

AMENDMENTS TO LB81

Introduced by Cook, 13.

1 1. Insert the following new section:

2 Sec. 2. Section 81-3133, Reissue Revised Statutes of Nebraska, is
3 amended to read:

4 81-3133 (1)(a) On or before July 30, 2012, the Division of Children
5 and Family Services of the Department of Health and Human Services shall
6 report in writing its expenditures between January 1, 2012, and June 30,
7 2012, and the outcomes relating to such expenditures to the
8 Appropriations Committee of the Legislature and the Health and Human
9 Services Committee of the Legislature. Such report shall identify any
10 changes or movement of funds in excess of two hundred fifty thousand
11 dollars relating to child welfare between subprograms within Budget
12 Program 347 and Budget Program 354.

13 (b) Beginning with the third calendar quarter of 2012, the division
14 shall report electronically its expenditures for each quarter and the
15 outcomes relating to such expenditures within thirty days after the end
16 of the quarter to the Appropriations Committee of the Legislature and the
17 Health and Human Services Committee of the Legislature. Such report shall
18 identify any changes or movement of funds in excess of two hundred fifty
19 thousand dollars relating to child welfare between subprograms within
20 Budget Program 347 and Budget Program 354.

21 (2)(a) For the biennium ending June 30, 2015, the biennium ending
22 June 30, 2017, and the biennium ending June 30, 2019, the Division of
23 Children and Family Services of the Department of Health and Human
24 Services shall, as part of the appropriations request process pursuant to
25 section 81-132, include a strategic plan that identifies the main purpose
26 or purposes of each program, verifiable and auditable key goals that the
27 division believes are fair measures of its progress in meeting each

1 program's main purpose or purposes, and benchmarks for improving
2 performance on the key goals for the state as a whole and for each
3 Department of Health and Human Services service area designated pursuant
4 to section 81-3116. The division shall also report whether the benchmarks
5 are being met and, if not, the expected timeframes for meeting them. Such
6 key goals and benchmarks shall be developed by the Division of Children
7 and Family Services with the assistance of the budget division of the
8 Department of Administrative Services pursuant to subdivision (2) of
9 section 81-1113.

10 (b) Not later than September 15, 2013, not later than September 15,
11 2015, and not later than September 15, 2017, the Division of Children and
12 Family Services of the Department of Health and Human Services shall
13 report electronically to the Health and Human Services Committee of the
14 Legislature and the Appropriations Committee of the Legislature on the
15 progress towards the key goals identified pursuant to this subsection
16 that occurred in the previous twelve months. The division shall annually
17 appear at a joint hearing of the two legislative committees and present
18 the report.

19 (3) On or before December 1, 2016, and each year thereafter, the
20 Division of Children and Family Services of the Department of Health and
21 Human Services shall report electronically to the Governor and the
22 Legislature the number of families in all transitional child care
23 assistance programs and the number of families no longer eligible for all
24 transitional child care assistance programs due to failure to meet income
25 guidelines.

26 2. Renumber the remaining section and correct the repealer
27 accordingly.