

PREPARED BY: Scott Danigole
DATE PREPARED: April 17, 2013
PHONE: 471-0055

LB 595

Revision: 01

Revised to reflect all amendments adopted to date.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	650,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	650,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 595, as amended by AM695, changes provisions of the Enhanced Wireless 911 Services Act.

Section 5 requires the Public Service Commission to conduct a study to examine issues surrounding the statewide implementation of next-generation 911. The Enhanced Wireless 911 Fund shall be used to conduct the study.

The PSC estimates the cost of such a study to be \$650,000. These funds will be used to hire consultants to perform the required study as outlined in the bill. This estimate is based on prior next-generation 911 studies that have been done in other states.

The amended bill includes specific items for the report to include. In addition, the amended bill has included the Emergency Clause.

There is no basis to disagree with this estimate.

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 595 FISCAL NOTE AM 695

State Agency OR Political Subdivision Name: (2) Nebraska Public Service Commission

Prepared by: (3) John Burvainis Date Prepared: (4) 4/17/13 Phone: (5) 471-0240

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	650,000	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	650,000	_____	_____	_____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Our original impact statement remains the same after amendment 695 is adopted.

Section 5, subpart (1) provides that the Commission shall use the E911 fund to conduct a study to examine the issues surrounding the statewide implementation of next-generation 911. To accomplish this, the Commission would need to hire consultants, and based on the next-generation 911 studies that have been done in other states, our estimate of the spending authority needed would be up to \$650,000. Since there is sufficient cash available for this outlay, neither current program funding nor the E911 surcharge will be impacted by this action.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14 EXPENDITURES</u>	<u>2014-15 EXPENDITURES</u>
	<u>13-14</u>	<u>14-15</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	650,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	650,000	_____