

PREPARED BY: Mike Lovelace
 DATE PREPARED: March 26, 2013
 PHONE: 471-0050

LB 434

Revision: 01

Revised to reflect all amendments adopted to-date.

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 434 would require the Nebraska Emergency Management Agency (NEMA) (housed in the Military Dept.) to cooperate with other emergency management and public agencies to develop a registry of persons with functional needs and their families. The purpose is to plan for assisting these persons and their families before, during, and after a disaster or other emergency. The information contained in the registry is considered confidential and shall not be disclosed except to other agencies which have a legitimate and official interest in the information.

The Nebraska Emergency Management Agency has indicated that the bill will have no fiscal impact on them.

Local agencies may incur additional expenses to identify those persons with functional needs but any fiscal impact is expected to be minimal.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 434	AM: 672	AGENCY/POLT. SUB: Nebraska Military Department (031)	
REVIEWED BY: Joe Wilcox	DATE: March 21 st , 2013	PHONE: (402) 471-4178	
COMMENTS: The original fiscal note from the Nebraska Military Department indicated No Fiscal Impact to the agency from LB 434. The agency revised fiscal note, still indicates No Fiscal Impact as a result of AM 672 to LB 434. Concur with agency analysis.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 434 FISCAL NOTE AM672

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Military Department – Agency 31

Prepared by: ⁽³⁾ Ms. Shawn D. Fitzgerald N/A March 20, 2013 Phone: ⁽⁵⁾ (402) 309-8120

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
CASH FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
FEDERAL FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
OTHER FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
TOTAL FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no anticipated fiscal impact to the Nebraska Military Department or the Nebraska Emergency Management Agency by the adoption of this bill as written or as amended. Enacting this bill as amended (development of emergency management registries) will impact local level emergency management agencies.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
			<u>N/A</u>	<u>N/A</u>
			<u>N/A</u>	<u>N/A</u>
Benefits.....			<u>N/A</u>	<u>N/A</u>
Operating.....			<u>N/A</u>	<u>N/A</u>
Travel.....			<u>N/A</u>	<u>N/A</u>
Capital outlay.....			<u>N/A</u>	<u>N/A</u>
Aid.....			<u>N/A</u>	<u>N/A</u>
Capital improvements.....			<u>N/A</u>	<u>N/A</u>
TOTAL.....			<u>N/A</u>	<u>N/A</u>