PREPARED BY: DATE PREPARED: PHONE: Doug Nichols January 28, 2013 402-471-0052

LB 106

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2013-14		FY 2014-15		
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would adopt the Uniform Unsworn Foreign Declarations Act and change provisions relating to perjury.

The Supreme Court estimates no fiscal impact from this bill.

The Nebraska Department of Correctional Services (NDCS) states that this bill will have an indeterminate fiscal impact, and the bill's impact on future admissions is not determinable.

The FY12 per diem for an individual inmate was \$6,454 per year. This is the cost for food, medical care, inmate wages, clothing, cleaning supplies, food service supplies, cell and dorm supplies, other supplies, and transportation.

As of December 31, 2012, the inmate population was 143.81% of design capacity.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES					
LB: LB 106	AM:	AGENCY/POLT. SUB: Supreme Court (005)			
REVIEWED BY: Joe Wilcox			DATE: January 28 th , 2013	PHONE: (402) 471-4178	
COMMENTS: Concur with agency analysis of No Fiscal Impact on the Supreme Court.					

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES					
LB: LB 106	AM:	AGENCY/POLT. SUB: Department of Correctional Services (046)			
REVIEWED BY: Joe Wilcox			DATE: January 16 th , 2013	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute agency analysis of Indeterminate fiscal impact on the Department of Correctional					
Services.					

TOTAL....

LB ⁽¹⁾ 106 FISCA	L NOTE					
State Agency OR Political Subdivision Name: (2)		Nebraska Department of Correctional Services (NDCS)				
Prepared by: (3) Christina Peters		Date Prepared: (4)	January 16, 2013	Phone: (5)	(402) 479-5702	
ES	TIMATE PROVIDI	ED BY STATE AGENO	CY OR POLITICAL S	SUBDIVISIO	N	
FY 2013-14 FY 2014-15 EXPENDITURES REVENUE EXPENDITURES REVENUE						
GENERAL FUNDS	Indeterminable					
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						
Return by date specified or 75 Explanation of Estimate:	2 hours prior to public	hearing, whichever is ear	<u>lier.</u>			
Fiscal Impact – Indetermin	able.					
The impact on NDCS relat	ted to future admissi	ons is not determinable	e. NDCS currently ha	as 2 inmates	with charges of	
Perjury / Subornation as P	erjury.					
The FY12 per diem (cost p	per day of feeding, c	lothing, housing, medic	cal, etc.) for an individ	ual inmate w	/as \$6,454 per year.	
	MAJOR	OBJECTS OF EXPEN	NDITURE			
Personal Services:						
POSITION TIT		MBER OF POSITION 13-14 14-15	S 2013-14 EXPENDITU	<u>URES</u>	2014-15 EXPENDITURES	
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						

TOTAL.....

LB ⁽¹⁾ 106 FISCAL NOTE					
State Agency OR Political Subdivision Name: (2)	Supreme Court				
Prepared by: (3) Eric Asboe	Date Prepared: (4)	1/27/13 Phone: (5)	1-4138		
ESTIMATE PROVIDI	ED BY STATE AGENC	Y OR POLITICAL SUBDIVISI	ON		
EV a	010 14	EV 001	4 1 g		
EXPENDITURES	<u>013-14</u> <u>REVENUE</u>	<u>FY 2014</u> <u>EXPENDITURES</u>	REVENUE		
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS		· · · · · · · · · · · · · · · · · · ·			
OTHER FUNDS		· · · · · · · · · · · · · · · · · · ·			
TOTAL FUNDS					
Return by date specified or 72 hours prior to public Explanation of Estimate:	hearing, whichever is earl	 <u>lier.</u>			
No fiscal impact.					
MAJOR	R OBJECTS OF EXPEN	IDITURE			
Personal Services:					
D 0 07-017 - D-07-0	MBER OF POSITIONS 13-14 14-15	S 2013-14 <u>EXPENDITURES</u>	2014-15 EXPENDITURES		
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					