, and 7 within Agency 5, upon | | |
| 23 | written certification by the State Court Administrator that the Nebraska | | |
| 24 | Supreme Court has determined that such transfer is necessary for the | | |
| 25 | efficient functioning of statewide court operations and the proper | | |
| 26 | administration of justice. | | |
| 27 | Sec. 8. AGENCY NO. 5 – SUPREME COURT | | |
| 28 | Program No. 6 - District and Juvenile Court Judges' Salaries | | |
| 29 | | FY2015-16 | FY2016-17 |

| | | | |
|----|--|------------|------------|
| 1 | GENERAL FUND | 11,674,349 | 11,752,197 |
| 2 | PROGRAM TOTAL | 11,674,349 | 11,752,197 |
| 3 | SALARY LIMIT | 9,949,483 | 9,949,483 |
| 4 | Sec. 9. AGENCY NO. 5 – SUPREME COURT | | |
| 5 | Program No. 7 - County Court Judges' Salaries | | |
| 6 | | FY2015-16 | FY2016-17 |
| 7 | GENERAL FUND | 9,884,967 | 9,953,117 |
| 8 | PROGRAM TOTAL | 9,884,967 | 9,953,117 |
| 9 | SALARY LIMIT | 8,380,202 | 8,380,202 |
| 10 | Sec. 10. AGENCY NO. 7 – GOVERNOR | | |
| 11 | Program No. 2 - Salary - Governor | | |
| 12 | | FY2015-16 | FY2016-17 |
| 13 | GENERAL FUND | 145,630 | 146,879 |
| 14 | PROGRAM TOTAL | 145,630 | 146,879 |
| 15 | SALARY LIMIT | 105,000 | 105,000 |
| 16 | Sec. 11. AGENCY NO. 8 – LIEUTENANT GOVERNOR | | |
| 17 | Program No. 8 - Salary - Lieutenant Governor | | |
| 18 | | FY2015-16 | FY2016-17 |
| 19 | GENERAL FUND | 111,561 | 112,838 |
| 20 | PROGRAM TOTAL | 111,561 | 112,838 |
| 21 | SALARY LIMIT | 75,000 | 75,000 |
| 22 | Sec. 12. AGENCY NO. 9 – SECRETARY OF STATE | | |
| 23 | Program No. 9 - Salary - Secretary of State | | |
| 24 | | FY2015-16 | FY2016-17 |
| 25 | GENERAL FUND | 115,938 | 116,833 |
| 26 | PROGRAM TOTAL | 115,938 | 116,833 |
| 27 | SALARY LIMIT | 85,000 | 85,000 |
| 28 | Sec. 13. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS | | |
| 29 | Program No. 10 - Salary - Auditor of Public Accounts | | |

| | | | |
|----|---|-----------|-----------|
| 1 | | FY2015-16 | FY2016-17 |
| 2 | GENERAL FUND | 120,069 | 121,135 |
| 3 | PROGRAM TOTAL | 120,069 | 121,135 |
| 4 | SALARY LIMIT | 85,000 | 85,000 |
| 5 | Sec. 14. AGENCY NO. 11 – ATTORNEY GENERAL | | |
| 6 | Program No. 11 - Attorney General's Salary | | |
| 7 | | FY2015-16 | FY2016-17 |
| 8 | GENERAL FUND | 132,517 | 133,685 |
| 9 | PROGRAM TOTAL | 132,517 | 133,685 |
| 10 | SALARY LIMIT | 95,000 | 95,000 |
| 11 | Sec. 15. AGENCY NO. 12 – STATE TREASURER | | |
| 12 | Program No. 12 - Salary - State Treasurer | | |
| 13 | | FY2015-16 | FY2016-17 |
| 14 | GENERAL FUND | 122,825 | 124,084 |
| 15 | PROGRAM TOTAL | 122,825 | 124,084 |
| 16 | SALARY LIMIT | 85,000 | 85,000 |
| 17 | Sec. 16. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION | | |
| 18 | Program No. 14 - Salaries of Public Service Commissioners | | |
| 19 | | FY2015-16 | FY2016-17 |
| 20 | GENERAL FUND | 492,893 | 495,976 |
| 21 | PROGRAM TOTAL | 492,893 | 495,976 |
| 22 | SALARY LIMIT | 375,000 | 375,000 |
| 23 | Sec. 17. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE | | |
| 24 | Program No. 320 - Board of Parole Salaries | | |
| 25 | | FY2015-16 | FY2016-17 |
| 26 | GENERAL FUND | 549,103 | 563,083 |
| 27 | PROGRAM TOTAL | 549,103 | 563,083 |
| 28 | SALARY LIMIT | 408,559 | 418,349 |
| 29 | Sec. 18. AGENCY NO. 16 – DEPARTMENT OF REVENUE | | |

| | FY2015-16 | FY2016-17 |
|-------------------------------------|-----------|-----------|
| 1 Program No. 13 - Tax Commissioner | | |
| 2 | | |
| 3 GENERAL FUND | 202,811 | 207,422 |
| 4 PROGRAM TOTAL | 202,811 | 207,422 |
| 5 SALARY LIMIT | 157,318 | 161,086 |

6 It is the intent of the Legislature that if the appropriation or the
7 salary limit is insufficient in this program to meet anticipated
8 expenditures, the Tax Commissioner shall request additional funds or a
9 higher salary limit, or both, from the Legislature by the usual deficit
10 process. The appropriation or the salary limit shall not be
11 administratively increased solely by the Department of Administrative
12 Services without legislative authorization.

13 Sec. 19. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

14 Program No. 526 - Judges' Salaries

| | FY2015-16 | FY2016-17 |
|------------------|-----------|-----------|
| 15 | | |
| 16 CASH FUND | 1,218,621 | 1,223,779 |
| 17 PROGRAM TOTAL | 1,218,621 | 1,223,779 |
| 18 SALARY LIMIT | 1,039,505 | 1,039,505 |

19 Sec. 20. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

20 Program No. 635 - Retired and Acting Judges' Salaries

| | FY2015-16 | FY2016-17 |
|------------------|-----------|-----------|
| 21 | | |
| 22 CASH FUND | 55,267 | 55,267 |
| 23 PROGRAM TOTAL | 55,267 | 55,267 |
| 24 SALARY LIMIT | 51,339 | 51,339 |

25 Sec. 21. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

26 (1) As used in this act:

27 (a) SALARY LIMIT means total expenditures for permanent and
28 temporary salaries and per diems; and

29 (b) Total expenditures for permanent and temporary salaries and per
30 diems means all remuneration paid to employees treated as taxable

1 compensation by the Internal Revenue Service or subject to social
2 security coverage, specifically including payments accounted for as
3 vacation, holidays, sick leave, military leave, funeral leave, maternity
4 leave, administrative leave, compensatory time, deferred compensation, or
5 any other similar form, and amounts withheld pursuant to law, but
6 excluding state contributions for social security, retirement, and
7 employee insurance plans.

8 (2) Total expenditures for permanent and temporary salaries and per
9 diems are limited to the amount provided by law for constitutional
10 officers.

11 (3) The limitation on expenditures for permanent and temporary
12 salaries and per diems for FY2015-16 shall be increased by certified
13 encumbrance amounts from FY2014-15 for permanent and temporary salaries
14 and per diems. The limitation on expenditures for permanent and temporary
15 salaries and per diems for FY2016-17 shall be increased by certified
16 encumbrance amounts from FY2015-16 for permanent and temporary salaries
17 and per diems. Encumbered amounts shall be calculated in accordance with
18 section 81-138.01.

19 Sec. 22. This act becomes operative on July 1, 2015.

20 Sec. 23. Since an emergency exists, this act takes effect when
21 passed and approved according to law.