

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require licensed service providers for services to probationers and parolees as prescribed.

The Nebraska Department of Correctional Services (NDCS) states that the additional duties required under this bill could be absorbed by current Parole staff. See the NDCS response following for additional details.

The Supreme Court estimates that cash fund expenditures for services could decrease due to the reduction in providers. The audit provision could have a fiscal impact if Probation Administration is to determine a provider's financial solvency and capacity because the Supreme Court does not have the staff to analyze the audits. The Supreme Court's response follows and provides additional details.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 369	AM:	AGENCY/POLT. SUB: Department of Correctional Services (046)	
REVIEWED BY: Joe Wilcox		DATE: February 4 th , 2013	PHONE: (402) 471-4178
COMMENTS: Concur with agency analysis that any fiscal impact of LB 369 could be absorbed within current resources by the Department of Correctional Services.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 369	AM:	AGENCY/POLT. SUB: Supreme Court (005)	
REVIEWED BY: Joe Wilcox		DATE: February 5 th , 2013	PHONE: (402) 471-4178
COMMENTS: The Supreme Court fiscal note for LB 369 makes no clear estimate of fiscal impact on the Supreme Court. No basis to evaluate the agency analysis.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 369 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Department of Correctional Services (NDCS)

Prepared by: (3) Christina Peters Date Prepared: (4) 1/25/2013 Phone: (5) (402) 479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

With the current co-operative efforts between Probation and Adult Parole Administration, many of the same service providers are used for Probationers and Parolees. Currently Probation tracks the licensing and credentials of the providers. Assuming that Probation would pick up the additional tracking requirements, Adult Parole would continue to be responsible for tracking the Sex Offender service providers. These duties could be absorbed by current APA staff.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			<u>0</u>	<u>0</u>

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 369 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/4/13 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 369 will significantly reduce the number of service providers who although meet the current licensing standards do not meet the standards contained in LB 369. It is estimated that cash fund expenditures for services will decrease, at least in the short term, due to the reduction in providers. The amount of the decrease cannot be estimated, at this time, due to several factors. For example, it is possible that providers that do meet the standards may increase their level of services to cover areas of Nebraska that would be without providers.

Note: It is assumed that provision of an annual independent audit will have no additional fiscal impact. If it is assumed that, once provided, a determination must be made by the administrator of the provider's financial solvency and capacity, there would be a fiscal impact since the Supreme Court does not have staff to analyze the audits.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14 EXPENDITURES</u>	<u>2014-15 EXPENDITURES</u>
	<u>13-14</u>	<u>14-15</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____