

PREPARED BY: Doug Nichols  
 DATE PREPARED: February 5, 2013  
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**LB 313**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would change provisions relating to incarceration work camps.

The Supreme Court and the Nebraska Department of Correctional Services both estimate no fiscal impact from this bill. Both of their responses follow and contain additional details.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: <b>LB 313</b>	AM:	AGENCY/POLT. SUB: <b>Department of Correctional Services (046)</b>	
REVIEWED BY: Joe Wilcox		DATE: February 5 <sup>th</sup> , 2013	PHONE: (402) 471-4178
COMMENTS: Concur with agency analysis of No Fiscal Impact on the Nebraska Department of Correctional Services.			

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: <b>LB 313</b>	AM:	AGENCY/POLT. SUB: <b>Supreme Court (005)</b>	
REVIEWED BY: Joe Wilcox		DATE: February 5 <sup>th</sup> , 2013	PHONE: (402) 471-4178
COMMENTS: The Supreme Court fiscal note on LB 313 identifies that potential cost savings from probation staff currently assigned to the Work Ethic Camp will be utilized to cover other existing needs for staffing in other areas of Probation services, so there will be no overall impact to the agency as a result of the bill. While changes to the overall Probation budget and expenditures might not change (but that will be a factor of Appropriation Committee and Legislative decisions about the Supreme Court budget in LB 195 and elsewhere), specific Program staffing levels and costs will be impacted as a result of the bill. These specific changes not identified in the Supreme Court fiscal note.			



Please complete ALL (5) blanks in the first three lines.

**2013**

**LB<sup>(1)</sup> 313 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 2/4/13 Phone: <sup>(5)</sup> 1-4138

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

No significant fiscal impact. The impact of LB 313 will be more programmatic than fiscal in that the Supreme Court will have one less sentencing alternative that can be used to help persons complete probation successfully. The Supreme Court currently has 2 FTE assigned to the Work Ethic Camp. These Probation officers will be reassigned to new duties. Since the number of probationers will not decrease as a result of LB 313, but only be sentenced to different conditions of probation, these positions will still be needed elsewhere in the probation system.

**MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____