

AMENDMENTS TO LB464A

Introduced by Krist

1           1. Strike original section 2 and insert the following new  
2 sections:

3           Sec. 4. There is hereby appropriated (1) \$25,000 from  
4 the Nebraska Health Care Cash Fund for FY2013-14 and (2) \$25,000  
5 from the Nebraska Health Care Cash Fund for FY2014-15 to the  
6 Department of Revenue, for Program 164, Nebraska Commission on  
7 Problem Gambling.

8           There is included in the appropriation to this program  
9 for FY2013-14 \$25,000 Cash Funds from the Nebraska Health Care  
10 Cash Fund for administration of compulsive gamblers assistance  
11 programs. There is included in the appropriation to this program  
12 for FY2014-15 \$25,000 Cash Funds from the Nebraska Health Care Cash  
13 Fund for administration of compulsive gamblers assistance programs.

14           Sec. 5. There is hereby appropriated (1) \$225,000 from  
15 the Nebraska Health Care Cash Fund for FY2013-14 and (2) \$225,000  
16 from the Nebraska Health Care Cash Fund for FY2014-15 to the  
17 Department of Revenue, for Program 164, Nebraska Commission on  
18 Problem Gambling.

19           There is included in the appropriation to this program  
20 for FY2013-14 \$225,000 Cash Funds from the Nebraska Health Care  
21 Cash Fund for compulsive gamblers assistance aid programs. There  
22 is included in the appropriation to this program for FY2014-15  
23 \$225,000 Cash Funds from the Nebraska Health Care Cash Fund for

1 compulsive gamblers assistance aid programs.

2           Sec. 6. Laws 2013, LB195, section 18, as amended  
3 by Legislative Bill 905, One Hundred Third Legislature, Second  
4 Session, 2014, section 50, is amended to read:

5           Sec. 18. AGENCY NO. 5 - SUPREME COURT  
6           Program No. 52 - Operations

	FY2013-14	FY2014-15
7		
8 <del>GENERAL FUND</del>	<del>28,346,445</del>	<del>28,986,003</del>
9 <u>GENERAL FUND</u>	<u>28,346,445</u>	<u>29,436,003</u>
10 CASH FUND est.	2,462,030	2,475,998
11 <del>FEDERAL FUND est.</del>	<del>771,132</del>	<del>773,202</del>
12 <del>PROGRAM TOTAL</del>	<del>31,579,607</del>	<del>32,235,203</del>
13 <u>FEDERAL FUND est.</u>	<u>771,132</u>	<u>538,202</u>
14 <u>PROGRAM TOTAL</u>	<u>31,579,607</u>	<u>32,450,203</u>
15 SALARY LIMIT	20,236,624	21,336,472

16           The Department of Administrative Services shall monitor  
17 the appropriations and expenditures for this program according to  
18 the following program classifications:

- 19           No. 34 - Court Administration
- 20           No. 40 - State Law Library
- 21           No. 396 - County Court System
- 22           No. 399 - District Court Reporters
- 23           No. 405 - Court of Appeals

24           The unexpended General Fund appropriation balance  
25 existing on June 30, 2013, is hereby reappropriated.

26           The budget division of the Department of Administrative  
27 Services shall administratively transfer General Fund

1 appropriations between Programs 52, 67, 420, and 435, within Agency  
2 5, upon written certification by the State Court Administrator that  
3 the Supreme Court has determined that such transfer is necessary  
4 for the efficient functioning of statewide court operations and the  
5 proper administration of justice. The Salary Limit for Agency 5,  
6 Programs 52, 67, 420, and 435, may be administratively increased  
7 for any transfers made to Programs 52, 67, 420, and 435, pursuant  
8 to this section.

9           There is included in the appropriation to this program  
10 for FY2013-14 \$270,000 Cash Funds for dispute resolution state aid,  
11 which shall only be used for such purpose. There is included in  
12 the appropriation to this program for FY2014-15 \$270,000 Cash Funds  
13 for dispute resolution state aid, which shall only be used for such  
14 purpose.

15           There is included in the appropriation to this program  
16 for FY2013-14 \$550,000 Cash Funds for parenting plan mediation for  
17 indigent and lower-income persons involved in Parenting Act cases,  
18 as state aid, which shall only be used for such purpose. There  
19 is included in the appropriation to this program for FY2014-15  
20 \$550,000 Cash Funds for parenting plan mediation for indigent and  
21 lower-income persons involved in Parenting Act cases, as state aid,  
22 which shall only be used for such purpose.

23           There is included in the appropriation to this program  
24 for FY2013-14 \$125,000 General Funds and for FY2014-15 \$258,273  
25 General Funds for a one percent salary increase for county court  
26 employees in Program 396, which shall only be used for such  
27 purpose. Total expenditures for permanent and temporary salaries

1 and per diems from funds appropriated for this salary increase  
2 shall not exceed \$109,000 for FY2013-14 or \$224,293 for FY2014-15.  
3 The appropriation made pursuant to this provision is in addition  
4 to any appropriated salary increase for county court employees  
5 effective on July 1, 2013, and July 1, 2014.

6 There is included in the appropriation to this program  
7 for FY2013-14 \$200,000 General Funds for court appointed special  
8 advocate state aid, which shall only be used for such purpose.  
9 There is included in the appropriation to this program for  
10 FY2014-15 \$200,000 General Funds for court appointed special  
11 advocate state aid, which shall only be used for such purpose.

12 Cash Fund expenditures for this program shall not be  
13 limited to the amounts shown.

14 Sec. 7. Laws 2013, LB216A, section 1, is amended to read:  
15 Section 1. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
16 SERVICES  
17 Program No. 354 - Child Welfare Aid

	FY2013-14	FY2014-15
18 GENERAL FUND	160,481,535	160,389,712
19 GENERAL FUND	160,481,535	159,939,712
20 CASH FUND	2,734,444	2,734,444
21 FEDERAL FUND est.	30,763,503	30,391,976
22 PROGRAM TOTAL	193,979,482	193,516,132
23 PROGRAM TOTAL	193,979,482	193,066,132

24 There is included in the appropriation to this program  
25 for FY2013-14 \$160,481,535 General Funds, \$2,734,444 Cash Funds,  
26 and \$30,763,503 Federal Funds estimate for state aid, which  
27 shall only be used for such purpose. There is included in  
28

1 the appropriation to this program for FY2014-15 ~~\$160,389,712~~  
2 \$159,939,712 General Funds, \$2,734,444 Cash Funds, and \$30,391,976  
3 Federal Funds estimate for state aid, which shall only be used for  
4 such purpose.

5 There is included in the appropriation to this program  
6 for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health  
7 Care Cash Fund for state aid for the continuation of the  
8 behavioral health provider rate increase. There is included in  
9 the appropriation to this program for FY2014-15 \$2,734,444 Cash  
10 Funds from the Nebraska Health Care Cash Fund for state aid for the  
11 continuation of the behavioral health provider rate increase.

12 Sec. 8. Original Laws 2013, LB216A, section 1, and Laws  
13 2013, LB195, section 18, as amended by Legislative Bill 905, One  
14 Hundred Third Legislature, Second Session, 2014, section 50, are  
15 repealed.

16 Sec. 9. Since an emergency exists, this act takes effect  
17 when passed and approved according to law.

18 2. On page 2, strike line 8 and insert "exceed \$316,150  
19 for FY2014-15 or \$1,695,650 for FY2015-16.".

20 3. On page 3, line 6, strike "\$1,384,150" and insert  
21 "\$252,534"; and in line 7 strike "\$1,702,683" and insert  
22 "\$505,067".