

LEGISLATIVE BILL 985A

Approved by the Governor April 5, 2012

Introduced by Krist, 10.

FOR AN ACT relating to appropriations; to amend Laws 2011, LB374, sections 99 and 101; to appropriate funds to aid in carrying out the provisions of Legislative Bill 985, One Hundred Second Legislature, Second Session, 2012; to provide for a transfer of funds; to reduce appropriations to the Department of Health and Human Services; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. There is hereby appropriated \$226,750 from the General Fund for FY2012-13 to the Board of Regents of the University of Nebraska for the University of Nebraska Medical Center's College of Public Health, for Program 781, to aid in carrying out the provisions of Legislative Bill 985, One Hundred Second Legislature, Second Session, 2012.

Sec. 2. On July 1, 2012, or as soon thereafter as administratively possible, the State Treasurer shall transfer \$226,750 from the Community Corrections Uniform Data Analysis Cash Fund to the General Fund as authorized under section 47-632.

Sec. 3. There is hereby appropriated (1) \$8,408,817 from the General Fund for FY2012-13 and (2) \$8,408,817 from the General Fund for FY2013-14 to the Supreme Court, for Program 435, to aid in carrying out the provisions of Legislative Bill 985, One Hundred Second Legislature, Second Session, 2012.

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed \$895,612 for FY2012-13 or \$895,612 for FY2013-14.

Sec. 4. Laws 2011, LB374, section 99, is amended to read:

Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 250 - Juvenile Services Operations

	FY2011-12	FY2012-13
GENERAL FUND	29,847,188	30,055,974
<u>GENERAL FUND</u>	<u>29,847,188</u>	<u>27,528,237</u>
CASH FUND	1,083,083	1,085,380
FEDERAL FUND est.	712,823	712,823
PROGRAM TOTAL	31,643,094	31,854,177
<u>PROGRAM TOTAL</u>	<u>31,643,094</u>	<u>29,326,440</u>
SALARY LIMIT	10,619,814	10,803,292

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 364 - Juvenile Parole Administration
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2011-12 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 5. Laws 2011, LB374, section 101, is amended to read:

Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 347 - Public Assistance

	FY2011-12	FY2012-13
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<del>GENERAL FUND</del>	<del>239,522,936</del>	<del>243,518,332</del>
<u>GENERAL FUND</u>	<u>239,522,936</u>	<u>237,637,252</u>
CASH FUND	6,044,444	6,044,444
FEDERAL FUND est.	141,003,570	132,464,624
<u>PROGRAM TOTAL</u>	<u>386,570,950</u>	<u>382,027,400</u>
<u>PROGRAM TOTAL</u>	<u>386,570,950</u>	<u>376,146,320</u>

There is included in the appropriation to this program for FY2011-12 \$239,522,936 General Funds, \$6,044,444 Cash Funds, and \$141,003,570 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 ~~\$243,518,332~~ \$237,637,252 General Funds, \$6,044,444 Cash Funds, and \$132,464,624 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the appropriation to this program for FY2012-13 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program for FY2011-12 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase. There is included in the appropriation to this program for FY2012-13 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase.

Sec. 6. Original Laws 2011, LB374, sections 99 and 101, are repealed.

Sec. 7. Since an emergency exists, this act takes effect when passed and approved according to law.