

LEGISLATIVE BILL 599A

Passed over the Governor's veto April 18, 2012.

Introduced by Campbell, 25.

FOR AN ACT relating to appropriations; to amend Laws 2011, LB374, section 158; to appropriate funds to aid in carrying out the provisions of Legislative Bill 599, One Hundred Second Legislature, Second Session, 2012; to change appropriations as prescribed; to repeal the original section; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. There is hereby appropriated (1) \$96,745 from the General Fund and \$225,085 from federal funds for FY2012-13 and (2) \$84,149 from the General Fund and \$187,561 from federal funds for FY2013-14 to the Department of Health and Human Services, for Program 33, to aid in carrying out the provisions of Legislative Bill 599, One Hundred Second Legislature, Second Session, 2012.

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed \$170,007 for FY2012-13 or \$170,007 for FY2013-14.

Sec. 2. There is hereby appropriated (1) \$773,381 from the General Fund and \$1,723,814 from federal funds for FY2012-13 and (2) \$781,368 from the General Fund and \$1,741,616 from federal funds for FY2013-14 to the Department of Health and Human Services, for Program 344, to aid in carrying out the provisions of Legislative Bill 599, One Hundred Second Legislature, Second Session, 2012.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 3. Laws 2011, LB374, section 158, is amended to read:

Sec. 158. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 200 - Operations

	FY2011-12	FY2012-13
GENERAL FUND	156,031,016	156,987,929
<u>GENERAL FUND</u>	<u>156,031,016</u>	<u>156,772,429</u>
CASH FUND	1,741,500	1,741,500
FEDERAL FUND est.	1,732,408	1,738,680
REVOLVING FUND est.	18,229,738	18,309,400
PROGRAM TOTAL	177,734,662	178,777,509
<u>PROGRAM TOTAL</u>	<u>177,734,662</u>	<u>178,562,009</u>
SALARY LIMIT	89,564,114	90,331,214

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2011, are hereby reappropriated.

Included in the salary limitations provided by this section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp

- No. 389 - Adult Parole Administration
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 4. Original Laws 2011, LB374, section 158, is repealed.

Sec. 5. Since an emergency exists, this act takes effect when passed and approved according to law.