

PREPARED BY: Mike Lovelace
 DATE PREPARED: February 27, 2013
 PHONE: 471-0050

LB 494

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	3,947		3,947	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	3,947		3,947	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 494 increases the number of members on the Game and Parks Commission from the current 9 members to 10 members.

There will be per diem and travel costs associated with the new member attending scheduled meetings as well as occasional visits to agency facilities. The Game and Parks Commission's attached fiscal note indicates that the Commission regularly meets 6 times per year with an average of 3 days per meeting (1 day of travel to the meeting, the day of the meeting, and 1 day of travel home). When occasional additional meetings and facility visits are factored in the agency estimates the total costs related to the new member will be \$3,947 annually. After reviewing the assumptions made by the agency on their attached fiscal note this estimate appears reasonable.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 494	AM:	AGENCY/POLT. SUB: Nebraska Game & Parks Commission	
REVIEWED BY: Cindy Miserez		DATE: 1/30/2013	PHONE: 402-471-4174
COMMENTS: Concur with Nebraska Game & Parks Commission's statement of fiscal impact.			

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2013

LB⁽¹⁾ 494 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Game and Parks Commission (Agency 33)

Prepared by: (3) Patrick H. Cole Date Prepared: (4) 1/25/2013 Phone: (5) 402-471-5523

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>3,947</u>	<u> </u>	<u>3,947</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The proposed legislation would increase the number of Commissioners for the Nebraska Game and Parks Commission from 9 to 10. A 9th Commission District would be added, transferring some counties currently in Districts 6 and 7 to the new District. The addition of a 10th Commissioner would also increase the number of Commissioners needed to constitute a majority from 4 to 6.

Members of the Game and Parks Commission are reimbursed for all actual and necessary traveling and other expenses incurred in the discharge of their official duties as provided in sections 81-1174 to 81-1177 and are allowed a per diem of thirty five dollars for days actually away from home on business of the Commission, not exceeding forty-five days in any one year.

There are six regularly scheduled meeting throughout the year, with an average of 3 days associated with each, thus a minimum per diem expense of \$630 (18x\$35) would be expected (with a maximum of 45 x \$35 = \$1,575). Together with the per diem, travel expenses for each meeting averages approximately (Lodging 2@\$77 (\$154) + meals 3@\$41/day (\$123) + mileage 320@\$0.565 (\$180.80) so for the 6 meetings a cost of \$2,746.80 would be estimated. There are also sporadic committee meetings throughout the year that Commissioners get involved with as well as some site visits, which could account for an additional \$570 annually (\$140 for per diem). Thus a minimum expense for a new Commissioner is expected to be approximately \$3,946.80 annually. General Funding is used to support Commission Expenses.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Commissioner	<u>1</u>	<u>1</u>	<u>770 per diem</u>	<u>770 per diem</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u>3,177</u>	<u>3,177</u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>3,947</u>	<u>3,947</u>