PREPARED BY: DATE PREPARED: PHONE: Jeanne Glenn February 11, 2013 402-471-0056

specifying the conditions of a valid appropriation.

LB 153

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF	FISCAL IMPACT - STA	ATE AGENCIES (See 1	narrative for political subdiv	ision estimates)			
FY 2013-14 FY 2014-15							
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS	See below		See below				
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	See below		See below				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 153 would modify the uses of the Civic and Community Center Financing Fund in the Department of Economic Development (DED.) The expanded uses and modified use criteria contained in LB 153 would not alter revenue into the fund, but may increase annual expenditures from the fund. The current cash fund appropriation for the fund is \$617,500. Because LB 153 also provides that expenditures from the fund would not be limited to the amount appropriated, an additional cash fund appropriation would not be required to allow for increased expenditures from the fund.

LB 153 would allow DED to use the fund for costs related to the administration of the fund, not to exceed the equivalent of one half-time employee. At the current time, DED is not allowed under law to charge administrative expenses to the fund. There is no basis to disagree with the DED estimate that \$35,000 would be expended for this purpose.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
LB: <mark>153</mark> AM:	AM: AGENCY/POLT. SUB: Dept. of Economic Development						
REVIEWED BY: Gary Bush DATE: January 18, 2013 PHONE: 471-4161							
the amount appropriated." This language Legislature's powers provides that "Each IV, Section 7, regarding Governor's power contained in such budget unless by the contained	ct appears to be reasonable. ses statutory language stating "expenditures from the fund shall not be limite is problematic. Nebraska Constitution, Article III, Section 22, regarding Legislature shall make appropriations for the expenses of the Government." ers provides: "No appropriations shall be made in excess of the recommenda hree-fifths vote of the Legislature, and such excess so approved shall be sub hrrent statutory provisions at Section 49-804 through 49-805.01 R.R.S. 2010	Article tion					

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
LB: 153 AM: AGENCY/POLT. SUB: Dept. of Revenue							
REVIEWED BY: Gary Bush			DATE: February 11, 2013	PHONE: 471-4161			
COMMENTS: Con	COMMENTS: Concur with the estimate of impact from the Dept. of Revenue.						

LB⁽¹⁾ 153 FISCAL NOTE

State Agency OR Political Subdivision Name: (2)		Economic Development					
Prepared by: (3)	Gary Hamer	Date Prepared: (4)	January 16, 2013	Phone: (5)	1-4388		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-	<u>-14</u>	<u>FY 2</u>	<u>014-15</u>
	EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	35,000		35,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	35,000		35,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

DÊD would require .5 FTE for reasonable & necessary costs to the department directly related to the administration of the fund.

MAJOR OBJECTS OF EXPENDITURE							
Personal Services:							
	NUMBER OF	POSITIONS	2013-14	2014-15			
POSITION TITLE	<u>13-14</u>	<u>14-15</u>	EXPENDITURES	EXPENDITURES			
Economic Development Consultant	5	5	19,630	19,630			
Benefits	<u> </u>		13,435	13,435			
Operating			685	685			
Travel			1,250	1,250			
Capital outlay							
Aid							
Capital improvements							
TOTAL			35,000	35,000			

LB 153 Fiscal Note 2013

	State Agency Estimate							
State Agency Name: Department of Revenue Date Due LFA: 02/11/2013								
Approved by: Douglas Ewald		Date Prepared:	02/07/2013		Phone: 471-5896			
	FY 201	3-2014	FY 201	4-2015	FY 2	015-2016		
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue		
General Funds						1		
Cash Funds								
Federal Funds								
Other Funds								
Total Funds								

LB 153 expands the purpose of the Civic and Community Center Financing Act (Act) to include construction, renovation, or expansion of recreation centers; demolition of substandard and abandoned buildings for construction, renovation, or expansion of civic or recreation centers; or engineering and technical studies directly related to these projects. A recreation facility is any facility used for athletics, fitness, sport activities, or recreation that is owned by a municipality and is intended for public use. LB 153 also changes criteria used by the Department of Economic Development in awarding grants and various reporting requirements under the Act.

LB 153 expands use of funds under the Civic and Community Center Financing Fund, but does not impact deposits or total expenditures from the Fund.

There are no costs to the Department to implement this bill.

Major Objects of Expenditure								
Class Code	Classification Title	13-14 <u>FTE</u>	14-15 <u>FTE</u>	15-16 <u>FTE</u>	13-14 Expenditures	14-15 Expenditures	15-16 Expenditures	
Benefits								
Operating Costs								
Travel								
Capital Outlay								
Aid								
Capital Improvements								
Total								