# 2013

## **Annual Report**

Produced by the Nebraska Department of Revenue, Charitable Gaming Division



BINGO KENO PICKLE CARDS LOTTERIES & RAFFLES



In compliance with Neb. Rev. Stat. § 9-1,101, this report summarizes tax revenues received from charitable gaming activities in Nebraska, as well as the expenses incurred in the administration and enforcement of the various charitable gaming acts.

Total dollars wagered on charitable gaming activities for FY2012-13 were \$253 million, a 2.31% increase over FY2011-12, when more than \$247 million was wagered. County/City lottery (keno) wagering had the largest increase, up 4.17% to \$212 million. Lottery/raffle wagering increased only slightly to \$6.9 million. Pickle card wagering decreased 8.24% to \$26 million, and bingo was down by 5.94% to \$7.7 million.

Tax receipts from all charitable gaming activities for FY2012-13 were \$5.2 million, a 1.91% increase over FY2011-12. Keno accounted for 81% of the total charitable gaming tax receipts collected.

Kim Conroy Tax Commissioner James M. Haynes
Director, Lottery & Charitable
Gaming Division

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#### July 1, 2012 to June 30, 2013

#### Revenue, Budget, and Expenditures

The regulation and enforcement activities of the Charitable Gaming Division (Division) are self-supported by 40% of the taxes collected from bingo, pickle card, keno, lottery/raffle activities, and a portion of the biennial license fees. On or before November 1 of each year, \$50,000 is transferred from the Charitable Gaming Operations Fund to the Compulsive Gamblers Assistance Fund if funds are available. The remaining 60% of taxes and other licensing fees are credited to the General Fund.

Revenue for the Charitable Gaming Operations Cash Fund and the General Fund from July 1, 2012, through June 30, 2013, was as follows:

#### Revenue

Receipt Type	General Fund	Cash Fund	Total
Tax Revenue Fee Revenue <sup>1</sup>	\$3,119,600 101,265	\$2,073,114 65,860	\$5,192,714 167,125
Other Revenue (Primarily Interest)		49,689	49,689
Total Revenue	\$3,220,865	\$2,188,663	\$5,409,528

#### **Budget and Expenditures**

Expenditure Type	Budgeted Amount <sup>2</sup>	Actual Expenditure <sup>3</sup>
Personal Services (Personnel) Salaries Benefits	\$1,298,294 _496,121_	\$ 939,644 _274,772
Total Personal Services Operating Expenses Travel Expenses Capital Outlay	\$1,794,415 176,075 27,906 2,636	\$1,214,416 178,834 49,978 30,621 <sup>4</sup>
Total Charitable Gaming Expenses	\$2,001,032	\$1,473,849

<sup>&</sup>lt;sup>1</sup> Actual general and cash fund fees collected.

<sup>&</sup>lt;sup>2</sup> Budgeted amounts for FY2012-2013.

<sup>&</sup>lt;sup>3</sup> Actual expenses recorded on a cash basis of accounting.

<sup>&</sup>lt;sup>4</sup> Actual expenditure amount exceeded budgeted amount due to approved acquisition of a new on-line gaming license system.



#### July 1, 2012 to June 30, 2013

#### Charitable Gaming Activities

#### Licensing

The number of licenses issued by type can be found on <u>page 7</u> and includes a comparison to the prior reporting period.

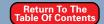
Licensing actions for the reporting period were as follows:

	License application denials resolved by failure to contest within 30 days	46
	License disqualifications for falsification of application	37
	Administrative orders for license application denials	17
	Temporary pickle card operator licenses granted	10
	License application denials rescinded*	2
	Administrative actions resolved by stipulation, suspension, and/or fine	2
Fin	nancial Compliance and Review	
	Bingo, pickle card, and lottery/raffle annual reports	852
	Organizations not filing timely annual reports	241
	Keno (county/city lottery) annual reports	88

Field audits of bingo, pickle card, keno .......64

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<sup>\*</sup> License application denials are rescinded for a number of reasons. Applicants may withdraw their application or they may pay delinquent taxes in instances where the license application denial is based upon nonpayment of taxes.



#### July 1, 2012 to June 30, 2013

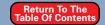
#### Charitable Gaming Activities (continued)

#### **Charitable Gaming Inspections**

reported in the following counties:

Mechanical Amusement Device (MAD) inspections	5
Pickle card operator inspections	37
Annual report reviews and filing follow-ups	)8
Keno compliance inspections	55
Administrative contacts and inquiries	)6
Organization pickle card inspections6	39
Organization bingo game inspections4	ŀ6
Educational presentations to gaming licensees or potential licensees	}4
Organization lottery/raffle inspections	2
Charitable Gaming Investigations	
Investigations resulting from alleged violations or complaints4	18
Manufacturer, distributor, and lottery operator background investigations	.4
During the FY2012-13 reporting period, six possible illegal gambling devices were	

Butler 1
Franklin 3
Phelps 2
Total 6



# **Summary of Gaming Dollars Wagered, Taxes, and Fees**

#### **Gaming Dollars Wagered**

	FYE 6/2013	FYE 6/2012	Increase/ Decrease	Percentage Change
Keno	\$212,306,935	\$203,810,243	\$ 8,496,692	4.17%
Pickle Cards	26,170,367	28,521,223	( 2,350,856)	(8.24%)
Bingo	7,651,612	8,134,470	( 482,858)	(5.94%)
Lottery/Raffle	6,905,289	6,863,176	42,113	0.61%
Total Dollars Wagered	\$253,034,203	\$247,329,112	\$5,705,091	2.31%

#### Gaming Tax Revenue

	FYE 6/2013	FYE 6/2012	Increase/ Decrease	Percentage Change
Keno <sup>1</sup>	\$4,246,139	\$4,076,205	\$169,934	4.17%
Pickle Cards <sup>2</sup>	633,912	691,828	( 57,916)	(8.37%)
Bingo <sup>3</sup>	229,548	244,034	( 14,486)	(5.94%)
Lottery/Raffle <sup>1</sup>	138,105	137,263	842	0.61%
Total Tax Revenue	\$5,247,704 <sup>4</sup>	\$5,149,330	\$ 98,374	1.91%

#### Gaming License Fees

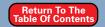
	FYE 6/2013	FYE 6/2012	Increase/ Decrease	Percentage Change
Cash Fund	\$ 66,850	\$ 141,996	(\$ 75,146)	( 52.92%)
General Fund	103,090	193,480	( 90,390)	( 46.72%)
Total License Fees	\$ 169,940	\$ 335,476	( \$ 165,536)	( 49.34%)
Total Taxes and License Fees	\$5,417,644	\$5,484,806	(\$ 67,162)	( 1.22%)

<sup>&</sup>lt;sup>1</sup> 2% of gross proceeds

<sup>&</sup>lt;sup>2</sup> 10% of definite profit

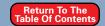
 $<sup>^{\</sup>rm 3}$  3% of gross receipts

<sup>&</sup>lt;sup>4</sup> Based upon taxes reported on tax returns filed for 2012-2013 reporting periods. The actual tax revenue on a cash basis for 2012-2013 was \$5,192,714 (difference is due to a 30-day filing offset).



## Wagering Gross Wagering by County

County	B FYE 6/2013	lingo FYE 6/2012	Pickl FYE 6/2013	e Cards FYE 6/2012	Lotter FYE 6/2013	ry/Raffle FYE 6/2012	FYE 6/2013	Keno FYE 6/2012	T FYE 6/2013	otal FYE 6/2012
Adams	\$ 286,862	\$ 313,261	\$ 727,259	\$ 837,701	\$ 268,161	\$ 255,739	\$ 3,059,753	\$ 2,871,780	\$ 4,342,035	\$ 4,278,481
Antelope			4,032	6,516	106,558	92,990	364,179	393,730	474,769	493,236
Arthur					No Ac	tivity				
Banner					No Ac	tivity				
Blaine					No Ac	tivity				
Boone	10,375	14,629	98,985	147,123	105,326	111,789	281,189	296,904	495,875	570,445
Box Butte	161,597	211,458	77,028	77,843	135,650	113,100	385,039	377,220	759,314	779,621
Boyd					No Ac	tivity				
Brown			20,834	15,299	21,080	80,560	380,275	370,916	422,189	466,775
Buffalo	325,766	388,040	1,580,978	1,828,911	150,275	153,048	6,405,118	5,942,670	8,462,137	8,312,669
Burt			102,980	93,902	9,344	8,735			112,324	102,637
Butler	34,066	38,827	75,497	114,376	75,127	107,468	421,490	633,601	606,180	894,272
Cass	14,671	16,039	295,203	368,688	87,666	26,581	1,811,736	2,543,673	2,209,276	2,954,981
Cedar	2,038	3,193	6,983	14,205	182,612	140,062		71,651	191,633	229,111
Chase	7,136	13,976	3,585	21,668			152,391	222,729	163,112	258,373
Cherry	7,735	7,615	170,853	210,885		15,300	22,091		200,679	233,800
Cheyenne	14,993	25,839	204,723	155,178	22,810	17,211	802,643	782,512	1,045,169	980,740
Clay			26,325	75,950	27,800	26,800	490,438	539,647	544,563	642,397
Colfax	31,223	25,001	38,629	36,582	56,846	70,068	643,311	734,641	770,009	866,292
Cuming	4,588	9,983	289,081	267,143	352,065	58,510	96,991	85,242	742,725	420,878
Custer	7,621	3,713	17,044	38,087	12,500	12,500	124,561	230,874	161,726	285,174
Dakota	359,063	380,022	146,597	168,455	21,475	54,900	776,723	781,114	1,303,858	1,384,491
Dawes	2,249	2,344	2,586	2,595	20,000		821,429	830,861	846,264	835,800
Dawson	105,745	87,017	131,775	156,161	26,715	19,700	1,118,549	1,191,853	1,382,784	1,454,731
Deuel							310,053	341,056	310,053	341,056
Dixon			165,086	201,084					165,086	201,084
Dodge	103,115	77,688	1,259,077	1,381,545	126,580	115,520	4,467,243	4,392,809	5,956,015	5,967,562
Douglas	2,446,237	2,482,526	5,777,184	6,305,668	1,963,289	2,280,958	76,180,903	75,880,214	86,367,613	86,949,366
Dundy	44.740	40.744	074 770	0.45 507	No Ac	tivity	040.400	440.007	4 000 005	700 045
Fillmore	14,740	18,741	374,773	245,587	1,000		616,122	442,287	1,006,635	706,615
Franklin			04.000	5,940	0.005	0.005	49,257	58,048	49,257	63,988
Frontier		1.004	34,980	50,825	8,025	8,335	100.050	100.000	43,005	59,160
Furnas	70 700	1,384	15,199	2,114	18,483	11,780	103,858	103,960	137,540	119,238
Gage Garden	73,798	80,545	369,911	394,391	10.040	6,315	1,100,126	1,298,003	1,543,835	1,779,254
Garden		3,778	18,047 130,598	30,452 77,595	13,340		29,760	25,898	61,147 130,598	56,350 81,373
		3,110	4,740	8,130		8,405	13,525	50,615	18,265	67,150
Gosper Grant			4,740	0,130	No Ac		13,323	30,013	10,200	67,150
Greeley					30,826	31,120	451,037	480,118	481,863	511,238
Hall	429,868	<b>150 210</b>	1,425,874	1,344,132	211,793		6,243,442		8,310,977	
Hamilton	423,000	458,248	211,832	324,894	11,450	195,156 9,831	0,240,442	5,904,491	223,282	7,902,027 334,725
Harlan			110,433	150,332	11,430	3,031	130,107	139,279	240,540	289,611
Hayes			110,400	100,002	No Ac	tivity	130,107	100,210	240,340	200,011
Hitchcock	3,939	2,487	68,652	105,072		-	70,406	121,236	142,997	228,795
Holt	5,691	10,932	280,481	292,646	44,150	70,485	36,734	2,641	367,056	376,704
Hooker	3,031	10,002	200,701	202,040	No Ac		30,734	2,041	007,000	370,704
Howard			13,470	29,423	168,600	222,880	447,108	400,590	629,178	652,893
Tiowalu			13,470	23,423	100,000	222,000	447,100	400,000	023,170	032,033



## Wagering Gross Wagering by County (continued)

County	Bin	igo FYE 6/2012	Pickle FYE 6/2013	e Cards FYE 6/2012	Lotte FYE 6/2013	ry/Raffle FYE 6/2012	FYE 6/2013	Keno FYE 6/2012	T FYE 6/2013	otal FYE 6/2012
County	112 0/2010	111 0/2012	112 0/2010	112 0/2012	112 0/2010	1112 0/2012	112 0/2010	112 0/2012	112 0/2010	112 0/2012
Jefferson	\$ 20,235	\$ 24,012	\$ 241,149	\$ 239,355	\$	\$ 5,480	\$ 454,757	· ·	\$ 716,141	\$ 789,672
Johnson	7,195	6,272			17,860	18,340	619,863	438,727	644,918	463,339
Kearney			184,128	150,498					184,128	150,498
Keith	36,464	38,230	276,302	268,950		11,500	1,109,793	952,998	1,422,559	1,271,678
Keya Paha						ctivity				
Kimball	7,913	10,714	32,940	43,746	33,350	9,800	634,767	489,324	708,970	553,584
Knox	6,734	6,855	51,191	119,930	16,000	38,142	286,150	193,847	360,075	358,774
Lancaster	1,024,490	1,186,775	3,993,728	4,239,482	693,028	842,908	36,711,983	33,290,474	42,423,229	39,559,639
Lincoln	96,203	132,081	1,090,661	1,253,569	119,475	128,712	5,105,255	5,282,152	6,411,594	6,796,514
Logan			10,980	10,980					10,980	10,980
Loup			8,640	21,263					8,640	21,263
Madison	256,482	309,017	480,341	605,131	167,920	164,559	4,794,404	4,224,848	5,699,147	5,303,555
McPherson					No A	ctivity				
Merrick			150,089	150,832		3,109	230,941	183,923	381,030	337,864
Morrill				4,920	30,000	47,500	400,966	208,328	430,966	260,748
Nance	12,367	13,956	32,477	110,223	23,000	23,000	146,713	330,307	214,557	477,486
Nemaha	14,888	11,716	45,964	33,570			197,230	78,820	258,082	124,106
Nuckolls			12,008	36,015	14,750	15,000	232,829	198,790	259,587	249,805
Otoe	57,345	56,102	150,077	163,220			763,227	714,034	970,649	933,356
Pawnee	830	1,710	16,860	32,048					17,690	33,758
Perkins							139,294	171,827	139,294	171,827
Phelps		6,413	28,405	42,930	7,820	6,340	168,217	101,956	204,442	157,639
Pierce	8,546	7,749	117,699	116,125			808,259	649,472	934,504	773,346
Platte	225,056	244,537	768,559	911,413	572,675	463,280	4,859,156	4,589,506	6,425,446	6,208,736
Polk			160,921	167,958		14,280	122,595	101,673	283,516	283,911
Red Willow	93,172	103,020	322,294	374,409	51,747	46,320	854,632	393,154	1,321,845	916,903
Richardson			112,453	17,852	49,050	41,640	459,002	20,710	620,505	80,202
Rock	3,340	3,196	1,080	1,080					4,420	4,276
Saline	12,237	8,959	278,239	298,282	54,301	16,575	1,428,389	1,065,594	1,773,166	1,389,410
Sarpy	890,414	865,150	1,204,983	1,442,869	203,349	184,883	33,157,180	31,565,688	35,455,926	34,058,590
Saunders	13,207	15,523	222,867	282,400	82,527	89,704	901,039	857,637	1,219,640	1,245,264
Scotts Bluff	356,579	362,376	816,468	704,946	204,920	196,240	6,997,794	6,791,103	8,375,761	8,054,665
Seward			188,417	216,985	73,175	68,655		44,838	261,592	330,478
Sheridan			16,118	16,886	8,090	8,090	12,416	15,474	36,624	40,450
Sherman	13,284	8,534	36,289	36,705			79,469	79,560	129,042	124,799
Sioux					18,900				18,900	
Stanton			49,555	55,130	11,890				61,445	55,130
Thayer					10,700	1,850	36,565	55,396	47,265	57,246
Thomas						ctivity				
Thurston					No A	ctivity				
Valley	40,105	34,287	101,384	74,871	21,750		677,843	143,058	841,082	252,216
Washington			64,092	68,334	28,066	23,438	986,421	1,023,705	1,078,579	1,115,477
Wayne	733		112,493	145,038	98,550	36,520			211,776	181,558
Webster			79,205	32,477					79,205	32,477
Wheeler	677				2,635	17,540	27,432	139,595	30,744	157,135
York			430,005	443,703	10,215	13,925	494,767	350,037	934,987	807,665
TOTAL	\$7,651,612	\$8,134,470	\$ 26,170,367	\$ 28,521,223	\$ 6,905,289	\$ 6,863,176	\$212,306,935	\$203,810,243	\$253,034,203	\$247,329,112



#### Licensing

#### Licensee Comparison of Current Year to Prior Year

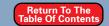
	Biennial License Fee	Number of Licenses FYE 6/2013	Number of Licenses FYE 6/2012	Net Change
Keno Counties, cities, and villages licensed to conduct keno Keno lottery operators Keno sales outlet locations (including satellite locations) Keno lottery workers	\$ 100 \$ 500 -	175 164 741 6,770	162 156 723 7,254	13 8 18 (484)
Pickle Card Organizations licensed to conduct Class I lottery by pickle cards Organizations licensed to conduct Class II lottery by pickle cards Pickle card operators Pickle card operator authorizations Sales agents	\$ 200	154	158	( 4)
	\$ 300	223	245	( 22)
	\$ 100	698	686	12
	-	850	887	( 37)
	\$ 100	318	352	( 34)
Bingo Organizations licensed to conduct Class I bingo Organizations licensed to conduct Class II bingo Gaming Managers Lessors of commercial bingo halls Commercial bingo halls	\$ 30	80	87	( 7)
	\$ 100	16	18	( 2)
	\$ 100	20	19	1
	-	4	4	0
	\$ 200	5	6	( 1)
Lottery/Raffle Organizations licensed to conduct lotteries and raffles	\$ 30	356	329	27
Manufacturers and Distributors  Manufacturers of bingo equipment and pickle cards Distributors of bingo equipment and pickle cards Manufacturer-distributors of keno supplies and equipment	\$3,050	6	6	0
	\$3,050	2	2	0
	\$1,525	6	7	( 1)
Other Licenses and Permits Special Event bingo permits  Pickle card dispensing devices registered  Lottery and raffle special permits  Utilization of funds members 4	\$ 15	88	66	22
	\$ 50	830	841	( 11)
	\$ 10	155	156	( 1)
	\$ 40	840	864	( 24)
TOTAL		12,501	13,028	(527)

<sup>&</sup>lt;sup>1</sup> Fee per event; maximum of two events per calendar year not to exceed 14 days in total.

<sup>&</sup>lt;sup>2</sup> Fee per device; calendar year registration.

<sup>&</sup>lt;sup>3</sup> Fee per permit; one per 12-month period ending September 30 each year; valid for maximum of three consecutive calendar months for special lottery or special raffle, or both.

<sup>&</sup>lt;sup>4</sup> Biennial fee; licensed organizations are required to license at least one utilization of funds member who is responsible for the proper use of bingo receipts, pickle card proceeds, or lottery and raffle proceeds.

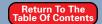


#### Licensing

#### Keno Licensees by County<sup>1</sup>

	Counties, Citi FYE 6/2013	es, & Villages FYE 6/2012	Lottery ( FYE 6/2013 <sup>2</sup>	Operators FYE 6/2012	Sales O FYE 6/2013	utlets FYE 6/2012
Adams	1	1	6	5	1	0
Antelope	4	3			3	2
Boone	3	2			5	3 5 2
Box Butte Brown	2 2	2 2			5 2	5
Buffalo	4	4	2	2	8	8
Butler	5 7	4	_		5	3
Cass	7	7	4	3	10	10
Cedar	2	2				
Chase Cherry	2	3	0	1	3	3
Cheyenne	3	3	1	1	5	5
Clay	2	1	'	'	1	1
Colfax	3 2 3 2	3 2			5	6
Cuming	2	2			3	3
Custer	2 3 2	2 2 2			2 4	2
Dakota Dawes	3 2	2			7	6
Dawson	1	1			7	7
Deuel	2	2			2	1
Dodge	4	4			23	22
Douglas	6	6 3 2 2	25	22	376	377
Fillmore Franklin	3	3			3 2	3 2
Furnas	3 2 2	2			1	0
Gage	4	5	1	1	8	5
Garden	1	1		•	3	3
Gosper	1	1			1	1
Greeley	3 2	3 2			2 8	2
Hall			1	1		2 8 2
Harlan Hitchcock	1 1	1 1			1 1	1
Holt	2	1			'	
Howard	2	2			2	2 2
Jefferson	1	1			2	2
Johnson	3	2			4	2 7
Keith Kimball	1 1	1 1			7	/
Knox	3	3			2 3	3
Lancaster	7	3 6	26	24	70	74
Lincoln	4	4	2	2 3	9	9
Madison	3	3	0	3	15	16
Merrick Morrill	1	1			1	1
Nance	2 2	2 2			2 2	2 2
Nemaha	2	2			3	3
Nuckolls					2 7	2 7
Otoe	2 5 2	2 5 2	1	1	7	7
Perkins	2 1	2 1	1	1	2 1	2
Phelps Pierce	4	4		1	8	7
Platte	5	4	70	65	14	13
Polk	2	i			2	1
Red Willow	1	1	1	1	1	1
Richardson	1	1			1	1
Saline Sarpy	3 6	3 6	12	12	6 37	6 36
Saunders	7	6	2	2	37	3
Scotts Bluff	6	6	7	2 7	13	9
Sheridan	1	1			1	1
Sherman	1	1			1	1
Thayer	1	1			1	1
Valley Washington	2 4	3	1	1	3 5	1 5
Wheeler	2	2			1	1
York	2	1	1	1	3	11
TOTAL	175	162	164	156	<b>741</b> <sup>3</sup>	723

Only those counties with keno licensees in these years are listed.
 2013 lottery operator licenses based on principle office location.
 Number of physical sales outlet locations was 507. Some locations may hold a license for more than one lottery.



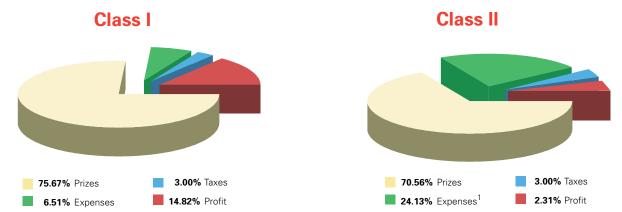
#### The Games - Bingo

#### Gross Wagered, Expenses, Taxes, and Profit

#### Fiscal Years Ending June 2013 and June 2012

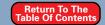
	FYE	FYE	FYE	FYE	
	6/2013	6/2013	6/2013	6/2012	Increase/
	Class I	Class II	Total	Total	Decrease
Gross Wagered	\$2,223,147	\$5,428,465	\$7,651,612	\$8,134,470	(\$482,858)
Less Expenses					
Prizes	1,682,255	3,830,325	5,512,580	5,911,584	( 399,004)
Expenses	144,727	1,309,889 <sup>1</sup>	1,454,616	1,602,062	( 147,446)
Taxes	<u>66,694</u>	<u> 162,854</u>	229,548	<u>244,034</u>	( <u>14,486)</u>
Profit	\$ 329,471	\$ 125,397	\$ 454,868	\$ 376,790	\$ 78,078

#### **FYE 6/2013**



	YE 6/2013	FYE 6/2012
Number of Occasions Conducted	6,473	6,882
Attendance Reported	282,341	309,288
Average Player Spend Per Occasion	\$ 27.10	\$ 26.30

<sup>&</sup>lt;sup>1</sup> Includes both variable and fixed expenses. Class II expenses in excess of 14% are attributable to rental of bingo halls.



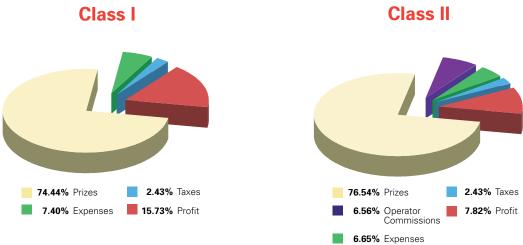
#### **The Games - Pickle Cards**

#### Gross Wagered, Expenses, Taxes, and Profit

#### Fiscal Years Ending June 2013 and June 2012

	FYE 6/2013 Class I	FYE 6/2013 Class II	FYE 6/2013 Total	FYE 6/2012 Total	Increase/ Decrease
Gross Wagered	\$5,381,219	\$20,789,148	\$26,170,367	\$28,521,223	(\$2,350,856)
Less Expenses					
Prizes	4,005,779	15,911,641	19,917,420	21,602,952	( 1,685,532)
Operator Commissions <sup>1</sup>		1,362,816	1,362,816	1,482,726	( 119,910)
Expenses	398,210	1,382,478	1,780,688	1,972,783	( 192,095)
Taxes <sup>2</sup>	130,347	<u>503,565</u>	633,912	<u>691,828</u>	( <u>\$57,916)</u>
Profit	\$ 846,883	\$ 1,628,648	\$ 2,475,531	\$ 2,770,934	(\$ 295,403)

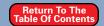






<sup>&</sup>lt;sup>1</sup> Applies to Class II only. The statutory maximum allowed for a pickle card operator commission is 30% of definite profit, which is approximately 7% of gross proceeds.

<sup>&</sup>lt;sup>2</sup> The statutory pickle card tax rate is 10% of definite profit, which is approximately 2.41% of gross proceeds.



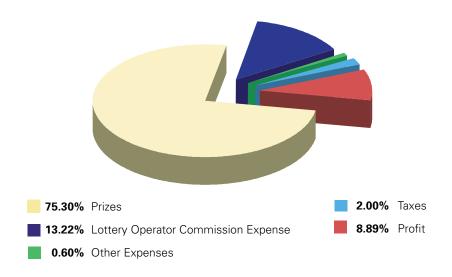
#### **The Games - Keno**

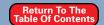
#### Gross Wagered, Expenses, Taxes, and Profit

#### Fiscal Years Ending June 2013 and June 2012

	FYE 6/2013	FYE 6/2012	Increase/ Decrease
Gross Wagered	\$212,306,935	\$203,810,243	\$8,496,692
Less Expenses			
Prizes	159,857,996	154,686,788	5,171,208
Lottery Operator Commission	28,063,327	26,383,540	1,679,787
Other Expenses	1,273,842	1,311,829	( 37,987)
Taxes	<u>4,246,139</u>	<u>4,076,205</u>	<u>169,934</u>
Profit	\$ 18,865,631	\$ 17,351,881	\$1,513,750

#### **FYE 6/2013**





#### **Gross Wagered by Licensee**

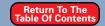
Keno

County/City	FYE 6/2013	FYE 6/2012
Albion	140,146	NL
Alliance	245,515	240,816
Arlington	8,310 664,248	19,806
Ashland Atkinson	004,248 NL	673,754 2,641
Auburn	188,698	60,931
Bancroft	48,921	27,697
Battle Creek	248,191	236,246
Bayard Beatrice	107,699 565,834	167,415 753,943
Beemer	48,070	57,545
Bellevue	7,381,137	6,851,81/
Bellwood Bennington	119,123 133,118	263,368 124,724
Big Springs	279,316	243,074
Blair	866,605	863,134
Blue Springs	450,039	469,929
Bridgeport Broken Bow	293,267 106,308	40,913 182,371
Brunswick	1,878	36,142
Cass County	260,402	203,976
Cedar Creek Chadron	146,003 109,547	147,881 168,846
Chase County	28,826	61,091
Cheyenne County	672,739	650,694
Clarkson Cody	NL 22,091	286 NI
Clatonia	22,091 NL	NL 2,860
Columbus	4,619,206	4,307,111
Cortland	24,070	NL
Crawford Crete	711,882 666,884	662,015 742,274
Dannebrog	100,839	77,998
David City	158,703	229.622
Dawson County	1,118,549	1,191,853
Denton Deuel County	5,828,671 30,737	5,131,011 97,982
Doniphan	351,642	346,260
Dorchester	738,994	302,998 0 <sup>2</sup>
Duncan Eagle	0 <sup>1</sup> 304,395	278,622
Elm Creek	211.316	221,090
Ericson	27.432	139,595
Ewing	36,/34	NL 120 660
Exeter Fairbury	283,969 454,757	120,660 520,825
Fort Calhoun	111,506	140,765
Franklin	38,743	45,116
Fremont Fullerton	4,405,317 50,821	4,350,321 121,054
Garden County	29,760	25,898
Geneva	68,242	25,898 55,398
Genoa Gering	95,892 2,180,722	209,253 1,984,776
Gosper County	13,525	50,615
Grant	//,201	66,948
Greenwood Gretna	94,690 600,601	126,138 621,475
Hadar		
Hall County	217,388 5,891,800	67,585 5,558,231
Harlan County Harvard	130,107 490,438	139,279 539,647
Hastings	3,059,753	2,871,780
Hebron	36,565	55,396
Hemingford	139,524	136,404
Hershey Hickman	55,970 134,107	77,671 167.358
Holdrege	168,217	167,358 101,956
Hooper	53,609	32,494
Howells Humphrey	35,910 3 595	74,141 NL
Imperial	3,595 8,383	15,941
Jackson	66,190	68,774
Johnson	64,430	NL
Johnstown Kearney	45,515 5,880,053	22,533 5,414,020
Keith County	1,109,793	952,998
Kimball	634,767	489,324
Knox County LaVista	279,147 17,812,643	185,650 17,732,550
Leigh	6,697	21.086
Lincoln	27,452,720	24,639,663

County/City	FYE 6/2013	FYE 6/2012
Lindsay	129,580	33,148
Long Pine	334,760	348,383
Lorton	96,762	66,809
Louisville	155,240	130,782
Loup City	79,469	79,560
Lyman	153,814	146,365
Madrid	62,093	104,879
McCook	854,632	393,154
McGrew	308,039	316,976
Memphis	43,644	51,835
Milligan	263,911	266,229
Minatare Monroe	205,182	118,816 249,247
Morse Bluff	106,775 37,387	27,411
Murdock	46,284	90,245
Naponee	10,514	12,932
Neligh	192,503	126,003
Niobrara	7,003	8,197
Norfolk	4,430,020	3,830,673
North Bend	8,317	9,994
North Loup	181,089	143,058
North Platte	4.883.479	5,080,731
Oak	12,380	38,739
Omaha	56,690,744	55,508,108
Orchard Ord	169,798	86,251 NL
Osceola	496,754 103,388	101 673
Osmond	138,621	101,469
Otoe	855	17,713
Otoe County	157,279	165,168
Oxford	103,858	103,960
Papillion	5,085,387	4,279,660
Peru	8,532	17,889
Petersburg	20,038	21,346
Pierce	293,336	290,247
Plainview	158,914	190,171
Plattsmouth	804,752	1,566,029
Potter	129,904	131,818
Ralston	19,032,905	19,814,377
Ravenna	62,352	64,341
Raymond	203,843	258,089
Royal	0 1	145,334
Rulo	459,002	20,710
Rushville	12,416	15,474
Sargent	18,253	48,503
Sarpy County	2,097,739	1,986,695
Schuyler	600,704	639,128
Scotia	12,138	3,987
Scotts Bluff County	4,150,037	4,169,751
Shelby	19,207	0 <sup>2</sup>
Shelton	251,397	243,219
Silver Creek	230,941	183,923 712,340
South Sioux City Spalding	710,533 438,899	476,131
Sprague	74,958	14,002
Springfield	179,673	93,491
St. Edward	121,005	275.558
St. Paul	346,269	322,592
Staplehurst	NL	44,838
Sterling	153,027	162,627
Stuart	0 <sup>1</sup>	0 <sup>2</sup>
Superior	220.449	160,051
Surprise	143,664	140,611
Sutherland	165,806	123,750
Syracuse	258,622	258,146
Tecumseh	402,406	276,100
Terrytown	01	54.419
Tilden	116,193	157,929
Trenton	70,406	121,236
Unadilla	249,709	206,198
Valley	155,412	258,981
Valparaiso	30,839	1,435
Verdigre	01	0 <sup>2</sup>
Waco	350,058	350,037
Wahoo	124,921	103,202
Waterloo	168,724	174,024
Wauneta	115,152	145,697
Waverly	3,017,684	3,080,351
Wilber '	22,511	20,322 71,271
Wymore Wynot	60,183 01	/1.651
York TOTALS	144,709 <b>212,306,935</b>	203,810,243
	,555,556	

<sup>&</sup>lt;sup>1</sup> City/County was licensed in 2013, but did not carry keno at that time.

<sup>&</sup>lt;sup>2</sup> City/County was licensed in 2012, but did not carry keno at that time. NL = not licensed



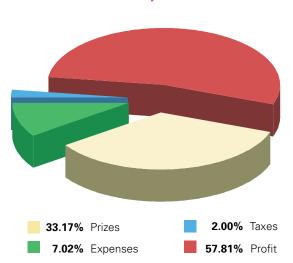
#### The Games - Lottery/Raffle

#### Gross Wagered, Expenses, Taxes, and Profit

#### Fiscal Years Ending June 2013 and June 2012

	FYE 6/2013	FYE 6/2012	Increase/ Decrease
Lottery Gross Wagered	\$ 3,224,863	\$ 3,342,690	(\$117,827)
Raffle Gross Wagered	<u>3,680,426</u>	<u>3,520,486</u>	<u>159,940</u>
Total Gross Wagered	\$ 6,905,289	\$ 6,863,176	\$ 42,113
Less Expenses			
Prizes	2,290,484	2,264,016	26,468
Expenses	484,751	491,665	( 6,914)
Taxes	<u> 138,105</u>	<u>137,263</u>	<u>842</u>
Profit	\$ 3,991,949	\$ 3,970,232	\$ 21,717

#### **FYE 6/2013**



For further information, please contact the Nebraska Department of Revenue, Charitable Gaming Division, 1800 O Street, Suite 101, PO Box 94855, Lincoln, Nebraska 68509-4855, 402-471-5937, or toll free 877-564-1315.

revenue.nebraska.gov/gaming