

PREPARED BY: Sandy Sostad
 DATE PREPARED: February 27, 2013
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LB 93

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$38,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$38,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 93 provides for the notation of the word “veteran” on a motor vehicle operator’s license or state identification card if an applicant indicates his or her wish to include such notation on a license or identification card. The Department of Motor Vehicles indicates there will need to be modifications to the driver license issuance system by the current contractor to accommodate the notation. The estimated one-time computer programming expense is \$38,000 of cash funds in FY2013-14. Changes necessary to the driver license information system can be handled with existing resources.

Applicants who opt to obtain a replacement operator’s license or identification card to add or remove the notation authorized in the bill will pay the fees currently designated in state statute which should cover the costs of reissuance. It is assumed most individuals will wait to add the notation at the time an operator’s license or state identification is renewed, so any increase in reissuance costs and revenues are projected to be minimal.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 93	AM:	AGENCY/POLT. SUB Department of Motor Vehicles (024)	
REVIEWED BY: David Spatz		DATE: February 28, 2013	PHONE: 471-4179
COMMENTS: Concur with the Department of Motor Vehicles analysis and estimate of increased cash fund expenditures fiscal impact to the agency.. .			

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-2014		FY 2014-2015	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$ 38,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$ 38,000	\$ -	\$ -	\$ -

Explanation of Estimate:

LB 93 allows for a notation of veteran on operators' licenses and state identification cards. Modifications to digital driver license issuance system and the AS/400 Driver License Information System (DLIS) will be necessary. Changes to the DLIS system can be managed with current appropriation. The modifications to the driver license issuance system must be done by the issuance contractor, MorphoTrust. Estimates by the contractor for similar modifications were \$38,000.

MAJOR OBJECTS OF EXPENDITURE				
POSITION TITLE	NUMBER OF POSITIONS		FY 2013-2014	FY 2014-2015
	13-14	14-15	EXPENDITURES	EXPENDITURES
IT Applications Developer				
Benefits				
Operating			\$ 38,000	
Travel				
Capital Outlay				
Aid				

Capital Improvements		
Total	<u>\$ 38,000</u>	<u>\$ -</u>