

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide for supervised release, reentry probation officers, create the Nebraska Center for Justice Research, and change presentence investigations and good time provisions. The bill states that it is the intent of the Legislature to appropriate one million dollars per year to the Nebraska Center for Justice Research to carry out its duties under this act and any additional tasks assigned to it by the Executive Board of the Legislature. It outright repeals section 29-2208 Sentence to imprisonment in the county jail; hard labor; bread and water, and section 29-2405 Imprisonment for fine and costs; hard labor.

The impact to the University of Nebraska is summarized in the following table:

	FY2014-15	FY2015-16	FY2014-15	FY2015-16
ITEMS	Number of Positions		Expenditures	
Director	1.00	1.00	95,000	95,000
Research Professor	1.00	1.00	85,000	85,000
Accountant	1.00	1.00	50,000	50,000
Project Coordinator	1.00	1.00	40,000	40,000
Program Coordinator	0.50	0.50	26,000	26,000
Graduate Assistants	1.66	1.66	87,000	87,000
Medical Investigators	2.20	2.20	306,000	306,000
IT Support	0.10	0.10	7,700	7,700
Administrative Staff	0.15	0.15	9,300	9,300
Benefits			211,800	211,800
Operating			51,200	51,200
Travel			14,000	14,000
Capital Outlay			10,500	10,500
Aid			6,500	6,500
TOTAL	8.61	8.61	1,000,000	1,000,000

The University of Nebraska’s response shows “Aid” only in FY2014-15, but the University of Nebraska indicated that the same amount should also be in FY2015-16.

The Board of Parole estimates no fiscal impact from this bill.

Douglas County estimates a \$1.3 million cost to them due to additional presentence investigations. See their response for details.

The Nebraska Association of County Officials (NACO) states that the fiscal impact is indeterminate at this time. Counties provide space for Probation staff and this bill could require counties to provide additional space for new Probation staff. This would result in increased costs to impacted counties.

Lancaster County Department of Corrections estimates additional costs of \$45,000 in FY2014-15 and \$46,350 in FY2015-16 for housing inmates under this bill. The county also notes potential additional costs for space for additional probation officers.

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 907

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Board of Parole

Prepared by: ⁽³⁾ Esther L. Casmer/Trudy Clark

Date Prepared: ⁽⁴⁾ 2-4-14

Phone: ⁽⁵⁾ 402-471-2156

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15 EXPENDITURES</u>	<u>2015-16 EXPENDITURES</u>
	<u>14-15</u>	<u>15-16</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 907 Provide for supervised release, reentry probation officers, create the Nebraska Center for Justice Research, and change presentence investigations and good time provisions

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Douglas County

Prepared by: ⁽³⁾ MARCOS SAN MARTIN,
DOUGLAS COUNTY
ADMINISTRATION

Date Prepared: ⁽⁴⁾ 1/23/2014

Phone: ⁽⁵⁾ 402.444.5116

ROLAND HAMANN,
DEPARTMENT OF
CORRECTIONS, FISCAL
AND ADMINISTRATIVE
SERVICES MANAGER

402.599.2267

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$1,312,132.00</u>		<u>\$1,312,132.00</u>	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$1,312,132.00</u>		<u>\$1,312,132.00</u>	

Explanation of Estimate:

Approximately 24% (156) of the inmates who went to the Nebraska Dept. of Corrections during the past year from the Douglas County Department of Corrections and arrived with no Pre-Sentence Investigation (PSI). Estimating that the PSI process takes approximately 90 days would add 14,083 inmate bed days. At a rate of \$93.17 a day, the estimated cost incurred as a result of the additional bed days would be \$1,312,132.00. Moreover, these additional bed days would create crowding conditions at the jail facility.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15 EXPENDITURES</u>	<u>2015-16 EXPENDITURES</u>
	<u>14-15</u>	<u>15-16</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			N/A	N/A

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 907

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Lancaster County Department of Corrections

Prepared by: ⁽³⁾

LT William McGlothlin

Date Prepared: ⁽⁴⁾

1/22/14

Phone: ⁽⁵⁾

(402)-441-1919

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>45,000.00</u>	<u>0</u>	<u>46350.00</u>	<u>0</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Explanation of Estimate: It is unclear to our County how LB907 will impact sentencing of misdemeanants and felons to our Local Adult Detention Facility. Using the history of Parole Violators being booked into our jail, we are projecting similar recidivism for this "Supervised Release" program. This estimate represents the cost of housing inmates meeting the statutory definition of "Supervised Release" per LB 907, the recidivism rate, and a projected rate of inflation for FY2014 to FY2015.

County Government would also certainly be financially impacted with Operational and Office expenditures for hiring new State Probation Officers, depending on how many employees this program would mandate.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 907

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Association of County Officials (NACO)

Prepared by: ⁽³⁾ Elaine Menzel

Date Prepared: ⁽⁴⁾ 1/22/2014

Phone: ⁽⁵⁾ 402.434.5660,
ext 225

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

At this time, the fiscal impact is indeterminate, but it potentially will require counties to provide additional space for new Office of Probation staff. This would result in an increase in costs to counties.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15 EXPENDITURES</u>	<u>2015-16 EXPENDITURES</u>
	<u>14-15</u>	<u>15-16</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 907

**FISCAL
NOTE**

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ 01/22/2014 Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,000,000	1,000,000	\$1,000,000	1,000,000
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,000,000	1,000,000	\$1,000,000	1,000,000

Explanation of Estimate:

The bill creates the Nebraska Center for Justice Research at UNO and UNMC.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

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	14-15	15-16	EXPENDITURES	EXPENDITURES
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IT Support	.10	.10	7,700	7,700
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Benefits.....			211,800	211,800
Operating.....			51,200	51,200
Travel.....			14,000	14,000
Capital outlay.....			10,500	10,500
Aid.....			6,500	
Capital improvements.....				
TOTAL.....			\$1,000,000	\$1,000,000