

PREPARED BY: Scott Danigole
 DATE PREPARED: May 07, 2013
 PHONE: 471-0055

LB 583

Revision: 01

Revised to reflect all amendments adopted to date.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	44,746			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	44,746			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 583, as amended, requires the Governor to appoint one additional member to the Climate Assessment Response Committee. The new member shall come from the High Plains Regional Climate Center in the School of Natural Resources of the University of Nebraska-Lincoln. New duties are laid out for the Committee, including issuance of a finalized report by December 1, 2014.

The amended bill is significantly less cumbersome than the original bill's requirements for the report. Based on the Department of Agriculture contracting with the University of Nebraska, School of Natural Resources, the Department of Agriculture estimates the need for \$44,746 to fulfill the bill's provisions. This estimate appears to be reasonable. This cost would occur only in fiscal year 2013-14.

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 583 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Agriculture

Prepared by: ⁽³⁾ Robert Storant Date Prepared: ⁽⁴⁾ 05/01/2013 Phone: ⁽⁵⁾ 402-471-6821

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>44,746</u>	<u> </u>	<u> </u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>44,746</u>	<u> </u>	<u> </u>	<u> </u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 583 with AM 664 changes the provisions from a long-term strategic report to an initial assessment report and a final report. The committee's initial report shall cover cyclical climate change in Nebraska including an assessment of historical climate variability and change, climate projections and impacts on agriculture, water, wildlife, ecosystems, forests and outdoor recreation. The final report shall include key points, overarching recommendations and options. Current law and under this bill, the Office of the Governor is the lead agency; however, the Department of Agriculture currently assumes this role on behalf of the Governor. Department staff does not have the expertise to independently conduct such study to create the reports.

The fiscal note is based on the department contracting with the University of Nebraska, School of Natural Resources to conduct the research necessary to compile information for the reports. The estimated budget the department received from the University is \$39,746 for a .75 FTE for a year, plus materials. The department expects there will be the need for additional meetings and has included \$5,000 for the estimated costs. According to UNL, this would mean a much scaled-down study from what was originally proposed in LB 583, relying heavily on existing and forthcoming data. LB 583, as introduced, called for a much larger and more in-depth study and report related to climate variability and change. UNL School of Natural Resources officials estimated such a study would cost \$140,000 for appropriate staff and to conduct stakeholder input meetings.

The department will work with UNL to complete a study, the depth of which will be reflective of the funds appropriated.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>

Benefits				
Operating			44,746	
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL			44,746	

Please complete ALL (5) blanks in the first three lines.

2013

583/
LB(1) AM664, **FISCAL NOTE**
 FA 62
 & FA63

State Agency OR Political Subdivision Name: (2) Governor (Agency 07)

Prepared by: (3) Lauren Kintner Date Prepared: (4) April 30, 2013 Phone: (5) 471-2414

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 583, as amended by AM664, FA62 and FA63, would impose additional research and reporting requirements on the Climate Assessment Response Committee. There is no fiscal impact to Agency 07 presented by the bill, as amended.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2013

583
 AM
 664
 &
 LB⁽¹⁾ FA FISCAL NOTE
 62
 and
 63

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ _____ Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

These amendments would have no fiscal impact on the University.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____