

PREPARED BY: Jeanne Glenn  
 DATE PREPARED: April 22, 2013  
 PHONE: 402-471-0056

# LB 549

Revision: 01

Revised to include amendments adopted

## FISCAL NOTE

**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 549 as amended would extend the period of time that scrap tire project grants would be available from the Waste Reduction and Recycling Incentive Fund, and would increase the maximum grant level. Current law provides that grants of this sort be available until June 30, 2014; LB 549 would extend the sunset date to June 30, 2019. The maximum grant eligible under the program would also be increased from \$1,000,000 to \$1,500,000. It is anticipated that the revisions contained in LB 549 would not impact overall expenditures and revenues.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 549	AM: 427	AGENCY/POLT. SUB: Nebraska Department of Environmental Quality	
REVIEWED BY: Cindy Miserez		DATE: 3/14/2013	PHONE: 402-471-4174
COMMENTS: AM427 to LB549 keeps the fee as it exists today resulting in no fiscal impact to the Nebraska Department of Environmental Quality. AM427 increases the minimum amount of grants for scrap tire programs from \$1 million to \$1.5 million annually. Revenues received above \$1.5 million are allowed to be granted annually to political subdivision for waste reduction and recycling projects. The sunset date of the scrap tire program is extended from 6/30/2014 to 6/30/2019. I concur with NDEQ's statement of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2013

**LB<sup>(1)</sup> 549AM427 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Environmental Quality

Prepared by: <sup>(3)</sup> Tom Lamberson Date Prepared: <sup>(4)</sup> 3/14/2013 Phone: <sup>(5)</sup> 402-471-4235

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.  
 Explanation of Estimate:

LB 549 extends the period for awarding grants of new scrap tire projects from 2014 to 2019. It raises the fee from \$1.00 to \$2.00 per tire on retail purchases of new tires for motor vehicles, trailers, and semitrailers. It also raises the fee from \$1.00 to \$2.00 per tire on retail purchases of new tires for farm tractors. **AM 427 returns the fees to those in existing statutes. This change eliminates the increased revenue and the fiscal impact of LB 549.**

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____