

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	880,800		1,492,752	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	880,800		1,492,752	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would adopt the Public Guardianship Act. This act becomes operative on January 1, 2015.

The impact to the Supreme Court is summarized in the following table:

ITEMS	FY2014-15	FY2015-16	FY2014-15	FY2015-16
	Number of Positions		Expenditures	
Public & Deputy Public Guardian	1.00	2.00	56,016	114,832
Associate Public Guardian	6.00	12.00	242,946	498,040
Education Coordinator	0.50	1.00	20,246	41,503
Support Staff	1.50	3.00	49,968	102,433
Benefits			258,412	519,620
Operating			91,060	83,020
Travel			67,152	133,304
Capital outlay			95,000	0
TOTAL	9.00	18.00	880,800	1,492,752

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2014

LB⁽¹⁾ 920

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

05 Supreme Court

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Date Prepared: ⁽⁴⁾ 1/27/14

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>880,800</u>	<u> </u>	<u>1,492,752</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>880,800</u>	<u> </u>	<u>1,492,752</u>	<u> </u>

Explanation of Estimate:

LB 920 establishes the Office of Public Guardian. Estimated expenditures are shown below. Although LB 920 states that fees for services will be established, no determination of cash fund revenue was made, although it is estimated that it would not be significant.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Public & Deputy Public Guardian	<u>1</u>	<u>2</u>	<u>56,016</u>	<u>114,832</u>
Associate Public Guardian	<u>6</u>	<u>12</u>	<u>242,946</u>	<u>498,040</u>
Education Coordinator	<u>.5</u>	<u>1</u>	<u>20,246</u>	<u>41,503</u>
Support Staff	<u>1.5</u>	<u>3</u>	<u>49,968</u>	<u>102,433</u>
Benefits.....			<u>258,412</u>	<u>519,620</u>
Operating.....			<u>91,060</u>	<u>83,020</u>
Travel.....			<u>67,152</u>	<u>133,304</u>
Capital outlay.....			<u>95,000</u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....	<u>9</u>	<u>18</u>	<u>880,800</u>	<u>1,492,752</u>