

PREPARED BY: Doug Nichols
 DATE PREPARED: May 23, 2013
 PHONE: 402-471-0052

LB 255

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated to reflect amendments adopted.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill, as amended, would change provisions relating to hearsay, child abuse, and offenses relating to morals. The bill outright repeals section 28-832: Human trafficking; Attorney General; Department of Health and Human Services; duties.

It appears that this bill will not have a fiscal impact on the state or political subdivisions. The provisions that would have had a fiscal impact to the Crime Commission have been removed by the amendments.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 255	AM 856	AGENCY/POLT. SUB: Crime Commission (078)	
REVIEWED BY: Joe Wilcox	DATE: May 3 rd , 2013	PHONE: (402) 471-4178	
COMMENTS: The original Fiscal Note from the Crime Commission on LB 255 indicated a fiscal impact of \$31,514 General Funds each Fiscal Year. With the changes made to the bill from the Judiciary Committee Amendment – AM 856 , the Crime Commission indicates they now estimate No Fiscal Impact from LB 255. Concur with Agency estimate related to AM 856.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 255 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NE Comm on Law Enforcement and Criminal Justice

Prepared by: ⁽³⁾ Bruce Ayers Date Prepared: ⁽⁴⁾ 5/2/2013 Phone: ⁽⁵⁾ 471-0359

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	_____	<u>0</u>	_____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: LB 255, as amended by AM 856, has no fiscal impact on our agency.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____