

Revised due to additional information

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(\$728,856)		(\$7,206,593)	
CASH FUNDS				
FEDERAL FUNDS	\$128,283	*See technical note	(\$285,071)	*See technical note
OTHER FUNDS				
TOTAL FUNDS	(\$600,573)		(\$7,491,664)	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB355 changes the age of majority from nineteen to eighteen years of age.

The following state agencies indicate little or no fiscal impact.

- Attorney General
- Department of Correctional Services
- Department of Education
- Department of Motor Vehicles
- Department of Revenue
- Department of Veterans' Affairs
- Nebraska Game and Parks Commission
- Nebraska Public Employees Retirement System
- Secretary of State
- Supreme Court

The follow state agency indicates a fiscal impact.

- Department of Health and Human Services (DHHS) – indicates savings of \$600,573 in FY2013-14 and a savings of \$7,491,664 in FY2014-15.

* As a technical note, DHHS is indicating that LB355 is in violation of the maintenance of effort requirement in the Affordable Care Act which would result in a significant loss in federal Medicaid and CHIP funding (\$1.1 billion).

Douglas County indicates no or negligible impact.
 Douglas County Juvenile Court indicates some savings.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 355	AM:	AGENCY/POLT. SUB: Attorney General (011)	
REVIEWED BY: Joe Wilcox	DATE: January 29 th , 2013	PHONE: (402) 471-4178	
COMMENTS: Concur with agency analysis of No fiscal impact on the Nebraska Attorney General's Office.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 355	AM:	AGENCY/POLT. SUB: Department of Correctional Services (046)	
REVIEWED BY: Joe Wilcox	DATE: January 25 th , 2013	PHONE: (402) 471-4178	
COMMENTS: Concur with agency analysis that the fiscal impact of LB 355 is indeterminate at this time on the Department of Correctional Services.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: LB 355	AM:	AGENCY/POLT. SUB: Department of Education (013)
REVIEWED BY: Joe Wilcox	DATE: February 8 th , 2013	PHONE: (402) 471-4178
COMMENTS: The Department of Education provided a tentative estimate of No Fiscal Impact from LB 355. There is no basis to dispute the agency analysis.		

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: LB 355	AM:	AGENCY/POLT. SUB: Nebraska Game and Parks Commission (033)
REVIEWED BY: Joe Wilcox	DATE: January 30 th , 2013	PHONE: (402) 471-4178
COMMENTS: Concur with agency analysis of No fiscal impact on the Nebraska Game and Parks Commission.		

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: LB 355	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles (024)
REVIEWED BY: Joe Wilcox	DATE: February 1 st , 2013	PHONE: (402) 471-4178
COMMENTS: The agency estimate of \$10,000 fiscal impact on the Department of Motor Vehicles appears reasonable.		

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: LB 355	AM:	AGENCY/POLT. SUB: Public Employees Retirement System (085)
REVIEWED BY: Joe Wilcox	DATE: January 25 th , 2013	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the agency analysis that the fiscal impact of LB 355 is indeterminate at this time on the Nebraska Public Employees Retirement System.		

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: LB 355	AM:	AGENCY/POLT. SUB: Department of Revenue (016)
REVIEWED BY: Joe Wilcox	DATE: March 13 th , 2013	PHONE: (402) 471-4178
COMMENTS: Concur with the Department of Revenue estimate of No Fiscal Impact on the agency or State General Fund Revenues from LB 355.		

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: LB 355	AM:	AGENCY/POLT. SUB: Nebraska Secretary of State (009)
REVIEWED BY: Joe Wilcox	DATE: January 28 th , 2013	PHONE: (402) 471-4178
COMMENTS: Concur with agency analysis of No fiscal impact on the Secretary of State's Office.		

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: LB 355	AM:	AGENCY/POLT. SUB: Supreme Court (005)
REVIEWED BY: Joe Wilcox	DATE: February 27 th , 2013	PHONE: (402) 471-4178
COMMENTS: The Supreme Court estimates No Fiscal Impact on the agency from LB 355. While, in fact, there may be some impact from potentially fewer services provided by Probation as a result of lowering the age of majority from 19 years of age to 18 years of age, but the agency presumes this to be minimal.		

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: LB 355	AM:	AGENCY/POLT. SUB: Department of Veterans' Affairs (028)
REVIEWED BY: Joe Wilcox	DATE: January 30 th , 2013	PHONE: (402) 471-4178
COMMENTS: Concur with agency analysis of Negligible Fiscal Impact on the Department of Veterans' Affairs.		

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 355	AM:	AGENCY/POLT. SUB: Douglas County	
REVIEWED BY: Joe Wilcox	DATE: January 30 th , 2013	PHONE: (402) 471-4178	
COMMENTS: Douglas County estimates No Fiscal Impact from LB 355, however, the Douglas County Juvenile Court identified potential cost savings from fewer juveniles being under the court's jurisdiction if the age of majority were changed from 19 years of age to 18. Neither the Juvenile Court, nor Douglas County fiscal notes address the possibility that the county could also experience a potential loss of funding under the County Juvenile Services Aid Program, if it had fewer juveniles under its jurisdiction. No estimate of the potential revenue funding loss at this time.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 355	AM:	AGENCY/POLT. SUB: Douglas County Juvenile Court	
REVIEWED BY: Joe Wilcox	DATE: January 30 th , 2013	PHONE: (402) 471-4178	
COMMENTS: Douglas County Juvenile Court identifies potential cost savings from fewer juveniles being under the court's jurisdiction if the age of majority were changed from 19 years of age to 18. No basis to dispute the agency analysis on the county juvenile court cost savings. However, the fiscal note does not address the possibility that the county could also experience a potential loss of funding under the County Juvenile Services Aid Program, if it had fewer juveniles under its jurisdiction. No estimate of the potential revenue funding loss at this time.			

State Agency Estimate

State Agency Name: Department of Revenue		Date Due LFA:
Approved by: Douglas Ewald		Phone: 471-5896
		Date Prepared:
	FY 2013-2014	FY 2014-2015
	<u>Expenditures</u>	<u>Revenue</u>
General Funds		\$ 0
Cash Funds		
Federal Funds		
Other Funds		
Total Funds		\$ 0

LB 355 changes the age of majority for a wide range of statutes, including the Nebraska Bingo Act, Nebraska Pickle Card Lottery Act, Nebraska County and City Lottery Act, and the State Lottery Act. For these Acts, the bill specifically modifies the age of majority from 19 to 18 years of age to participate in lottery and charitable gaming activities, to act as an agent designated for service of process, and to allow awarding of a contract as a lottery game retailer. LB 355 also repeals the default age of majority definition previously found in Neb. Rev. Stat. § 43-2101 and replaces it with a definition for age of majority under Neb. Rev. Stat. § 49-801, making the default age of majority 18 unless the specific context of a statute is shown to intend otherwise.

It is estimated that this bill will have no impact on the General Fund.

It is estimated that there will be no costs to the Department to implement this bill.

Major Objects of Expenditure

<u>Class Code</u>	<u>Classification Title</u>	<u>13-14 FTE</u>	<u>14-15 FTE</u>	<u>15-16 FTE</u>	<u>13-14 Expenditures</u>	<u>14-15 Expenditures</u>	<u>15-16 Expenditures</u>
Benefits.....							
Operating Costs.....							
Travel.....							
Capital Outlay.....							
Aid.....							
Capital Improvements.....							
Total.....							

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 355 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Douglas County, Nebraska

Prepared by: ⁽³⁾ M. San Martin

Date Prepared: ⁽⁴⁾ 1/30/13

Phone: ⁽⁵⁾ 402-444-5116

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

NO FISCAL IMPACT OR NEGLIBLE IMPACT

MAJOR OBJECTS OF EXPENDITURE

Personal Services: N/A

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 355 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) NDE/School Finance & Organization Services

Prepared by: (3) Inbody, Bergquist Date Prepared: (4) 2-7-2013 Phone: (5) 1-4320

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This bill would change the age of majority from 19 years of age to 18 years of age. The changes in the bill would affect the low-income child definition for State Aid (TEEOSA) purposes and language pertaining to wards of the court/state and suspension or expulsion.

Fiscal impact:

To NDE: There would be no fiscal impact to the Department of Education.

To School Districts: There may be a shifting of State Aid (TEEOSA) for school districts with a high incidence of low-income students. However, since the income tax rebate component of the State Aid (TEEOSA) calculation is capped at \$102 million, the provisions of the bill would not generate an increase in the amount of income tax rebate funding available to school districts.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-2014 EXPENDITURES</u>	<u>2014-2015 EXPENDITURES</u>
	<u>13-14</u>	<u>14-15</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken Date Prepared: 14-Mar-13 Phone: 471-3902 Fax: 471-9594
 Email: gary.ryken@nebraska.gov

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-2014		FY 2014-2015	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$ 10,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$ 10,000	\$ -	\$ -	\$ -

Explanation of Estimate:

LB 355 changes the age of majority from 19 to 18 years old. This will require modifications to the wording on the back of the Provisional Operator's Permit (POP). The modifications will need to be done by the card vendor and are estimated to cost \$10,000.

MAJOR OBJECTS OF EXPENDITURE				
POSITION TITLE	NUMBER OF POSITIONS		FY 2013-2014	FY 2014-2015
	13-14	14-15	EXPENDITURES	EXPENDITURES
Benefits				
Operating			\$ 10,000	
Travel				
Capital Outlay				
Aid				

Capital Improvements

Total

.....
.....

\$ 10,000

\$ -

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 355 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Douglas County Juvenile Court

Prepared by: (3) Ray Curtis Date Prepared: (4) 01/29/13 Phone: (5) 402.444.7885

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	-\$190,165		-\$199,673	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: These projected savings are based upon the reduction in out-of-home placement costs for those juveniles currently under a county pay scenario who are above 18 but not yet 19 years old. More savings could be realized due to a reduction in attorney fees for juveniles who may no longer be under the court's jurisdiction if the age of majority is lowered from 19 to 18 years old.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2013-14	2014-15
	13-14	14-15	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 355 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Game and Parks Commission (Agency 33)

Prepared by: (3) Patrick H. Cole Date Prepared: (4) 1/23/2013 Phone: (5) 402-471-5523

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The proposed legislation makes changes to the age of majority. In so doing, Section 43 lowers the age requirement of a licensed hunter who accompanies a person under the age of twelve, or an individual hunting under an apprentice hunter education exemption certificate, from nineteen to eighteen years of age.

Section 44 makes a similar age change related to an individual who supervises a person ten through fifteen years of age that is hunting deer.

No fiscal impact is expected from this legislation.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2013-14 EXPENDITURES	2014-15 EXPENDITURES
	13-14	14-15		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 355 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NPERS

Prepared by: ⁽³⁾ Randy Gerke Date Prepared: ⁽⁴⁾ 1/25/2013 Phone: ⁽⁵⁾ 402 471-9495

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB355 changes majority age language from nineteen to eighteen in a variety of cases. One of these instances is that of dependents of deceased Patrol Plan members getting a benefit. Reducing this age would result in a minimal cost savings to the plan however the amount is difficult to determine because the number of dependents in this category may vary. Currently there are 3 deceased patrolmen who have dependent children receiving a monthly benefit. There would be a 25% benefit savings for the year that the youngest dependent child became 18 years of age.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 355 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Secretary of State

Prepared by: ⁽³⁾ Colleen Byelick Date Prepared: ⁽⁴⁾ 1/28/13 Phone: ⁽⁵⁾ 402-471-8076

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
 Explanation of Estimate:

This bill has no fiscal impact for the Secretary of State.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 355 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/26/13 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 355 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NEBRASKA DEPARTMENT OF VETERANS' AFFAIRS

Prepared by: ⁽³⁾ GARY MAIXNER Date Prepared: ⁽⁴⁾ January 25, 2013 Phone: ⁽⁵⁾ 402-471-2458

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

While it is foreseeable that increasing the number of dependent children might have manifest itself in a greater expenditure of Nebraska Veterans Aid. However we believe the amount to be de minimus and not enough to be identified through a fiscal note.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 3-13-13

Phone: (5) 471-8072

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	(\$728,856)		(\$7,206,593)	
CASH FUNDS				
FEDERAL FUNDS	\$128,283		(\$285,071)	
OTHER FUNDS				
TOTAL FUNDS	(\$600,573)*	\$0*	(\$7,491,664)*	\$0*

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 355, which would become operative January 1, 2014, would change the age of majority from nineteen to eighteen years of age in a number of contexts, and replace language in several sections that refers to a specific age with the phrase “age of majority.”

***Medicaid & Long-Term Care**

Nebraska is required by the Affordable Care Act (ACA), to cover children up to age 19 under Medicaid and CHIP until January 1, 2019. LB355 is in violation of the maintenance of effort (MOE) requirement in the ACA and would result in the loss of \$1.1 billion in federal Medicaid and CHIP funding.

Children & Family Services – Child Welfare and Juvenile Services

For SFY2014, the estimated program savings for Child Welfare (CW) are \$401,964 (\$390,247 GF, \$11,717 FF) in Subprograms 30 (IV-E Foster Care) and 48 (Child Welfare). For SFY2015 the estimated savings are \$6,386,754 (\$6,200,591 GF, \$186,163 FF). These estimates are based on the number of new State Wards that would be not be eligible after age 18, at an average cost per ward of \$817 per month. Also included are savings for the anticipated number of children who might have become State Wards after age 18. It is anticipated that there would be staff savings due to the reduction in State Wards, but not until SFY2015 and later. The Department will need to adhere to legislation passed last year in LB 961 which addressed caseload size, using workload criteria standards established by the Child Welfare League of America. For SFY2015 it is estimated that there could be a reduction of 13.0 FTE Child and Family Services Specialists and 3.0 FTE Child and Family Services Supervisors over the last half of SFY2015, based on a reduction of at least 200 State Wards, or about half of the current number of 18-year-old wards. The estimated staff savings would be \$618,178 for SFY2015 (\$519,270 GF, \$98,908 FF).

These savings would be partially offset by anticipated increases in the Former Ward Program, where for SFY2012 there was an average of 115 recipients per month at an average cost of approximately \$436 per recipient. Currently, approximately 50% of State Wards exiting at age 19 continue as Former Wards. Assuming that 50% of the wards exiting at age 18 would also continue as Former Wards (and using the same exit data with a median length of stay of nine months as used to estimate the savings for 17-year-olds who would turn 18) the estimated increase in expenditures for the Former Ward Program would be \$73,248 GF in SFY2014 and \$523,648 for SFY2014. These assumptions mean that the number of Former Wards would increase to approximately 259 persons by SFY2015, allowing for the phase-in.

For the first half of SFY2013, \$505,190 was expended in Child Welfare for Program 345 (OJS) where the age of the OJS State Ward was greater than 18 and the case had not been administratively closed. Since the act

provides that any State Wards would not continue eligibility beyond age 18 (unless in a program such as the Former Ward Program), it is anticipated that there would be \$505,190 GF savings for SFY2014 and \$1,010,380 GF savings for SFY2015 in Program 345.

Children & Family Services – Economic Assistance

Section 59 of LB355 would change the age at which a child is no longer considered to be a dependent for ADC purposes. Currently children are considered dependent until age 19 as long as they are attending secondary school or participating in Employment First. This legislation would lower the age to 17, without regard to school attendance. There would be no impact on staffing if this change is made. It may impact the number of children eligible for ADC due to lowering the age of dependent child eligibility. It is possible that the amount of ADC cash assistance paid to families would decrease if benefits for dependent children end at an earlier age, but this has not been estimated.

Child Support Enforcement

This bill affects several areas of law (contracts, juvenile code, probate, adoption, etc.). The section that directly impacts child support is Section 47, which amends Neb. Rev. Stat. §42-371.01 by terminating an obligor's duty to pay child support at an earlier date. This legislation makes it clear that the changes relating to child support only apply to child support orders entered after the operative date of this Act, by adding a new section to Neb. Rev. Stat. §42-371.01. Under LB 355, child support payments would stop at age 18. This bill should not require any additional funding or staff for Child Support Enforcement, and any impact on current practice will be slight. Current support and arrears will continue to be enforceable by Child Support Enforcement in IV-D cases.

Developmental Disabilities

While the DD Division typically considers an individual an adult at the age of 21, this change would allow more individuals to no longer have their financial responsibility for services determined based on their parent's resources. This would allow more individuals to access a DD service coordinator at age 18, more likely without an ability to pay, to assist with transition efforts.

There would be potentially more service-coordination-only cases, but it would be difficult to know how many individuals would take advantage of having access to a Service Coordinator a year earlier.

Public Health

The effect of the bill on the Licensure Unit is that it reduces the age to obtain a credential from 19 to 18 for all professions delineated in Section 38-129 of the Uniform Credentialing Act, and for public members of boards authorized under this Act.

Changing the age of majority will require revisions to operational procedures for application and receipt of benefits for some public health programs. For instance, in the Women, Infants, and Children (WIC) Program, 18-year-olds would now be considered a responsible party and able to enroll a minor child (e.g. not their own, but left in their custody), and could be designated as enrollment proxy to enroll someone else's children in the WIC program. WIC and other programs will experience some additional effort and costs to update training and technical assistance related to any other impacted provisions, such as child abuse reporting, voter registration, etc.

Impacts on public health programs would include the Vaccines for Children (VFC) Program. VFC may cover 18-year-olds who are uninsured and underinsured as per federal policy. Underinsured clients can receive VFC vaccines through Federally Qualified Health Centers (FQHCs), certified rural health clinics, and public immunization clinics.

This administration of changing the age of majority from 19 to 18 could be done by the Licensure Unit without any fiscal impact. For Lifespan Health Services programs, minimal costs would be incurred to revise enrollment procedures related to age of majority.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2013-2014	2014-2015
	13-14	14-15	EXPENDITURES	EXPENDITURES
CFS Specialist (C72312)		(13.0)		(\$231,868)
CFS Specialist Supervisor (R72313)		(3.0)		(\$66,481)
				(\$119,339)
Benefits.....				
Operating.....				(\$200,490)
Travel.....				
Capital Outlay.....				
Aid.....			(\$600,573)	(\$6,873,486)
Capital Improvements.....				
TOTAL.....			(\$600,573)*	(\$7,491,664)*

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 355 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Attorney General

Prepared by: (3) Dale Comer Date Prepared: (4) 1-23-13 Phone: (5) 471-2687

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No Fiscal Impact.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2013-14	2014-15
	13-14	14-15	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

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2013

LB⁽¹⁾ 355 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Department of Correctional Services (NDCS)

Prepared by: (3) Christina Peters Date Prepared: (4) 1/24/2013 Phone: (5) (402) 479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	Indeterminate			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

Fiscal Impact – Indeterminable.

The impact on NDCS related to future admissions is not determinable.

The FY12 per diem (cost per day of feeding, clothing, housing, medical, etc.) for an individual inmate was \$6,454 per year.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2013-14 EXPENDITURES	2014-15 EXPENDITURES
	13-14	14-15		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				