

PREPARED BY: Sandy Sostad
 DATE PREPARED: February 11, 2013
 PHONE: 471-0054

LB 250

Revision: 01

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2013-14 | | FY 2014-15 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 250 allows for the purchase of trip permits for nonresident trucks, truck-tractors, buses or truck or truck-tractor combinations through internet sales from the Department of Motor Vehicles' (DMV) web site. Currently, trip permits are available only at weighing stations or at other vendor stations for a cost of \$20 or \$25, depending upon the type of permit. Trip permit fees are placed in the Highway Cash Fund.

DMV intends to contract with an on-line service to administer the electronic trip permits. The on-line vendor will charge applicants a fee to recoup their costs. It is assumed the ability to purchase trip permits via a website will not result in an increase in revenue from trip permits since they are currently required.

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | |
|---|-----|---------------------------------------|-----------------|
| LB: 250 | AM: | AGENCY/POLT. SUB: Department of Roads | |
| REVIEWED BY: David Spatz | | DATE: | PHONE: 471-4179 |
| COMMENTS: No basis to dispute agency analysis of no fiscal impact on the Department of Roads. | | | |

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 250 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Roads

Prepared by: ⁽³⁾ Becky Fleming Date Prepared: ⁽⁴⁾ _____ Phone: ⁽⁵⁾ 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2013-14</u> | | <u>FY 2014-15</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 250 changes the provisions relating to the issuance of trip permits. Beginning on the implementation date designated by the director, any person in lieu of registration shall purchase a trip permit for any nonresident truck, truck-tractor, bus or truck or truck-tractor combination through the Division of Motor Carrier Services website prior to entering the state instead of purchasing such permit at the first available location. The fee for the permit shall be twenty-five dollars (no change from current rate) and be valid for a period of seventy-two hours. The fee collected shall be remitted to the State Treasurer for credit to the Highway Cash Fund.

No fiscal impact to the Department is anticipated.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2013-14</u> | <u>2014-15</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>13-14</u> | <u>14-15</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |