

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB536 is the FY2012-13 Claims Bill. The fiscal impact of LB536 is as follows (rounded to the nearest dollar).

	General	Cash	Revolving	Total
Miscellaneous				
2013-12559	72,809			72,809
Tort				
2011-11083	450,000			450,000
2008-02500		950,000		950,000
Subtotal Tort	450,000	950,000		1,400,000
Workers' Comp.				
Seamann/Rehm			150,000	150,000
Total Claims	522,809	950,000	150,000	1,622,809

FY2012-13 Write Offs	Amount
2013-12477	213
2013-12500	1,468
2013-12501	158
2013-12532	18,124
2013-12533	66,142
2013-12539	2,147
2013-12546	2,015,440
2013-12547	3,643
2013-12549	4,060
Total	2,111,395