

PREPARED BY: Sandy Sostad
 DATE PREPARED: January 29, 2014
 PHONE: 471-0054

LB 969

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	Up to \$10,179,426			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	Up to \$10,179,426			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 969 amends current law for FY2014-15 to increase the cap on the amount of general funds that may be provided for special education programs. Currently, special education aid may not increase by more than 5% per year over the appropriation in the previous fiscal year. The bill provides that special education aid may be increased by up to 10% in FY2014-15 over the amount appropriated in the previous fiscal year. A 10% increase in aid in FY15 will be \$10,179,426 of general funds.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 969	AM:	AGENCY/POLT. SUB: Department of Education
REVIEWED BY: Matthew Eash	DATE: 2/3/2014	PHONE: 402-471-4175
COMMENTS: LB 969 does not require additional appropriations for Special Education Aid in FY 2014-15. However, if the Legislature were to increase appropriations to the maximum made allowable in LB 969, then the Department's estimate would be accurate.		

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 969

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

NE Department of Education

Prepared by: ⁽³⁾

Sherman/Prochazka

Date Prepared: ⁽⁴⁾

1/23/2014

Phone: ⁽⁵⁾

402-471-2471

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$10,179,426			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$10,179,426		0	

Explanation of Estimate: Additional 5% increase over the amount already appropriated for Special Education Aid (5% increase) for 2014-15 would be \$10,179,426 or a total increase of \$20,358,853 (10%) over amount appropriated for 2013-14.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			\$10,179,426	0
Capital improvements.....				
TOTAL.....			\$10,179,426	0