

Dave Heineman, Governor

November 26, 2014

Senator Thomas Hansen
Chairman, Committee on Building Maintenance

Patrick J. O'Donnell
Clerk of the Legislature

Michael Calvert
Director, Legislative Fiscal Office

In accordance with R.R.S 81-1108.22, the DAS State Building Division hereby submits the proposed adjustments to the system of charges for state leased and owned properties. The system of charges is contained in the Nebraska Budget Request and Reporting System, Budget Instructions, 2015-2017 Biennium, pages 134-137. The applicable section of the report is enclosed.

The State Building division will also file a copy of this report in the Agency Report section of the Nebraska Legislature web site.

Respectfully submitted,



Rodney Anderson, Administrator
State Building Division

Enclosure

Account 524600 State Building Division Rates:

The following table lists the square footage rental rates for various spaces administered by the State Building Division. The base rates reflect the operating costs of office and other special use space occupied in State owned facilities. The rates listed DO NOT include rates and costs for commercial leases administered by the State Building Division for office and special use space. Please direct your questions to the State Building Division at (402) 471-3191.

The depreciation rate component is an assessment established for building renewal projects under the Deferred Building Renewal Act and will be recorded to the 524900 object account. No federal funds should be used to pay for these assessments.

<u>Building</u>	<u>FY 2015 *</u>	<u>FY 2016</u>	<u>FY 2017</u>
501 Building – OCIO			
Base	16.45	18.93	19.57
Depreciation	3.96	4.19	4.19
Total	20.41	23.12	23.76
501 Building – Revenue			
Base	11.25	12.94	13.38
Depreciation	3.96	4.19	4.19
Total	15.21	17.13	17.57
501 Building – Print Shop			
Base	11.25	12.94	13.38
Depreciation	3.96	4.19	4.19
Total	15.21	17.13	17.57
1526 Building			
Base	8.75	10.13	10.00
Depreciation	1.97	2.14	2.14
Total	10.72	12.27	12.14
Beatrice State Development Center			
Base	4.43	3.92	4.06
Depreciation	1.86	1.72	1.72
Total	6.29	5.64	5.78
Bridges			
Base	11.03	11.03	11.04
Depreciation	1.92	1.92	1.92
Total	12.95	12.95	12.96

<u>Building</u>	<u>FY 2015 *</u>	<u>FY 2016</u>	<u>FY 2017</u>
Executive Building			
Base	9.26	9.62	10.00
Depreciation	3.03	3.11	3.11
Total	12.29	12.73	13.11
Eastern Nebraska Veterans Home			
Base	4.95	5.11	5.34
Depreciation	2.70	2.76	2.76
Total	7.65	7.87	8.10
Geneva YRTC			
Base	4.57	4.64	4.82
Depreciation	1.99	2.08	2.08
Total	6.56	6.72	6.90
Grand Island Vets Home			
Base	5.87	6.06	6.36
Depreciation	3.45	3.58	3.58
Total	9.32	9.64	9.94
Grand Island Patrol Facility (Troop C)			
Base	8.26	12.25	12.56
Depreciation	1.35	1.45	1.45
Total	9.61	13.70	14.01
Hastings Regional Center			
Base	2.63	2.72	2.80
Depreciation	2.26	2.29	2.29
Total	4.89	5.01	5.09
Kearney Game and Parks Maint. Facility			
Base	2.85	4.42	4.55
Depreciation	0.69	0.74	0.74
Total	3.54	5.16	5.29
Kearney YRTC			
Base	3.24	3.80	3.96
Depreciation	1.48	1.57	1.57
Total	4.72	5.37	5.53
Kearney Patrol Facility			
Base	7.73	9.76	10.09
Depreciation	2.58	2.66	2.66
Total	10.31	12.42	12.75
Law Enforcement Training Center			
Base	6.51	6.95	7.20
Depreciation	3.42	3.62	3.62
Total	9.93	10.57	10.82
Lincoln Regional Center			
Base	3.75	4.14	4.30
Depreciation	1.98	1.67	1.67
Total	5.73	5.81	5.97
Lexington Patrol Facility (Troop D Satellite)			
Base	7.99	12.45	12.86
Depreciation	1.87	1.93	1.93
Total	9.86	14.38	14.79
Nebraska State Office Building			
Base	7.84	8.61	8.63
Depreciation	3.52	3.53	3.53
Total	11.36	12.14	12.16

<u>Building</u>	<u>FY 2015 *</u>	<u>FY 2016</u>	<u>FY 2017</u>
Norfolk Veterans Home			
Base	3.99	4.55	4.74
Depreciation	2.35	2.50	2.50
Total	6.34	7.05	7.24
Norfolk Regional Center			
Base	3.57	2.75	2.85
Depreciation	1.85	2.12	2.12
Total	5.42	4.87	4.97
Norfolk Patrol Facility (Troop B)			
Base	9.37	12.24	12.67
Depreciation	1.39	1.54	1.54
Total	10.76	13.78	14.21
North Platte Craft State Office Building			
Base	16.94	18.20	18.78
Depreciation	2.93	2.97	2.97
Total	19.87	21.17	21.75
North Platte Patrol Facility (Troop D)			
Base	9.45	9.44	9.80
Depreciation	0.64	0.68	0.68
Total	10.09	10.12	10.48
Omaha Patrol Facility (Troop A)			
Base	9.13	10.29	10.63
Depreciation	1.43	1.52	1.52
Total	10.56	11.81	12.15
Omaha State Office Building			
Base	12.53	12.53	12.53
Depreciation	2.82	3.81	3.81
Total	15.35	16.34	16.34
Scotts Bluff Patrol Facility (Troop E)			
Base	7.94	7.48	7.71
Depreciation	1.63	1.72	1.72
Total	9.57	9.20	9.43
State Laboratory			
Base	22.06	20.66	21.51
Depreciation	3.29	2.78	2.78
Total	25.35	23.44	24.29
Surplus Property			
Base	8.00	7.99	8.24
Depreciation	2.13	1.49	1.49
Total	10.13	9.48	9.73
TSB Center			
Base	8.00	7.99	8.24
Depreciation	2.13	1.49	1.49
Total	10.13	9.48	9.73
TSB Center (Parking)			
Base	1.26	1.26	1.30
Depreciation	2.13	1.49	1.49
Total	3.39	2.75	2.79
TSB Gas Shack			
Base	7.05	7.99	8.24
Depreciation	2.64	3.04	3.04
Total	9.69	11.03	11.28

<u>Building</u>	<u>FY 2015 *</u>	<u>FY 2016</u>	<u>FY 2017</u>
Western Nebraska Veterans Home			
Base	5.44	6.28	6.29
Depreciation	2.15	2.28	2.28
Total	7.59	8.56	8.57
Whitehall Campus			
Base	8.30	9.21	9.22
Depreciation	2.83	2.99	2.99
Total	11.13	12.20	12.21

* A review of total square feet for all facilities was completed in FY 2014. As result of this review, FY 2015 published rates from the 2013 – 2015 Biennial Budget Instructions have been revised for some facilities. Please contact State Building Division at (402)-471-3191 for more information.

Account 524600 Commercial Leases:

State agencies, boards and commissions occupying commercial leased space managed through State Building Division are assessed an overhead cost of 2% (an increase from 1%) of the annual cost of the lease. This assessment will be reflected on the space allocation agreement and will become effective for all leases on July 1, 2015.

Some of the individual commercial leases have annual increases as part of the lease agreement. If you have any questions regarding commercial leased space, please direct your questions to the AS State Building Division at (402)-471-3191.