

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	1,950,000	1,950,000	1,950,000	1,950,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,950,000	1,950,000	1,950,000	1,950,000

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 549 would increase the fee imposed upon the sale of tires under Sec. 81-15,162 from \$1 per tire to \$2 per tire. There is no basis to disagree with the Department of Environmental Quality estimate that the increased fee will result in an additional \$1,950,000 in cash fund revenue annually. A corresponding \$1,950,000 annual increase in the cash fund expenditure authority of the Waste Reduction and Recycling Incentive Fund would be necessary.

LB 549 would also extend the period of time that scrap tire project grants of up to \$1,000,000 annually would be available from the Waste Reduction and Recycling Incentive Fund. Current law provides that grants of this sort be available until June 30, 2012; LB 549 would extend the deadline to June 30, 2019. This provision would not impact total revenues or expenditures to the fund.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 549	AM:	AGENCY/POLT. SUB: Nebraska Department of Environmental Quality	
REVIEWED BY: Cindy Miserez	DATE: 1/30/2013	PHONE: 402-471-4174	
COMMENTS: Concur with Nebraska Department of Environmental Quality's statement of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2013**

**LB<sup>(1)</sup> 549 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Environmental Quality

Prepared by: <sup>(3)</sup> Martie Guthrie Date Prepared: <sup>(4)</sup> 1/29/13 Phone: <sup>(5)</sup> 402-471-4222

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	<u>1,950,000</u>	<u>1,950,000</u>	<u>1,950,000</u>	<u>1,950,000</u>
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.  
 Explanation of Estimate:

LB 549 extends the period for awarding grants of new scrap tire projects from 2014 to 2019. It raises the fee from \$1.00 to \$2.00 per tire on retail purchases of new tires for motor vehicles, trailers, and semitrailers. It also raises the fee from \$1.00 to \$2.00 per tire on retail purchases of new tires for farm tractors.

For purposes of this fiscal note, the Department assumes the quantity of new tire retail sales would be the same as the quantity sold in fiscal year 2012.

The Department does not anticipate the need for additional staff resources to implement LB 549. Additional revenue generated through the increase in fees in excess of two million dollars would be available for grants to political subdivisions.

**MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			<u>1,950,000</u>	<u>1,950,000</u>
Capital improvements.....				
TOTAL.....				