

AMENDMENTS TO LB 561A

Introduced by Ashford

1 1. Strike the original sections and insert the following
2 new sections:

3 Section 1. There is hereby appropriated (1) \$19,756,126
4 from the General Fund for FY2013-14 and (2) \$43,965,323 from the
5 General Fund for FY2014-15 to the Supreme Court, for Program 435,
6 to aid in carrying out the provisions of Legislative Bill 561, One
7 Hundred Third Legislature, First Session, 2013.

8 Total expenditures for permanent and temporary salaries
9 and per diems from funds appropriated in this section shall not
10 exceed \$6,661,568 for FY2013-14 or \$8,532,089 for FY2014-15.

11 Sec. 2. There is hereby appropriated (1) \$1,807,404 from
12 the General Fund for FY2013-14 and (2) \$3,801,726 from the General
13 Fund for FY2014-15 to the Nebraska Commission on Law Enforcement
14 and Criminal Justice, for Program 155, to aid in carrying out the
15 provisions of Legislative Bill 561, One Hundred Third Legislature,
16 First Session, 2013.

17 Total expenditures for permanent and temporary salaries
18 and per diems from funds appropriated in this section shall not
19 exceed \$131,844 for FY2013-14 or \$134,810 for FY2014-15.

20 There is included in the appropriation to this program
21 for FY2013-14 \$1,522,425 General Funds for state aid, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2014-15 \$3,522,425 General

1 Funds for state aid, which shall only be used for such purpose.

2 Sec. 3. There is hereby appropriated (1) \$600 from the
3 General Fund for FY2013-14 and (2) \$600 from the General Fund
4 for FY2014-15 to the Nebraska Commission on Law Enforcement and
5 Criminal Justice, for Program 203, to aid in carrying out the
6 provisions of Legislative Bill 561, One Hundred Third Legislature,
7 First Session, 2013.

8 No expenditures for permanent and temporary salaries and
9 per diems for state employees shall be made from funds appropriated
10 in this section.

11 Sec. 4. There is hereby appropriated \$56,000 from the
12 General Fund for FY2013-14 to the Department of Health and Human
13 Services, for Program 353, to aid in carrying out the provisions of
14 Legislative Bill 561, One Hundred Third Legislature, First Session,
15 2013.

16 If Legislative Bill 269, One Hundred Third Legislature,
17 First Session, 2013, becomes law, the appropriation made pursuant
18 to this section shall be appropriated to the Foster Care Review
19 Office.

20 No expenditures for permanent and temporary salaries and
21 per diems for state employees shall be made from funds appropriated
22 in this section.

23 Sec. 5. The chief executive officer of the Department of
24 Health and Human Services and the probation administrator of the
25 Supreme Court shall jointly certify to the budget administrator of
26 the budget division of the Department of Administrative Services
27 the portion of the FY2013-14 unexpended appropriation balances

1 available for the transition of cases filed under subdivisions
2 (1), (2), (3)(b), and (4) of section 43-247 from the jurisdiction
3 of the Department of Health and Human Services to the Office of
4 Probation Administration. The certification shall include the costs
5 for personnel, operations, and services. The certified portion of
6 the available unexpended appropriations in Agency 25, Department
7 of Health and Human Services, shall be transferred from the
8 following budget programs: Program 33, Administration, Program 250,
9 Juvenile Services Operations, and Program 354, Child Welfare Aid.
10 The certified portion of the available unexpended appropriations
11 shall be transferred to Agency 5, Supreme Court, Program 435,
12 Probation Community Corrections. The budget administrator of the
13 budget division of the Department of Administrative Services shall
14 administratively transfer during FY2013-14 the portion of the
15 available unexpended appropriation balances, as jointly certified
16 by the chief executive officer of the Department of Health and
17 Human Services and the probation administrator of the Supreme
18 Court for cases filed under subdivisions (1), (2), (3)(b), and
19 (4) of section 43-247 from the following budget programs: Program
20 33, Administration, Program 250, Juvenile Services Operations, and
21 Program 354, Child Welfare Aid to Agency 5, Supreme Court, Program
22 435, Probation Community Corrections. The transfer of the available
23 unexpended appropriations shall be made as necessary throughout the
24 fiscal year to carry out the provisions of Legislative Bill 561,
25 One Hundred Third Legislature, First Session, 2013.

26 The chief executive officer of the Department of Health
27 and Human Services and the probation administrator of the Supreme

1 Court shall jointly certify to the budget administrator of the
2 budget division of the Department of Administrative Services, the
3 remaining unencumbered June 30, 2014, appropriation balances for
4 cases filed under subdivisions (1), (2), (3)(b), and (4) of section
5 43-247 that are available for transfer from Agency 25, Department
6 of Health and Human Services, Program 33, Administration, Program
7 250, Juvenile Services Operations, and Program 354, Child Welfare
8 Aid to Agency 5, Supreme Court, Program 435, Probation Community
9 Corrections. The budget administrator of the budget division of
10 the Department of Administrative Services shall administratively
11 transfer the certified remaining unencumbered June 30, 2014,
12 appropriations for cases filed under subdivisions (1), (2), (3)(b),
13 and (4) of section 43-247 from the following budget programs
14 in Agency 25, Department of Health and Human Services: Program
15 33, Administration, Program 250, Juvenile Services Operations, and
16 Program 354, Child Welfare Aid to Agency 5, Supreme Court, Program
17 435, Probation Community Corrections. The funds transferred in this
18 section are hereby appropriated.

19 Sec. 6. Section 93, Legislative Bill 195, One Hundred
20 Third Legislature, First Session, 2013, is amended to read:

21 Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
22 SERVICES

23 Program No. 33 - Administration

24	FY2013-14	FY2014-15
25 GENERAL FUND	116,642,068	117,815,106
26 <u>GENERAL FUND</u>	<u>114,726,979</u>	<u>112,238,476</u>
27 CASH FUND	23,789,160	23,964,984

1	FEDERAL FUND est.	275,925,442	270,278,361
2	PROGRAM TOTAL	416,356,670	412,058,451
3	<u>PROGRAM TOTAL</u>	<u>414,441,581</u>	<u>406,481,821</u>
4	SALARY LIMIT	134,562,714	138,264,730

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 The Department of Administrative Services shall monitor
8 the appropriations and expenditures for this program according to
9 the following program classifications:

- 10 No. 261 - General Operations
- 11 No. 262 - Public Health Administration
- 12 No. 263 - Medicaid and Long-Term Care Administration
- 13 No. 264 - Children and Family Services Administration
- 14 No. 265 - Protection and Safety
- 15 No. 266 - Economic and Family Support
- 16 No. 267 - Developmental Disabilities Service Coordination
- 17 No. 268 - Behavioral Health Administration
- 18 No. 269 - Developmental Disabilities Administration

19 There is included in the appropriation to this program
20 for FY2013-14 \$13,688 Cash Funds for regulatory support for
21 out-of-hospital emergency care providers licensing from the
22 Nebraska Health Care Cash Fund. There is included in the
23 appropriation to this program for FY2014-15 \$13,688 Cash Funds for
24 regulatory support for out-of-hospital emergency care providers
25 licensing from the Nebraska Health Care Cash Fund.

26 There is included in the appropriation to this program
27 for FY2013-14 \$26,000 Cash Funds from the Nebraska Health Care

1 Cash Fund to continue the Parkinson's Disease Registry. There is
2 included in the appropriation to this program for FY2014-15 \$26,000
3 Cash Funds from the Nebraska Health Care Cash Fund to continue the
4 Parkinson's Disease Registry.

5 There is included in the appropriation to this program
6 \$404,643 Cash Funds for FY2013-14 and \$404,643 Cash Funds for
7 FY2014-15 from the Nebraska Health Care Cash Fund for respite
8 services in each of the service areas designated by the Department
9 of Health and Human Services and for administrative costs,
10 including personnel costs, associated with the Nebraska Lifespan
11 Respite Services Program.

12 There is included in the appropriation to this program
13 for FY2013-14 \$25,000 Cash Funds from the Nebraska Health Care
14 Cash Fund for compulsive gamblers assistance programs. There is
15 included in the appropriation to this program for FY2014-15 \$25,000
16 Cash Funds from the Nebraska Health Care Cash Fund for compulsive
17 gamblers assistance programs.

18 There is included in the appropriation to this program
19 for FY2013-14 \$6,000 Cash Funds from the Nebraska Health Care Cash
20 Fund for costs of smoking cessation covered by medicaid. There is
21 included in the appropriation to this program for FY2014-15 \$6,000
22 Cash Funds from the Nebraska Health Care Cash Fund for costs of
23 smoking cessation covered by medicaid.

24 There is included in the appropriation to this program
25 for FY2013-14 \$2,840,000 Cash Funds and \$25,560,000 Federal Funds
26 for Medicaid Management Information System replacement from the
27 Health and Human Services Cash Fund. There is included in the

1 appropriation to this program for FY2014-15 \$2,840,000 Cash Funds
2 and \$25,560,000 Federal Funds for Medicaid Management Information
3 System replacement from the Health and Human Services Cash Fund.

4 There is included in the appropriation to this program
5 for FY2013-14 \$2,312,500 Cash Funds (Fund 22555) for information
6 technology costs related to the federal Patient Protection and
7 Affordable Care Act implementation from the Health and Human
8 Services Cash Fund. There is included in the appropriation to
9 this program for FY2014-15 \$2,312,000 Cash Funds (Fund 22555)
10 for information technology costs related to the federal Patient
11 Protection and Affordable Care Act implementation from the Health
12 and Human Services Cash Fund.

13 In order to monitor the Department of Health and Human
14 Services service delivery system and to ensure compliance with
15 federal and state law, the Department of Health and Human Services
16 shall develop a quarterly report which shall include, but not be
17 limited to, the following information:

18 (1) Number of days in increments that it takes to process
19 applications (approval or denial) for aid to dependent children.
20 Supplemental Nutrition Assistance Program, Aid to the Aged, Blind,
21 and Disabled, and child care subsidy program, overall and broken
22 down by county;

23 (2) Number of days in increments that it takes to process
24 applications for Medicaid and the Children's Health Insurance
25 Program, separating the data for applicants not applying on the
26 basis of disability from applicants applying on the basis of
27 disability, overall and broken down by county;

1 (3) Reasons for benefit application processing delays
2 (department, client, third party) for all applications that
3 are processed beyond federal and state timeliness in aid to
4 dependent children, Supplemental Nutrition Assistance Program,
5 Aid to the Aged, Blind, and Disabled, Medicaid, and Children's
6 Health Insurance Program statewide, and child care subsidy program,
7 overall and broken down by county. This shall include the number of
8 cases for each respective reason (department, client, third party);

9 (4) The number of case closures in Medicaid, Children's
10 Health Insurance Program, aid to dependent children, Supplemental
11 Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled,
12 and child care subsidy program, and the reason for the closure
13 statewide, overall and broken down by county;

14 (5) The number of case closures due to failure
15 to recertify benefits, including failing to timely provide
16 information, failing to perform a case review, or failing to appear
17 for an appointment, overall and broken down by county;

18 (6) The total number of first-time applicants for
19 benefits, categorized by state and county, and by month;

20 (7) The percentage of applications that are
21 reapplications, categorized by state and county, and by
22 month;

23 (8) The percentage of individuals whose cases are closed
24 who reapply for benefits within thirty days and sixty days after
25 case closure, categorized by state and county, and by month;

26 (9) Average wait time for call center response. The
27 average wait time starting from the time when the call is

1 transferred to the customer service center to the time when
2 the worker answers the call;

3 (10) Number of client call terminations (client hang
4 ups) that occur prior to speaking with a staff member and the
5 average length of time starting from the time when the call is
6 transferred to the customer service center to the time when the
7 caller terminates the call;

8 (11) Average number of minutes per delivery system
9 transaction or task, based on type of transaction, including, but
10 not limited to, application management (new, review, renewal),
11 interviewing (high and low priority), application processing
12 (processing initial, processing daily, processing ready), and
13 change management; and

14 (12) The number of hours and the number of days when call
15 center responses are at a maximum and clients receive a busy signal
16 when calling.

17 It is the intent of the Legislature that the department
18 submit a report to the Clerk of the Legislature that includes the
19 following monthly information on a quarterly basis for workers in
20 the ACCESSNebraska call centers and in local offices: The number of
21 social service workers, eligibility technicians, and social service
22 lead workers and the number of vacancies in these positions at
23 the beginning of each month; the number of these positions vacated
24 within a month; and the number of these positions filled within a
25 month.

26 The reports required by this section shall be submitted
27 electronically.

1 Sec. 7. Section 100, Legislative Bill 195, One Hundred
2 Third Legislature, First Session, 2013, is amended to read:

3 Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
4 SERVICES

5 Program No. 250 - Juvenile Services Operations

	FY2013-14	FY2014-15
6		
7	28,823,535	29,168,097
8	<u>18,707,706</u>	<u>19,052,268</u>
9	1,085,380	1,085,380
10	712,823	712,823
11	30,621,738	30,966,300
12	<u>20,505,909</u>	<u>20,850,471</u>
13	11,701,606	11,964,892

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2013, is hereby reappropriated.

16 The Department of Administrative Services shall monitor
17 the appropriations and expenditures for this program according to
18 the following program classifications:

- 19 No. 315 - Office of Juvenile Services
- 20 No. 345 - Juvenile Community-Based Services
- 21 No. 364 - Juvenile Parole Administration
- 22 No. 371 - Youth Rehabilitation and Treatment
- 23 Center-Geneva
- 24 No. 374 - Youth Rehabilitation and Treatment
- 25 Center-Kearney

26 There is included in the appropriation to this program
27 for FY2013-14 \$1,000,000 Cash Funds for mental health services to

1 juvenile offenders under section 43-407 from the Nebraska Health
2 Care Cash Fund. There is included in the appropriation to this
3 program for FY2014-15 \$1,000,000 Cash Funds for mental health
4 services to juvenile offenders under section 43-407 from the
5 Nebraska Health Care Cash Fund.

6 Sec. 8. Section 106, Legislative Bill 195, One Hundred
7 Third Legislature, First Session, 2013, is amended to read:

8 Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
9 SERVICES

10 Program No. 354 - Child Welfare Aid

	FY2013-14	FY2014-15
11 GENERAL FUND	160,744,885	160,916,412
12 <u>GENERAL FUND</u>	<u>157,019,677</u>	<u>137,477,218</u>
13 CASH FUND	2,734,444	2,734,444
14 FEDERAL FUND est.	30,963,503	30,791,976
15 PROGRAM TOTAL	194,442,832	194,442,832
16 <u>PROGRAM TOTAL</u>	<u>190,717,624</u>	<u>171,003,638</u>

17
18 There is included in the appropriation to this program
19 for FY2013-14 ~~\$160,744,885~~ \$157,019,677 General Funds, \$2,734,444
20 Cash Funds, and \$30,963,503 Federal Funds estimate for state aid,
21 which shall only be used for such purpose. There is included
22 in the appropriation to this program for FY2014-15 ~~\$160,916,412~~
23 \$137,477,218 General Funds, \$2,734,444 Cash Funds, and \$30,791,976
24 Federal Funds estimate for state aid, which shall only be used for
25 such purpose.

26 There is included in the appropriation to this program
27 for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health

1 Care Cash Fund for state aid for the continuation of the
2 behavioral health provider rate increase. There is included in
3 the appropriation to this program for FY2014-15 \$2,734,444 Cash
4 Funds from the Nebraska Health Care Cash Fund for state aid for the
5 continuation of the behavioral health provider rate increase.

6 Sec. 9. Original sections 93, 100, and 106, Legislative
7 Bill 195, One Hundred Third Legislature, First Session, 2013, are
8 repealed.

9 Sec. 10. Since an emergency exists, this act takes effect
10 when passed and approved according to law.