

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		See Below		See Below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 250 allows for the purchase of trip permits for nonresident trucks, truck-tractors, buses or truck or truck-tractor combinations through internet sales from the Department of Motor Vehicles' (DMV) web site. Currently, trip permits are available only at weighing stations or at other vendor stations for a cost of \$20 or \$25, depending upon the type of permit. The bill allows DMV to collect a 10% fee in addition to the trip permit fees currently authorized in statute.

DMV intends to contract with an on-line service to administer the electronic trip permits. The on-line vendor will charge applicants a fee to recoup their costs. DMV does not intend to charge an additional 10% fee at this time. If the department opted to charge a fee, the estimated increase in annual revenue would be \$41,385.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 250	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles (024)	
REVIEWED BY: Joe Wilcox	DATE: January 25 th , 2013	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute agency analysis of fiscal impact on the Department of Motor Vehicles. The various Trip Permit Fees would go to the Highway Cash Fund, but the bill does not specify the Fund for the DMV Director's additional 10% fee allowed on the fees collected. The intent appears to be to allow the DMV to keep this revenue, which is estimated by the DMV to be approximately \$41,385 per year.			

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-2014		FY 2014-2015	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Explanation of Estimate:

LB 250 allows for the sale of motor carrier trip permits through a web-based permit issuance system. The system would be paid for through the collection of a portal fee attached to the permits. There will be minimal cost to DMV. The bill provides for the collection of an additional 10% fee by the Director, however, the bill does not indicate how or where the fee is to be distributed.

	CY 2012		
	Number	Permit Fee	Total Collected
Proration Trip Permits	10,342	\$ 25.00	\$ 258,550
Fuel Trip Permits	7,765	\$ 20.00	\$ 155,300
Total			<u>\$ 413,850</u>
Potential Amount Collected through 10% Fee			\$ 41,385

MAJOR OBJECTS OF EXPENDITURE				
POSITION TITLE	NUMBER OF POSITIONS		FY 2013-2014	FY 2014-2015
	13-14	14-15	EXPENDITURES	EXPENDITURES
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital Improvements	_____	_____	_____	_____
Total	_____	_____	<u>\$ -</u>	<u>\$ -</u>