

AMENDMENTS TO LB 197

Introduced by Appropriations

1 1. Strike the original sections and insert the following
2 new sections:

3 Section 1. APPROPRIATION LANGUAGE.

4 There are hereby appropriated, for FY2013-14 and
5 FY2014-15, the amounts specified in this act, or so much as may
6 be necessary, for the salaries and benefits of officers of the
7 Nebraska state government.

8 Sec. 2. DEFINITION OF APPROPRIATION PERIOD.

9 For purposes of this act, FY2013-14 means the period
10 beginning July 1, 2013, and ending June 30, 2014, and FY2014-15
11 means the period beginning July 1, 2014, and ending June 30, 2015.

12 Sec. 3. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

13 The definitions contained in the Nebraska Accounting
14 System Manual, and any amendments thereto, on file with the Clerk
15 of the Legislature are hereby adopted by the Legislature as the
16 definitions for this act, except as provided in section 21 of this
17 act.

18 Sec. 4. DRAWING AND PAYING WARRANTS.

19 The Director of Administrative Services shall draw
20 warrants upon the proper fund in the state treasury for an amount
21 not to exceed the appropriations set forth in this act upon
22 presentation of proper documentation. The State Treasurer shall pay
23 the warrants out of the appropriate funds.

1 Workers' compensation premium assessments shall not be
2 paid from the programs listed in this act.

3 Sec. 5. AGENCY NO. 5 - SUPREME COURT

4 Program No. 3 - Supreme Court Judges' Salaries

	FY2013-14	FY2014-15
5 GENERAL FUND	1,200,943	1,203,286
6 PROGRAM TOTAL	1,200,943	1,203,286
7 SALARY LIMIT	1,019,303	1,019,303

8 Sec. 6. AGENCY NO. 5 - SUPREME COURT

9 Program No. 4 - Court of Appeals Judges' Salaries

	FY2013-14	FY2014-15
11 GENERAL FUND	989,718	991,727
12 PROGRAM TOTAL	989,718	991,727
13 SALARY LIMIT	830,005	830,005

14 Sec. 7. AGENCY NO. 5 - SUPREME COURT

15 Program No. 5 - Retired Judges' Salaries

	FY2013-14	FY2014-15
17 GENERAL FUND	72,436	72,436
18 PROGRAM TOTAL	72,436	72,436
19 SALARY LIMIT	69,832	69,832

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2013, is hereby reappropriated.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2014, is hereby reappropriated.

24 The budget division of the Department of Administrative
25 Services shall administratively transfer General Fund
26

1 appropriations among Programs 3, 4, 5, 6, and 7 within Agency
2 5, upon written certification by the State Court Administrator
3 that the Nebraska Supreme Court has determined that such transfer
4 is necessary for the efficient functioning of statewide court
5 operations and the proper administration of justice. The Salary
6 Limit for Agency 5, Program 5 may be administratively increased for
7 any transfers made to Program 5 pursuant to this section.

8 Sec. 8. AGENCY NO. 5 - SUPREME COURT

9 Program No. 6 - District and Juvenile Court Judges'

10 Salaries

	FY2013-14	FY2014-15
11		
12 GENERAL FUND	10,573,145	10,595,576
13 PROGRAM TOTAL	10,573,145	10,595,576
14 SALARY LIMIT	9,024,474	9,024,474

15 Sec. 9. AGENCY NO. 5 - SUPREME COURT

16 Program No. 7 - County Court Judges' Salaries

	FY2013-14	FY2014-15
17		
18 GENERAL FUND	8,951,950	8,971,368
19 PROGRAM TOTAL	8,951,950	8,971,368
20 SALARY LIMIT	7,601,090	7,601,090

21 Sec. 10. AGENCY NO. 7 - GOVERNOR

22 Program No. 2 - Salary - Governor

	FY2013-14	FY2014-15
23		
24 GENERAL FUND	142,849	142,849
25 PROGRAM TOTAL	142,849	142,849
26 SALARY LIMIT	105,000	105,000

1	Sec. 11. AGENCY NO. 8 - LIEUTENANT GOVERNOR		
2	Program No. 8 - Salary - Lieutenant Governor		
3		FY2013-14	FY2014-15
4	GENERAL FUND	108,716	108,716
5	PROGRAM TOTAL	108,716	108,716
6	SALARY LIMIT	75,000	75,000
7	Sec. 12. AGENCY NO. 9 - SECRETARY OF STATE		
8	Program No. 9 - Salary - Secretary of State		
9		FY2013-14	FY2014-15
10	GENERAL FUND	113,944	113,944
11	PROGRAM TOTAL	113,944	113,944
12	SALARY LIMIT	85,000	85,000
13	Sec. 13. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS		
14	Program No. 10 - Salary - Auditor of Public Accounts		
15		FY2013-14	FY2014-15
16	GENERAL FUND	117,694	117,694
17	PROGRAM TOTAL	117,694	117,694
18	SALARY LIMIT	85,000	85,000
19	Sec. 14. AGENCY NO. 11 - ATTORNEY GENERAL		
20	Program No. 11 - Attorney General's Salary		
21		FY2013-14	FY2014-15
22	GENERAL FUND	129,913	129,913
23	PROGRAM TOTAL	129,913	129,913
24	SALARY LIMIT	95,000	95,000
25	Sec. 15. AGENCY NO. 12 - STATE TREASURER		

1 Program No. 12 - Salary - State Treasurer

2		FY2013-14	FY2014-15
3	GENERAL FUND	120,018	120,018
4	PROGRAM TOTAL	120,018	120,018
5	SALARY LIMIT	85,000	85,000

6 Sec. 16. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

7 Program No. 14 - Salaries of Public Service Commissioners

8		FY2013-14	FY2014-15
9	GENERAL FUND	487,351	487,351
10	PROGRAM TOTAL	487,351	487,351
11	SALARY LIMIT	375,000	375,000

12 Sec. 17. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF

13 PAROLE

14 Program No. 320 - Board of Parole Salaries

15		FY2013-14	FY2014-15
16	GENERAL FUND	522,595	532,718
17	PROGRAM TOTAL	522,595	532,718
18	SALARY LIMIT	390,778	399,568

19 Sec. 18. AGENCY NO. 16 - DEPARTMENT OF REVENUE

20 Program No. 13 - Tax Commissioner

21		FY2013-14	FY2014-15
22	GENERAL FUND	194,343	198,278
23	PROGRAM TOTAL	194,343	198,278
24	SALARY LIMIT	150,471	153,857

25 It is the intent of the Legislature that if the
26 appropriation or the salary limit is insufficient in this program

1 to meet anticipated expenditures, the Tax Commissioner shall
2 request additional funds or a higher salary limit, or both, from
3 the Legislature by the usual deficit process. The appropriation
4 or the salary limit shall not be administratively increased solely
5 by the Department of Administrative Services without legislative
6 authorization.

7 Sec. 19. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION
8 COURT

9 Program No. 526 - Judges' Salaries

	FY2013-14	FY2014-15
10		
11 CASH FUND	1,109,083	1,109,083
12 PROGRAM TOTAL	1,109,083	1,109,083
13 SALARY LIMIT	942,862	942,862

14 Sec. 20. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION
15 COURT

16 Program No. 635 - Retired and Acting Judges' Salaries

	FY2013-14	FY2014-15
17		
18 CASH FUND	55,267	55,267
19 PROGRAM TOTAL	55,267	55,267
20 SALARY LIMIT	51,339	51,339

21 Sec. 21. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

22 (1) As used in this act:

23 (a) SALARY LIMIT means total expenditures for permanent
24 and temporary salaries and per diems; and

25 (b) Total expenditures for permanent and temporary
26 salaries and per diems means all remuneration paid to employees
27 treated as taxable compensation by the Internal Revenue Service

1 or subject to social security coverage, specifically including
2 payments accounted for as vacation, holidays, sick leave, military
3 leave, funeral leave, maternity leave, administrative leave,
4 compensatory time, deferred compensation, or any other similar
5 form, and amounts withheld pursuant to law, but excluding state
6 contributions for social security, retirement, and employee
7 insurance plans.

8 (2) Total expenditures for permanent and temporary
9 salaries and per diems are limited to the amount provided by law
10 for constitutional officers.

11 (3) The limitation on expenditures for permanent and
12 temporary salaries and per diems for FY2013-14 shall be increased
13 by certified encumbrance amounts from FY2012-13 for permanent and
14 temporary salaries and per diems. The limitation on expenditures
15 for permanent and temporary salaries and per diems for FY2014-15
16 shall be increased by certified encumbrance amounts from FY2013-14
17 for permanent and temporary salaries and per diems. Encumbered
18 amounts shall be calculated in accordance with section 81-138.01.

19 Sec. 22. This act becomes operative on July 1, 2013.

20 Sec. 23. Since an emergency exists, this act takes effect
21 when passed and approved according to law.