

LEGISLATIVE BILL 374

Approved by the Governor May 17, 2011

Introduced by Speaker Flood, 19; at the request of the Governor.

FOR AN ACT relating to appropriations; to state intent; to define terms; to make appropriations for the expenses of Nebraska State Government for the biennium ending June 30, 2013; to transfer funds; to provide duties; to provide an operative date; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Second Legislature, First or Second Session, which appropriates funds, FY2010-11 means the period July 1, 2010, through June 30, 2011; FY2011-12 means the period July 1, 2011, through June 30, 2012; FY2012-13 means the period July 1, 2012, through June 30, 2013; FY2013-14 means the period July 1, 2013, through June 30, 2014; and FY2014-15 means the period July 1, 2014, through June 30, 2015.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2011-12 and FY2012-13, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, and state aid, except as otherwise appropriated.

Sec. 3. REAPPROPRIATION OF BALANCE, FY2011-12 to FY2012-13.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2012, for FY2012-13 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 4. CERTIFIED ENCUMBRANCES.

All certified encumbrance amounts on June 30, 2011, and June 30, 2012, not otherwise reappropriated pursuant to section 3 of this act, are hereby reappropriated for FY2011-12 and FY2012-13, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in sections 6, 127, and 268 of this act.

Sec. 6. ARRA DEFINITION.

As used in this act, ARRA means the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Sec. 7. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 8. BUDGET STATUS REPORTS.

All state agencies, boards, and commissions shall promptly establish their detailed Budget Status Reports at the budget subprogram level in the Nebraska Accounting System and adjust them as necessary during each fiscal year to reflect the most current appropriations shown on the Allotment Status Report.

Sec. 9. It is the intent of the Legislature that state agencies may, at their discretion, utilize employee furloughs as a short-term means of addressing budgetary shortfalls. Furlough is defined as placing an employee in a temporary, nonduty, nonpay status because of the lack of funds. An intermittent furlough is a furlough action in which the nonduty, nonpay status occurs discontinuously over a period of time rather than consecutively. It is further intended that furloughs shall not adversely affect the employee and employer health insurance premium contributions and service anniversary date, nor shall leave earnings be prorated as a result of the furlough.

Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL

The Department of Administrative Services shall monitor the appropriations and expenditures for this agency for FY2011-12 and FY2012-13 according to the following program classifications:

- No. 122 - Legislative Services
- No. 123 - Clerk of the Legislature
- No. 126 - Legislative Research
- No. 127 - Revisor of Statutes

- No. 129 - Legislative Audit
- No. 501 - Intergovernmental Cooperation
- No. 504 - Office of Public Counsel
- No. 638 - Fiscal and Program Analysis Office

The budget administrator of the budget division of the Department of Administrative Services shall have the authority to transfer appropriations and salary limits among the above-listed program classifications as directed by the Executive Board of the Legislative Council.

Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 122 - Legislative Services

	FY2011-12	FY2012-13
GENERAL FUND	8,314,290	8,638,963
CASH FUND	130,000	130,000
FEDERAL FUND est.	39,270	39,270
PROGRAM TOTAL	8,483,560	8,808,233
SALARY LIMIT	6,240,211	6,352,586

There is included in the appropriation to this program for FY2011-12 \$75,000 Cash Funds and for FY2012-13 \$75,000 Cash Funds from the Nebraska Health Care Cash Fund for the purpose of ongoing health-related research and public policy development by the Health and Human Services Committee of the Legislature. Such funds may be used for, but shall not be limited to, hiring temporary legal research assistance, consulting and research contracts, reimbursement for necessary and appropriate expenses incurred in connection with such research and policy development, and actual and necessary travel reimbursement for task forces and committees established to conduct health policy work.

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 123 - Clerk of the Legislature

	FY2011-12	FY2012-13
GENERAL FUND	3,529,588	3,405,289
CASH FUND	41,133	41,227
PROGRAM TOTAL	3,570,721	3,446,516
SALARY LIMIT	2,597,192	2,698,519

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 126 - Legislative Research

	FY2011-12	FY2012-13
GENERAL FUND	694,923	674,071
PROGRAM TOTAL	694,923	674,071
SALARY LIMIT	550,588	538,710

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 127 - Revisor of Statutes

	FY2011-12	FY2012-13
GENERAL FUND	1,376,208	1,397,097
PROGRAM TOTAL	1,376,208	1,397,097
SALARY LIMIT	991,628	1,009,768

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 129 - Legislative Audit

	FY2011-12	FY2012-13
GENERAL FUND	322,062	327,496
PROGRAM TOTAL	322,062	327,496
SALARY LIMIT	317,720	322,439

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 501 - Intergovernmental Cooperation

	FY2011-12	FY2012-13
GENERAL FUND	431,177	431,177
PROGRAM TOTAL	431,177	431,177
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 504 - Office of Public Counsel

	FY2011-12	FY2012-13
GENERAL FUND	944,923	960,847
PROGRAM TOTAL	944,923	960,847
SALARY LIMIT	810,960	824,789

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 18. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 638 - Fiscal and Program Analysis

	FY2011-12	FY2012-13
GENERAL FUND	1,483,009	1,509,169
PROGRAM TOTAL	1,483,009	1,509,169
SALARY LIMIT	1,201,638	1,224,357

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 19. AGENCY NO. 5 - SUPREME COURT
 Program No. 52 - Operations

	FY2011-12	FY2012-13
GENERAL FUND	26,990,554	27,400,012
CASH FUND est.	2,340,144	2,347,925
FEDERAL FUND est.	766,455	769,107
PROGRAM TOTAL	30,097,153	30,517,044
SALARY LIMIT	19,140,180	19,522,984

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations among Programs 52, 67, and 435 within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice. The Salary Limit for Agency 5, Programs 52, 67, and 435, may be administratively increased for any transfers made to Programs 52, 67, and 435 pursuant to this section.

There is included in the appropriation to this program for FY2011-12 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court. There is included in the appropriation to this program for FY2012-13 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court.

There is included in the appropriation to this program for FY2011-12 \$450,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court. There is included in the appropriation to this program for FY2012-13 \$450,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose except as otherwise directed by the Supreme Court.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

- Sec. 20. AGENCY NO. 5 - SUPREME COURT
- Program No. 67 - Probation Services

	FY2011-12	FY2012-13
GENERAL FUND	20,438,228	20,755,789
CASH FUND est.	947,332	947,332
FEDERAL FUND est.	208,798	208,798
PROGRAM TOTAL	21,594,358	21,911,919
SALARY LIMIT	14,696,308	14,990,235

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

The unexpended General Fund appropriation balance existing on June

30, 2011, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations among Programs 52, 67, and 435 within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice. The Salary Limit for Agency 5, Programs 52, 67, and 435, may be administratively increased for any transfers made to Programs 52, 67, and 435 pursuant to this section.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 21. AGENCY NO. 5 - SUPREME COURT
 Program No. 235 - State Probation Contractual Services

	FY2011-12	FY2012-13
CASH FUND est.	910,271	915,309
PROGRAM TOTAL	910,271	915,309
SALARY LIMIT est.	566,295	570,672

Cash Fund expenditures from this program shall be restricted to the State Probation Contractual Services Cash Fund.

The salary limitations for this program shall not be limited to the amounts shown.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 22. AGENCY NO. 5 - SUPREME COURT
 Program No. 420 - State Specialized Court Operations

	FY2011-12	FY2012-13
CASH FUND est.	2,229,491	2,250,736
PROGRAM TOTAL	2,229,491	2,250,736
SALARY LIMIT	1,027,472	1,048,022

The supervision and management of the State Specialized Courts shall be under the direct jurisdiction of the Supreme Court and the State Court Administrator. Any contractual funds received from the Community Corrections program, under the Nebraska Commission on Law Enforcement and Criminal Justice, to support the cost of operating the State Specialized Courts shall only be credited and expended directly from the Probation Program Cash Fund.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 23. AGENCY NO. 5 - SUPREME COURT
 Program No. 435 - Probation Community Corrections

	FY2011-12	FY2012-13
GENERAL FUND	959,073	973,559
CASH FUND est.	8,333,836	8,353,812
PROGRAM TOTAL	9,292,909	9,327,371
SALARY LIMIT	1,673,312	1,706,778

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 24. AGENCY NO. 5 - SUPREME COURT
 Program No. 570 - Court Automation

	FY2011-12	FY2012-13
CASH FUND est.	4,022,021	4,029,722
FEDERAL FUND est.	423,661	426,237
PROGRAM TOTAL	4,445,682	4,455,959
SALARY LIMIT	487,233	496,978

There is included in the appropriation to this program for FY2011-12 a retainer fee of up to \$1,014,016 Cash Funds and for FY2012-13 a retainer fee of up to \$1,014,016 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2011-12 and FY2012-13 shall be paid prior to the end of each respective fiscal year.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 25. AGENCY NO. 7 - GOVERNOR
 Program No. 18 - Governor's Policy Research Office

	FY2011-12	FY2012-13
GENERAL FUND	529,314	536,902
PROGRAM TOTAL	529,314	536,902
SALARY LIMIT	508,634	515,223

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 26. AGENCY NO. 7 - GOVERNOR
 Program No. 21 - Office of the Governor

	FY2011-12	FY2012-13
GENERAL FUND	959,472	972,976
PROGRAM TOTAL	959,472	972,976
SALARY LIMIT	677,785	689,515

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 27. AGENCY NO. 8 - LIEUTENANT GOVERNOR
 Program No. 124 - Office of the Lieutenant Governor

	FY2011-12	FY2012-13
GENERAL FUND	34,707	34,894
PROGRAM TOTAL	34,707	34,894
SALARY LIMIT	23,524	23,687

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 22 - Departmental Administration

	FY2011-12	FY2012-13
GENERAL FUND	188,815	190,885
CASH FUND	161,031	162,780
PROGRAM TOTAL	349,846	353,665
SALARY LIMIT	206,850	210,170

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE
 Program No. 45 - Election Administration

	FY2011-12	FY2012-13
CASH FUND	2,079,898	2,086,323
FEDERAL FUND est.	98,300	98,300
PROGRAM TOTAL	2,178,198	2,184,623
SALARY LIMIT	341,450	347,031

There is included in the appropriation to this program for FY2011-12 \$60,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$60,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE
 Program No. 51 - Enforcement of Standards - Corporations

	FY2011-12	FY2012-13
CASH FUND	658,047	664,384
PROGRAM TOTAL	658,047	664,384
SALARY LIMIT	333,871	339,377

Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE
 Program No. 53 - Enforcement of Standards - Collection Agencies

	FY2011-12	FY2012-13
CASH FUND	82,872	83,810
PROGRAM TOTAL	82,872	83,810
SALARY LIMIT	47,109	47,924

Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE
 Program No. 86 - Enforcement of Standards - Records Management

	FY2011-12	FY2012-13
GENERAL FUND	141,115	141,541
CASH FUND	2,368,015	2,374,953
REVOLVING FUND	1,009,844	1,012,765

PROGRAM TOTAL	3,518,974	3,529,259
SALARY LIMIT	559,999	568,929

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 33. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 89 - Uniform Commercial Code Central Filing

	FY2011-12	FY2012-13
CASH FUND	1,160,631	1,168,884
PROGRAM TOTAL	1,160,631	1,168,884
SALARY LIMIT	430,269	437,439

Sec. 34. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS
 Program No. 506 - State Agency and County Post Audits

	FY2011-12	FY2012-13
GENERAL FUND	2,029,991	2,066,697
PROGRAM TOTAL	2,029,991	2,066,697
SALARY LIMIT	1,671,990	1,703,875

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 35. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS
 Program No. 525 - Cooperative Audits

	FY2011-12	FY2012-13
CASH FUND	1,287,214	1,304,552
PROGRAM TOTAL	1,287,214	1,304,552
SALARY LIMIT	1,129,763	1,144,816

Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL
 Program No. 290 - State Settlement Funds

	FY2011-12	FY2012-13
CASH FUND	285,667	286,571
PROGRAM TOTAL	285,667	286,571
SALARY LIMIT	51,830	52,614

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 37. AGENCY NO. 11 - ATTORNEY GENERAL
 Program No. 496 - Interstate Water Litigation

	FY2011-12	FY2012-13
GENERAL FUND	2,000,000	-0-
PROGRAM TOTAL	2,000,000	-0-

SALARY LIMIT -0- -0-

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 38. AGENCY NO. 11 - ATTORNEY GENERAL
 Program No. 507 - Interpretation and Application of Law

	FY2011-12	FY2012-13
GENERAL FUND	5,583,247	5,665,456
CASH FUND	745,329	753,866
FEDERAL FUND est.	1,569,586	1,587,852
REVOLVING FUND	1,200,907	1,217,816
PROGRAM TOTAL	9,099,069	9,224,990
SALARY LIMIT	5,695,899	5,805,517

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 270 - Administration
- No. 271 - Civil Bureau
- No. 272 - Criminal Bureau
- No. 273 - Legal Services Bureau
- No. 274 - Public Protection Bureau

General Fund expenditures within program classification number 270 shall only be coded against budget subprogram 1.

General Fund expenditures within program classification number 271 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 271 shall only be coded against budget subprogram 4.

With the exception of the medicaid fraud control unit and crimes against children appropriations, all other General Fund expenditures within program classification number 272 shall only be coded against budget subprogram 1 and all other Federal Fund expenditures within program classification number 272 shall only be coded against budget subprogram 3.

All appropriations and expenditures for the medicaid fraud control unit within program classification number 272 shall only be coded against budget subprogram 5.

There is included in the appropriation to this program for FY2011-12 \$80,000 General Funds and for FY2012-13 \$80,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 6 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to provide assistance for legal expenses incurred in prosecuting crimes against children by state and local prosecutors, including, but not limited to, expert witness costs, as determined by the Attorney General.

There is included in the appropriation to this program for FY2011-12 \$50,000 General Funds and for FY2012-13 \$50,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 7 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to pay for child autopsy expenses.

General Fund expenditures within program classification number 273 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 273 shall only be coded against budget subprogram 4.

With the exception of water law division appropriations, all other

General Fund expenditures for the public protection bureau within program classification number 274 shall only be coded against budget subprogram 1. General Fund expenditures for the water law division within program classification number 274 shall only be coded against budget subprogram 2. Cash Fund expenditures for motor vehicle fraud enforcement within program classification number 274 shall only be coded against budget subprogram 3.

There is included in the appropriation to this program for FY2011-12 \$395,807 Cash Funds and for FY2012-13 \$395,807 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended directly from the Nebraska Health Care Cash Fund from budget subprogram 4 for purposes of enforcing the tobacco settlement agreement.

There is included in the appropriation to this program for FY2011-12 \$10,000 Cash Funds and for FY2012-13 \$10,000 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended from budget subprogram 6 for purposes of administering the Department of Justice Natural Resources Enforcement Fund.

It is the intent of the Legislature that any General Fund appropriation authority to Agency 11, Program 575, shall continue to be used for the purpose of meeting the state agency's matching share of federal Byrne Grant funds awarded by the Nebraska Commission on Law Enforcement and Criminal Justice.

The agency budget request submitted by the Attorney General for the 2013-15 biennium for umbrella budget program number 507 shall be prepared and submitted at the detailed account level within the specified budget subprogram structure as required in this section.

Sec. 39. AGENCY NO. 12 - STATE TREASURER
 Program No. 24 - State Disbursement Unit

	FY2011-12	FY2012-13
GENERAL FUND	1,183,385	1,184,020
CASH FUND	47,500	47,500
FEDERAL FUND est.	1,774,929	1,775,680
PROGRAM TOTAL	3,005,814	3,007,200
SALARY LIMIT	1,285,935	1,308,856

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 40. AGENCY NO. 12 - STATE TREASURER
 Program No. 117 - Mutual Finance Assistance

	FY2011-12	FY2012-13
CASH FUND	3,350,000	3,350,000
PROGRAM TOTAL	3,350,000	3,350,000

There is included in the appropriation to this program for FY2011-12 \$3,350,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$3,350,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 41. AGENCY NO. 12 - STATE TREASURER
 Program No. 503 - Treasury Management

	FY2011-12	FY2012-13
CASH FUND	656,100	664,659
PROGRAM TOTAL	656,100	664,659

SALARY LIMIT	395,000	406,455
Sec. 42. AGENCY NO. 12 - STATE TREASURER		
Program No. 505 - Educational Savings Unit		

	FY2011-12	FY2012-13
CASH FUND	266,230	277,286
PROGRAM TOTAL	266,230	277,286

SALARY LIMIT	83,000	85,407
Sec. 43. AGENCY NO. 12 - STATE TREASURER		
Program No. 512 - Unclaimed Property		

	FY2011-12	FY2012-13
CASH FUND	613,805	620,194
PROGRAM TOTAL	613,805	620,194

SALARY LIMIT	329,758	339,321
Sec. 44. AGENCY NO. 12 - STATE TREASURER		
Program No. 659 - Long-Term Care Savings Program		

	FY2011-12	FY2012-13
GENERAL FUND	84,113	85,091
PROGRAM TOTAL	84,113	85,091

SALARY LIMIT	22,937	23,602
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The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 45. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

The limitation on expenditures for permanent and temporary salaries and per diems for the State Department of Education may be exceeded by the amount required to fulfill the state's obligation for salaries in contractual arrangements in which the state has entered into an employee-employer relationship with the person subject to the contract as determined by the social security administration bureau of the Department of Administrative Services.

Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
Program No. 25 - Education, Administration, and Support

	FY2011-12	FY2012-13
GENERAL FUND	9,668,027	9,762,802
CASH FUND	1,076,053	1,082,205
FEDERAL FUND est.	21,633,256	22,115,955
REVOLVING FUND	154,728	154,728
PROGRAM TOTAL	32,532,064	33,115,690
SALARY LIMIT	11,796,556	12,032,466

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$2,701,600 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$2,751,600 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$40,000 General Funds for state administrative expenses related to the receipt of federal funds from the American Recovery and Reinvestment Act of 2009, which shall only be used for such purpose.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 25 - Commissioner's Office
- No. 403 - Assessment/Report Card
- No. 440 - Human Resources
- No. 441 - Curriculum/Instruction/Innovation
- No. 442 - Diversity Populations: Equity and Instructional Issues
- No. 444 - Office of Early Childhood
- No. 445 - Data Systems
- No. 446 - Adult Program Services
- No. 447 - School Improvement/Accreditation
- No. 448 - Diversity Populations: Special Education
- No. 449 - Federal Programs
- No. 450 - Select Department-wide Costs
- No. 451 - Finance and Organization Services
- Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
- Program No. 158 - Education Aid

	FY2011-12	FY2012-13
GENERAL FUND	1,006,042,169	1,066,008,001
CASH FUND	3,240,938	3,240,938
FEDERAL FUND est.	290,889,138	290,889,138
PROGRAM TOTAL	1,300,172,245	1,360,138,077

There is included in the appropriation to this program for FY2011-12 \$1,006,042,169 General Funds, \$3,240,938 Cash Funds, and \$290,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$1,066,008,001 General Funds, \$3,240,938 Cash Funds, and \$290,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2011-12 \$804,689,087 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2012-13 \$864,654,919 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$184,893,842 General Funds provided as state aid for FY2011-12 for special education reimbursement. There is included in the amount shown for this program \$184,893,842 General Funds provided as state aid for FY2012-13 for special education reimbursement.

There is included in the amount shown for this program \$465,500 General Funds provided as state aid for FY2011-12 and \$465,500 General Funds provided as state aid for FY2012-13 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$10,488,509 General Funds provided as state aid for FY2011-12 and \$10,488,509 General Funds provided as state aid for FY2012-13 for core services for educational service units.

There is included in the amount shown for this program \$3,272,887 General Funds provided as state aid for FY2011-12 and \$3,272,887 General Funds provided as state aid for FY2012-13 for technology infrastructure for

educational service units.

There is included in the amount shown for this program \$290,365 General Funds provided as state aid for FY2011-12 and \$290,365 General Funds provided as state aid for FY2012-13 for distance education aid to educational service units.

There is included in the amount shown for this program \$453,008 General Funds provided as state aid for FY2011-12 and \$453,008 General Funds provided as state aid for FY2012-13 for the school breakfast program.

There is included in the amount shown for this program \$392,032 General Funds provided as state aid for FY2011-12 and \$392,032 General Funds provided as state aid for FY2012-13 for the school lunch program.

There is included in the amount shown for this program \$214,664 General Funds provided as state aid for FY2011-12 and \$214,664 General Funds provided as state aid for FY2012-13 for adult basic education programs.

There is included in the amount shown for this program \$882,275 General Funds provided as state aid for FY2011-12 and \$882,275 General Funds provided as state aid for FY2012-13 for learning community aid.

On or before October 1 of each year, the Department of Health and Human Services and the State Department of Education shall jointly certify to the budget administrator of the budget division of the Department of Administrative Services the amount of federal medicaid funds paid to school districts pursuant to the Early Intervention Act for special education services for children age five years and older. The General Fund appropriation to the State Department of Education, Program 158, for state special education aid shall be decreased by an amount equal to the amount that would have been reimbursed with state General Funds to the school districts through the special education reimbursement process for special education services for children age five years and older that was paid to school districts or approved cooperatives with federal medicaid funds. There is hereby appropriated from the General Fund an amount equal to the amount certified to the budget administrator for FY2011-12 and FY2012-13 to the Department of Health and Human Services to aid in carrying out the provisions of Laws 1991, LB 701. The budget administrator shall distribute the amount appropriated between budget programs according to percentages certified by the Department of Health and Human Services.

Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 161 - Education Innovation

	FY2011-12	FY2012-13
CASH FUND	10,370,094	8,630,059
PROGRAM TOTAL	10,370,094	8,630,059
SALARY LIMIT	454,084	455,273

There is included in the appropriation to this program for FY2011-12 \$9,086,635 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$7,728,635 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown for this program \$225,000 Cash Funds provided as state aid for FY2011-12 and \$45,000 Cash Funds provided as state aid for FY2012-13 to fund the Excellence in Teaching Act.

There is included in the amount shown for this program \$3,320,000 Cash Funds provided as state aid for FY2011-12 and \$2,142,000 Cash Funds provided as state aid for FY2012-13 for distance education equipment and incentives.

There is included in the amount shown for this program \$2,175,673 Cash Funds provided as state aid for FY2011-12 and \$2,175,673 Cash Funds provided as state aid for FY2012-13 for programs for learners with high ability.

There is included in the amount shown for this program \$3,365,962 Cash Funds provided as state aid for FY2011-12 and \$3,365,962 Cash Funds provided as state aid for FY2012-13 for early childhood education projects.

There is included in the amount shown for this program \$491,541 Cash Funds for FY2011-12 and \$108,136 Cash Funds for FY2012-13 for an integrated early childhood, elementary, secondary, and postsecondary student information system.

There is included in the amount shown for this program \$450,000 Cash

Funds for FY2011-12 and \$450,000 Cash Funds for FY2012-13 for the Center for Student Leadership and Extended Learning Act.

There is included in the amount shown for this program \$114,629 Cash Funds for FY2011-12 and \$114,629 Cash Funds for FY2012-13 for the multicultural education program.

There is included in the amount shown for this program \$123,468 Cash Funds for FY2011-12 and \$123,468 Cash Funds for FY2012-13 for certification investigations.

Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 351 - Vocational Rehabilitation

	FY2011-12	FY2012-13
GENERAL FUND	4,497,347	4,527,498
CASH FUND	247,046	262,937
FEDERAL FUND est.	19,701,212	20,379,998
PROGRAM TOTAL	24,445,605	25,170,433
SALARY LIMIT	10,434,063	10,632,628

The unexpended General Fund appropriation balance, less aid, on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$2,000,000 General Funds and \$3,786,246 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$2,000,000 General Funds and \$4,282,800 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 352 - Disability Determination

	FY2011-12	FY2012-13
FEDERAL FUND est.	11,743,179	11,823,875
PROGRAM TOTAL	11,743,179	11,823,875
SALARY LIMIT	3,732,772	3,802,860

There is included in the appropriation to this program for FY2011-12 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2011-12	FY2012-13
GENERAL FUND	1,970,686	1,970,938
CASH FUND	2,965	2,965
PROGRAM TOTAL	1,973,651	1,973,903
SALARY LIMIT	12,875	13,094

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired

	FY2011-12	FY2012-13
GENERAL FUND	1,836,407	1,836,536
PROGRAM TOTAL	1,836,407	1,836,536
SALARY LIMIT	12,875	12,988

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 614 - Professional Practices Commission

	FY2011-12	FY2012-13
CASH FUND	123,207	124,727
PROGRAM TOTAL	123,207	124,727
SALARY LIMIT	66,010	67,330

Sec. 54. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 16 - Expenses, Constitutional Officers

	FY2011-12	FY2012-13
GENERAL FUND	51,540	51,540
PROGRAM TOTAL	51,540	51,540

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 19 - Modular Housing Units Program

	FY2011-12	FY2012-13
CASH FUND	542,854	550,229
PROGRAM TOTAL	542,854	550,229
SALARY LIMIT	407,689	412,310

Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 54 - Enforcement of Standards - Common Carriers

	FY2011-12	FY2012-13
GENERAL FUND	1,794,170	1,818,807
FEDERAL FUND est.	1,251,513	1,072,357
PROGRAM TOTAL	3,045,683	2,891,164
SALARY LIMIT	1,154,587	1,180,689

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

	FY2011-12	FY2012-13
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CASH FUND	36,319	36,319
PROGRAM TOTAL	36,319	36,319
SALARY LIMIT	6,860	6,860

Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 64 - Nebraska Telecommunications Relay System Fund

	FY2011-12	FY2012-13
CASH FUND	1,407,977	1,450,556
PROGRAM TOTAL	1,407,977	1,450,556
SALARY LIMIT	61,385	62,492

There is included in the appropriation to this program for FY2011-12 \$380,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$380,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2011-12	FY2012-13
CASH FUND	111,950	37,140
PROGRAM TOTAL	111,950	37,140
SALARY LIMIT	7,892	8,059

There is included in the appropriation to this program for FY2011-12 \$100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$25,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

	FY2011-12	FY2012-13
CASH FUND	17,000	12,000
PROGRAM TOTAL	17,000	12,000

Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 583 - Enhanced Wireless 911 Fund

	FY2011-12	FY2012-13
CASH FUND	12,406,820	12,415,160
FEDERAL FUND est.	101,540	-0-
PROGRAM TOTAL	12,508,360	12,415,160
SALARY LIMIT	255,685	259,653

There is included in the appropriation to this program for FY2011-12 \$12,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$12,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2011-12	FY2012-13
CASH FUND	59,683,987	59,664,260
PROGRAM TOTAL	59,683,987	59,664,260
SALARY LIMIT	309,837	315,765

There is included in the appropriation to this program for FY2011-12 \$59,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$59,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 790 - Natural Gas Regulation

	FY2011-12	FY2012-13
CASH FUND	1,740,260	1,744,295
PROGRAM TOTAL	1,740,260	1,744,295
SALARY LIMIT	385,702	390,431

There is included in the appropriation to this program for FY2011-12 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2011-12 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2012-13 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2012-13 shall not be limited to the amount shown.

Sec. 64. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF PAROLE
 Program No. 358 - Board of Parole

	FY2011-12	FY2012-13
GENERAL FUND	302,121	306,556
PROGRAM TOTAL	302,121	306,556
SALARY LIMIT	209,572	213,424

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 65. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 102 - Revenue Administration

	FY2011-12	FY2012-13
GENERAL FUND	22,435,727	22,744,083
CASH FUND	1,549,452	1,567,913
PROGRAM TOTAL	23,985,179	24,311,996
SALARY LIMIT	14,973,976	15,258,171

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$58,845 Cash Funds for a revenue auditor specialist from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$58,845 Cash Funds for a revenue auditor specialist from the

Nebraska Health Care Cash Fund.

Sec. 66. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 108 - Homestead Exemption

	FY2011-12	FY2012-13
GENERAL FUND	72,300,000	77,700,000
PROGRAM TOTAL	72,300,000	77,700,000

There is included in the appropriation to this program for FY2011-12 \$72,300,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$77,700,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 111 - Motor Fuels

	FY2011-12	FY2012-13
CASH FUND	1,991,114	2,017,471
PROGRAM TOTAL	1,991,114	2,017,471
SALARY LIMIT	1,419,145	1,442,037

Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 112 - Property Assessment

	FY2011-12	FY2012-13
GENERAL FUND	3,070,656	2,512,798
CASH FUND	1,782,154	2,402,274
PROGRAM TOTAL	4,852,810	4,915,072
SALARY LIMIT	3,249,169	3,303,228

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 69. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 132 - Property Tax Credit Program

	FY2011-12	FY2012-13
CASH FUND	115,000,000	115,000,000
PROGRAM TOTAL	115,000,000	115,000,000

There is included in the appropriation to this program for FY2011-12 \$115,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$115,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 160 - Lottery Administration

	FY2011-12	FY2012-13
CASH FUND est.	17,849,129	17,803,680
PROGRAM TOTAL	17,849,129	17,803,680

SALARY LIMIT	1,250,681	1,272,086
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Cash Fund expenditures shall not be limited to the amount shown. It is the intent of the Legislature that all expenses of the lottery, both external and internal, be recorded in the appropriate Cash Fund unless specifically required by statute to be recorded elsewhere.

Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 165 - Charitable Gaming

	FY2011-12	FY2012-13
CASH FUND	2,079,691	2,110,219
PROGRAM TOTAL	2,079,691	2,110,219

SALARY LIMIT	1,340,654	1,365,840
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Sec. 72. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,375,739 for FY2011-12. Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,401,100 for FY2012-13.

Sec. 73. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS
 Program No. 26 - Administration and Services

	FY2011-12	FY2012-13
CASH FUND est.	3,045,132	2,836,158
PROGRAM TOTAL	3,045,132	2,836,158

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2011-12 \$25,200 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$25,200 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 74. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS
 Program No. 301 - Public Airports

	FY2011-12	FY2012-13
CASH FUND est.	16,595,400	16,595,400
PROGRAM TOTAL	16,595,400	16,595,400

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2011-12 \$16,595,400 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$16,595,400 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS
 Program No. 596 - State-Owned Aircraft

	FY2011-12	FY2012-13
CASH FUND est.	675,196	701,707
PROGRAM TOTAL	675,196	701,707

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 76. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
 Program No. 78 - Department of Agriculture

	FY2011-12	FY2012-13
GENERAL FUND	5,554,886	5,618,857
CASH FUND	6,905,320	6,926,841
FEDERAL FUND est.	4,652,403	4,670,141
REVOLVING FUND	527,855	533,048
PROGRAM TOTAL	17,640,464	17,748,887
SALARY LIMIT	7,214,129	7,357,790

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$275,000 Cash Funds and \$242,232 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$275,000 Cash Funds and \$242,232 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 a retainer fee of \$11,102 General Funds and \$3,491 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2012-13 a retainer fee of \$11,102 General Funds and \$3,491 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 27 - Departmental Administration
- No. 56 - Weights and Measures
- No. 57 - Bureau of Dairies and Foods
- No. 61 - Agricultural Laboratories
- No. 63 - Bureau of Animal Industry
- No. 333 - Bureau of Plant Industry
- No. 382 - Potato Development
- No. 387 - Poultry and Egg Development, Utilization, and Marketing
- No. 564 - Agriculture Development
- Sec. 77. AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE
- Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2011-12	FY2012-13
CASH FUND	5,263,897	5,316,632
PROGRAM TOTAL	5,263,897	5,316,632
SALARY LIMIT	3,262,843	3,321,018

- Sec. 78. AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE
- Program No. 66 - Enforcement of Standards - Securities

	FY2011-12	FY2012-13
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CASH FUND	1,524,104	1,533,476
PROGRAM TOTAL	1,524,104	1,533,476
SALARY LIMIT	887,765	904,154
Sec. 79. AGENCY NO. 21 - STATE FIRE MARSHAL Program No. 193 - Public Protection		

	FY2011-12	FY2012-13
GENERAL FUND	2,896,741	2,941,417
CASH FUND	1,594,577	1,609,763
FEDERAL FUND est.	337,695	341,907
PROGRAM TOTAL	4,829,013	4,893,087
SALARY LIMIT	2,912,978	2,968,632

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety
- No. 227 - Underground Storage Tanks
- No. 229 - Cigarette Ignition Propensity Testing

There is included in the appropriation to this program for FY2011-12 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

There is included in the appropriation to this program for FY2011-12 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose.

Sec. 80. AGENCY NO. 21 - STATE FIRE MARSHAL
Program No. 340 - Training Division

	FY2011-12	FY2012-13
GENERAL FUND	818,227	830,834
CASH FUND	21,567	21,567
PROGRAM TOTAL	839,794	852,401
SALARY LIMIT	440,215	453,526

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 81. AGENCY NO. 21 - STATE FIRE MARSHAL
Program No. 415 - Emergency Responders Act

The unexpended General Fund appropriation balance in this program existing on June 30, 2011, is hereby reappropriated.

Sec. 82. AGENCY NO. 21 - STATE FIRE MARSHAL
Program No. 845 - Nebraska Public Safety Communication System

	FY2011-12	FY2012-13
GENERAL FUND	219,669	219,669
CASH FUND	79,981	79,981
PROGRAM TOTAL	299,650	299,650
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 a retainer fee of \$94,526 General Funds and \$13,883 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2012-13 a retainer fee of \$94,526 General Funds and \$13,883 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2011-12 \$27,237 General Funds and \$14,263 Cash Funds for an ongoing seven-year master lease financing agreement through the Department of Administrative Services to make payments for the acquisition of necessary radio equipment to connect to the Nebraska Public Safety Communication System, which shall only be used for such purpose. The master lease payments for radio equipment shall only be expended against budget subprogram 2 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

There is included in the appropriation to this program for FY2012-13 \$27,237 General Funds and \$14,263 Cash Funds for an ongoing seven-year master lease financing agreement through the Department of Administrative Services to make payments for the acquisition of necessary radio equipment to connect to the Nebraska Public Safety Communication System, which shall only be used for such purpose. The master lease payments for radio equipment shall only be expended against budget subprogram 2 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

There is included in the appropriation to this program for FY2011-12 \$52,689 General Funds and \$11,566 Cash Funds for an ongoing three-year master lease financing agreement through the Department of Administrative Services to make payments for the acquisition of necessary mobile laptop computer equipment to connect to the Nebraska Public Safety Communication System, which shall only be used for such purpose. The master lease payments for mobile laptop computer equipment shall only be expended against budget subprogram 3 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

All other State Fire Marshal costs of operating the Nebraska Public Safety Communication System shall only be expended against budget subprogram 4 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 83. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
Program No. 68 - Medical Professional Liability

	FY2011-12	FY2012-13
CASH FUND	193,962	195,035
PROGRAM TOTAL	193,962	195,035
SALARY LIMIT	49,915	50,848

Sec. 84. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
Program No. 69 - Enforcement of Standards - Insurance

	FY2011-12	FY2012-13
CASH FUND	10,740,980	11,215,520
FEDERAL FUND est.	1,572,789	1,425,670
PROGRAM TOTAL	12,313,769	12,641,190
SALARY LIMIT	6,336,678	6,326,231

Sec. 85. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
Program No. 556 - Liquidation of Insurance Companies

	FY2011-12	FY2012-13
CASH FUND	9,500	9,500
PROGRAM TOTAL	9,500	9,500

Sec. 86. AGENCY NO. 23 - DEPARTMENT OF LABOR
Program No. 31 - Division of Employment

	FY2011-12	FY2012-13
CASH FUND	3,391,095	574,750
FEDERAL FUND est.	48,656,347	45,065,541
PROGRAM TOTAL	52,047,442	45,640,291
SALARY LIMIT	16,689,963	17,020,380

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$2,816,345 Cash Funds which shall only be used for settlement or final judgment of disallowed costs as determined by the United States Department of Labor.

There is included in the appropriation to this program for FY2011-12 \$15,095,549 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$11,504,743 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended balance of the \$27,599,516 in Federal Funds appropriated in FY2004-05 under section 903(d) of the federal Social Security Act, as amended, existing on June 30, 2011, is hereby reappropriated. The unexpended balance of the \$3,116,126 in Federal Funds appropriated in FY2009-10 under section 903(g) of the federal Social Security Act, as amended, existing on June 30, 2011, is hereby reappropriated. The Department of Labor shall submit a schedule of proposed expenditures of the appropriation of section 903(d) and 903(g) funds made pursuant to this section for administrative purposes for fiscal years beginning on or after July 1, 2007, to the Legislature as a part of the regular budget submission process. All provisions of subsection (2) of section 48-621 except subdivision (2)(a)(i)

shall apply to this appropriation of section 903(d) and 903(g) funds.

Sec. 87. AGENCY NO. 23 - DEPARTMENT OF LABOR

Program No. 194 - Division for Protection of People and Property

	FY2011-12	FY2012-13
GENERAL FUND	489,927	497,939
CASH FUND	1,408,367	1,425,828
FEDERAL FUND est.	656,372	656,372
PROGRAM TOTAL	2,554,666	2,580,139
SALARY LIMIT	1,726,284	1,755,165

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 up to \$150,000 General Funds for the enforcement of the Employee Classification Act. There is included in the appropriation to this program for FY2012-13 up to \$150,000 General Funds for the enforcement of the Employee Classification Act.

Sec. 88. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

	FY2011-12	FY2012-13
CASH FUND	17,488,594	17,609,919
FEDERAL FUND est.	1,042,146	999,687
PROGRAM TOTAL	18,530,740	18,609,606
SALARY LIMIT	7,309,920	7,424,160

There is included in the appropriation to this program for FY2011-12 a retainer fee of up to \$423,272 Cash Funds and for FY2012-13 a retainer fee of up to \$423,272 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2011-12 and FY2012-13 shall be paid prior to the end of each respective fiscal year.

There is included in the appropriation to this program for FY2011-12 a retainer fee of \$4,170 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2012-13 a retainer fee of \$4,170 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 89. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

Program No. 90 - Motor Vehicle License Plates

	FY2011-12	FY2012-13
CASH FUND est.	3,534,556	2,140,509
PROGRAM TOTAL	3,534,556	2,140,509

Cash Fund expenditures shall not be limited to the amounts shown.
 Sec. 90. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
 Program No. 644 - Motorcycle Safety

	FY2011-12	FY2012-13
CASH FUND	142,057	13,290
PROGRAM TOTAL	142,057	13,290

There is included in the appropriation to this program for FY2011-12 \$110,700 Cash Funds for state aid, which shall only be used for such purpose.
 Sec. 91. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 30 - Tobacco Prevention and Control

	FY2011-12	FY2012-13
CASH FUND	2,370,000	2,370,000
FEDERAL FUND est.	9,000	9,000
PROGRAM TOTAL	2,379,000	2,379,000

There is included in the appropriation to this program for FY2011-12 \$2,370,000 Cash Funds for tobacco use prevention and control from the Tobacco Prevention and Control Cash Fund. There is included in the appropriation to this program for FY2012-13 \$2,370,000 Cash Funds for tobacco use prevention and control from the Tobacco Prevention and Control Cash Fund.
 Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 32 - Medicaid Prescription Drug Act Administration

	FY2011-12	FY2012-13
GENERAL FUND	1,270,136	1,271,767
FEDERAL FUND est.	1,270,135	1,271,766
PROGRAM TOTAL	2,540,271	2,543,533
SALARY LIMIT	346,042	348,875

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.
 Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 33 - Administration

	FY2011-12	FY2012-13
GENERAL FUND	90,958,934	94,779,489
CASH FUND	20,926,010	21,024,723
FEDERAL FUND est.	197,811,557	202,719,702
PROGRAM TOTAL	309,696,501	318,523,914

SALARY LIMIT

114,169,331

116,494,285

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination
- No. 268 - Behavioral Health Administration
- No. 269 - Developmental Disabilities Administration

There is included in the appropriation to this program for FY2011-12 \$150,000 General Funds for the Laws 2009, LB 603, evaluation contract which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2011-12 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2012-13 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

There is included in the appropriation to this program \$404,643 Cash Funds for FY2011-12 and \$404,643 Cash Funds for FY2012-13 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

There is included in the appropriation to this program for FY2011-12 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance programs. There is included in the appropriation to this program for FY2012-13 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance programs.

There is included in the appropriation to this program for FY2011-12 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2012-13 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid.

In order to monitor the implementation of ACCESSNebraska and to ensure compliance with federal and state law, the Department of Health and Human Services shall develop a quarterly report which shall include, but not be limited to, the following information:

(1) Number of days in increments that it takes to process applications (approval or denial) for Aid to Dependent Children, Supplemental Nutrition Assistance Program, and Aid to the Aged, Blind, and Disabled, overall and broken down by county;

(2) Number of days in increments that it takes to process applications for Medicaid and Children's Health Insurance Program, separating the data for applicants not applying on the basis of disability from applicants applying on the basis of disability, overall and broken down by county;

(3) Reason for benefit application processing delays (department, client, third party) for all applications that are processed beyond federal and state timeliness in Aid to Dependent Children, Supplemental Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled, Medicaid, and Children's Health Insurance Program statewide;

(4) The number of case closures in Medicaid, Children's Health Insurance Program, Aid to Dependent Children, Supplemental Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled, and Title XX and the reason for the closure statewide;

(5) The proportion of persons who file applications online who are enrolled in one of the public benefit programs that use ACCESSNebraska for enrollment;

(6) Average wait time for call center response. The average wait time starting from the time when the call is transferred to the customer service center to the time when the worker answers the call; and

(7) Number of client call terminations (client hang ups) that occur prior to speaking with a staff member and the average length of time starting from the time when the call is transferred to the customer service center to the time when the caller terminates the call.

Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 38 - Behavioral Health Aid

	FY2011-12	FY2012-13
GENERAL FUND	74,810,767	74,952,023
CASH FUND	14,582,280	14,582,280
FEDERAL FUND est.	10,504,971	10,504,971
PROGRAM TOTAL	99,898,018	100,039,274

There is included in the appropriation to this program for FY2011-12 \$74,810,767 General Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$74,952,023 General Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program \$6,500,000 Cash Funds for FY2011-12 and \$6,500,000 Cash Funds for FY2012-13 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as Cash Fund aid in this program \$2,599,660 Cash Funds for FY2011-12 and \$2,599,660 Cash Funds for FY2012-13 from the Nebraska Health Care Cash Fund to be used for rates paid to providers of mental health and substance abuse services.

There is included in the amount shown as Cash Fund aid in this program \$1,500,000 Cash Funds for FY2011-12 and \$1,500,000 Cash Funds for FY2012-13 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

There is included in the amount shown as Cash Fund aid in this program \$225,000 Cash Funds for FY2011-12 and \$225,000 Cash Funds for FY2012-13 from the Nebraska Health Care Cash Fund to be used for compulsive gamblers assistance programs.

Sec. 95. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 175 - Rural Health Provider Incentive Program

	FY2011-12	FY2012-13
GENERAL FUND	637,086	637,086
CASH FUND	1,166,815	1,166,815
PROGRAM TOTAL	1,803,901	1,803,901

There is included in the appropriation to this program for FY2011-12 \$637,086 General Funds and \$1,166,815 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$637,086 General Funds and \$1,166,815 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 96. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 176 - Nursing Incentives

	FY2011-12	FY2012-13
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CASH FUND	20,000	20,000
PROGRAM TOTAL	20,000	20,000

There is included in the appropriation to this program for FY2011-12 \$20,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$20,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 178 - Professional Licensure

	FY2011-12	FY2012-13
GENERAL FUND	63,185	63,185
CASH FUND	4,913,563	4,959,968
PROGRAM TOTAL	4,976,748	5,023,153
SALARY LIMIT	2,354,478	2,394,783

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 179 - Public Health

	FY2011-12	FY2012-13
GENERAL FUND	1,035,290	1,051,221
CASH FUND	763,572	766,879
FEDERAL FUND est.	17,345,546	17,577,783
PROGRAM TOTAL	19,144,408	19,395,883
SALARY LIMIT	5,908,319	6,024,846

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2011-12 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 250 - Juvenile Services Operations

	FY2011-12	FY2012-13
GENERAL FUND	29,847,188	30,055,974
CASH FUND	1,083,083	1,085,380
FEDERAL FUND est.	712,823	712,823

PROGRAM TOTAL	31,643,094	31,854,177
SALARY LIMIT	10,619,814	10,803,292

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 364 - Juvenile Parole Administration
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2011-12 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 344 - Children's Health Insurance

	FY2011-12	FY2012-13
GENERAL FUND	9,932,192	13,036,419
CASH FUND	8,835,700	6,835,700
FEDERAL FUND est.	43,729,964	45,612,609
PROGRAM TOTAL	62,497,856	65,484,728

There is included in the appropriation to this program for FY2011-12 \$9,932,192 General Funds, \$8,835,700 Cash Funds, and \$43,729,964 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$13,036,419 General Funds, \$6,835,700 Cash Funds, and \$45,612,609 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$8,300,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$6,300,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2011-12 \$535,700 Cash Funds for state aid from the Health and Human Services Cash Fund. There is included in the appropriation to this program for FY2012-13 \$535,700 Cash Funds for state aid from the Health and Human Services Cash Fund.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 347 - Public Assistance

	FY2011-12	FY2012-13
GENERAL FUND	239,522,936	243,518,332
CASH FUND	6,044,444	6,044,444
FEDERAL FUND est.	141,003,570	132,464,624
PROGRAM TOTAL	386,570,950	382,027,400

There is included in the appropriation to this program for FY2011-12 \$239,522,936 General Funds, \$6,044,444 Cash Funds, and \$141,003,570 Federal

Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$243,518,332 General Funds, \$6,044,444 Cash Funds, and \$132,464,624 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the appropriation to this program for FY2012-13 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program for FY2011-12 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase. There is included in the appropriation to this program for FY2012-13 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase.

Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 348 - Medical Assistance

	FY2011-12	FY2012-13
GENERAL FUND	599,909,134	630,241,604
CASH FUND	24,344,412	24,344,412
FEDERAL FUND est.	998,926,616	1,029,200,776
PROGRAM TOTAL	1,623,180,162	1,683,786,792

There is included in the appropriation to this program for FY2011-12 \$599,909,134 General Funds, \$24,344,412 Cash Funds, and \$998,926,616 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$630,241,604 General Funds, \$24,344,412 Cash Funds, and \$1,029,200,776 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2011-12 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund and \$598,707 Federal Funds estimate for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the appropriation to this program for FY2012-13 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund and \$587,823 Federal Funds estimate for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2011-12 and FY2012-13 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 350 - Child Abuse Prevention

	FY2011-12	FY2012-13
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CASH FUND	250,000	250,000
PROGRAM TOTAL	250,000	250,000

There is included in the appropriation to this program for FY2011-12 \$248,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$248,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 365 - Mental Health Operations

	FY2011-12	FY2012-13
GENERAL FUND	31,121,831	31,723,741
CASH FUND	3,562,814	3,616,795
FEDERAL FUND est.	9,937,371	9,941,425
PROGRAM TOTAL	44,622,016	45,281,961
SALARY LIMIT	25,390,217	25,864,761

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 361 - Hastings Regional Center
- No. 363 - Lincoln Regional Center
- No. 379 - Evaluation and Screening - Community-Based Residential Services

Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 421 - Beatrice State Developmental Center

	FY2011-12	FY2012-13
GENERAL FUND	24,927,152	25,505,489
CASH FUND	2,711,482	2,711,482
FEDERAL FUND est.	22,820,537	22,956,323
PROGRAM TOTAL	50,459,171	51,173,294
SALARY LIMIT	24,095,712	24,599,987

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

It is the intent of the Legislature that the Department of Health and Human Services shall provide a quarterly report to the Developmental Disabilities Special Investigative Committee, the Appropriations Committee, and the Health and Human Services Committee of the Legislature regarding the use of funds appropriated to the Beatrice State Developmental Center for FY2011-12 and FY2012-13. Reports shall be submitted within two weeks after the end of each quarter.

The reports shall indicate expenditures incurred in each quarter for the management teams as well as the independent expert and Department of Justice coordinator. Expenditures for temporary medical/clinical staff, newly hired permanent medical/clinical staff, and additional costs for nurses, direct care staff, and shift supervisors shall be reported. The number of newly hired staff and the job titles of such staff shall also be reported. Contractual expenditures for medical services shall be reported based upon the category of care. Expenditures for clinical assessments of persons at the Beatrice State Developmental Center, training, and the Outreach Treatment and Intensive Services Program shall be reported.

The reports shall detail transition expenditures by individual for each person transferred from the Beatrice State Developmental Center, since the beginning of FY2009-10, to another setting to receive services. The setting to which each person is transferred shall be identified. The expenditures for the care of persons transferred from the Beatrice State Developmental Center shall be reported by budget program and fund source.

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2011-12 and FY2012-13 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2011-12 and FY2012-13 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 424 - Developmental Disability Aid

	FY2011-12	FY2012-13
GENERAL FUND	94,652,981	96,804,432
CASH FUND	6,312,000	6,312,000
PROGRAM TOTAL	100,964,981	103,116,432

There is included in the appropriation to this program for FY2011-12 \$94,652,981 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$96,804,432 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program for FY2011-12 \$5,000,000 Cash Funds and for FY2012-13 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities (1) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and (2) who are on the waiting list for such services on and after July 1, 2011, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 502 - Public Health Aid

	FY2011-12	FY2012-13
GENERAL FUND	3,767,394	3,767,394
CASH FUND	8,280,000	8,280,000
PROGRAM TOTAL	12,047,394	12,047,394

There is included in the appropriation to this program for FY2011-12 \$3,767,394 General Funds and \$8,280,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$3,767,394 General Funds and \$8,280,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$1,809,334 General Funds and for FY2012-13 \$1,809,334 General Funds, for state aid, for the six community health centers funded through Federal Program 330, Public Law 104-299, the Health Centers Consolidation Act of 1996. Each center is to receive a base amount of \$100,000 with the balance of the funding to be distributed proportionally based on the previous fiscal year's percent of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care to Charles Drew Health Center, One World Community Health Center, Good Neighbor Community Health Center, Panhandle Community Health Center,

Norfolk Community Health Center, and People's Health Center.

There is included in the appropriation to this program for FY2011-12 \$1,898,246 General Funds and \$5,405,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid for public health departments. There is included in the appropriation to this program for FY2012-13 \$1,898,246 General Funds and \$5,405,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid for public health departments.

There is included in the appropriation to this program for FY2011-12 \$31,713 General Funds and \$1,526,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. There is included in the appropriation to this program for FY2012-13 \$31,713 General Funds and \$1,526,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. The Department of Health and Human Services shall distribute the funds on a per capita basis for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the appropriation to this program for FY2011-12 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to be distributed equally among federally qualified health centers in the second congressional district. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma. There is included in the appropriation to this program for FY2012-13 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to be distributed equally among federally qualified health centers in a congressional district with a minority population of greater than seventy-five thousand inhabitants. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 514 - Health Aid

	FY2011-12	FY2012-13
GENERAL FUND	4,790,612	4,790,612
CASH FUND	11,295,817	11,295,817
FEDERAL FUND est.	45,576,830	45,848,225
PROGRAM TOTAL	61,663,259	61,934,654

There is included in the appropriation to this program for FY2011-12 \$4,790,612 General Funds, \$11,295,817 Cash Funds, and \$45,576,830 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$4,790,612 General Funds, \$11,295,817 Cash Funds, and \$45,848,225 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program \$653,759 General Funds for FY2011-12 and \$653,759 General Funds for FY2012-13, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 519 - Nebraska Veterans' Homes

	FY2011-12	FY2012-13
GENERAL FUND	25,356,735	25,798,080
CASH FUND	14,047,196	14,201,610
FEDERAL FUND est.	15,410,475	15,474,204
PROGRAM TOTAL	54,814,406	55,473,894
SALARY LIMIT	28,572,099	29,040,920

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 510 - Veterans' Home System Administration
- No. 519 - Grand Island Veterans' Home
- No. 520 - Norfolk Veterans' Home
- No. 521 - Western Nebraska Veterans' Home
- No. 522 - Eastern Nebraska Veterans' Home
- Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
- Program No. 559 - Care Management

	FY2011-12	FY2012-13
GENERAL FUND	2,033,123	2,033,123
PROGRAM TOTAL	2,033,123	2,033,123

There is included in the appropriation to this program for FY2011-12 \$2,033,123 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$2,033,123 General Funds for state aid, which shall only be used for such purpose.

- Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
- Program No. 571 - Community-Based Aging Services

	FY2011-12	FY2012-13
GENERAL FUND	5,966,315	5,966,315
FEDERAL FUND est.	9,469,241	9,469,241
PROGRAM TOTAL	15,435,556	15,435,556

There is included in the appropriation to this program for FY2011-12 \$5,966,315 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$5,966,315 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose.

- Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
- Program No. 621 - Stem Cell Research

	FY2011-12	FY2012-13
CASH FUND	450,573	450,573
PROGRAM TOTAL	450,573	450,573
SALARY LIMIT	15,000	15,000

There is included in the appropriation to this program for FY2011-12 \$437,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2012-13 \$437,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 622 - Cancer Research

	FY2011-12	FY2012-13
CASH FUND	3,697,476	3,698,632
PROGRAM TOTAL	3,697,476	3,698,632
SALARY LIMIT	86,641	87,646

There is included in the appropriation to this program for FY2011-12 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 623 - Biomedical Research

	FY2011-12	FY2012-13
CASH FUND	14,000,000	14,000,000
PROGRAM TOTAL	14,000,000	14,000,000

There is included in the appropriation to this program \$14,000,000 Cash Funds for FY2011-12 for state aid, which shall only be used for such purpose. There is included in the appropriation to this program \$14,000,000 Cash Funds for FY2012-13 for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$14,000,000 Cash Funds for state aid for biomedical research from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 \$14,000,000 Cash Funds for state aid for biomedical research from the Nebraska Health Care Cash Fund. At least \$700,000 of such appropriated funds shall be used annually for research to improve racial and ethnic minority health. Twenty-four percent of the appropriated funds shall be distributed annually to the University of Nebraska, sixteen percent for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska, and sixty percent to the University of Nebraska and for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska based on the percentage of all funds expended by such institutions from the National Institutes of Health of the United States Department of Health and Human Services in the prior year as contained in a certified report of such expenditures to the Department of Health and Human Services from such institutions, excluding any such funds expended for research involving the use of human fetal tissue obtained in connection with the performance of an induced abortion or involving the use of human embryonic stem cells. Each recipient of funds under this section shall report annually to the Legislature and to the Governor regarding the use of such funds received.

Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 870 - Norfolk Sex Offender Treatment

	FY2011-12	FY2012-13
GENERAL FUND	14,766,557	14,928,652
CASH FUND	48,833	72,914
PROGRAM TOTAL	14,815,390	15,001,566
SALARY LIMIT	8,792,382	8,933,224

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 116. AGENCY NO. 27 - DEPARTMENT OF ROADS

Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$103,373,918 for FY2011-12. Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$105,251,080 for FY2012-13.

There is hereby appropriated for FY2011-12 \$390,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2011-12 \$2,872,884 for assistance to the local transit authorities program and intercity bus system assistance.

There is hereby appropriated for FY2012-13 \$375,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2012-13 \$2,872,884 for assistance to the local transit authorities program and intercity bus system assistance.

Sec. 117. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 305 - Assistance to Local Transit Authorities

	FY2011-12	FY2012-13
CASH FUND	2,872,884	2,872,884
PROGRAM TOTAL	2,872,884	2,872,884

There is included in the appropriation to this program for FY2011-12 \$2,872,884 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2011-12 \$95,179 Cash Funds for intercity bus system assistance and \$2,777,705 Cash Funds for the public transportation assistance program.

There is included in the appropriation to this program for FY2012-13 \$2,872,884 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2012-13 \$95,179 Cash Funds for intercity bus system assistance and \$2,777,705 Cash Funds for the public transportation assistance program.

Sec. 118. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 568 - Highway Administration

	FY2011-12	FY2012-13
CASH FUND est.	16,302,753	16,521,151
PROGRAM TOTAL	16,302,753	16,521,151

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 119. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 569 - Construction

	FY2011-12	FY2012-13
CASH FUND est.	540,283,095	496,160,129
PROGRAM TOTAL	540,283,095	496,160,129

Cash Fund expenditures shall not be limited to the amount shown.

It is the intent of the Legislature that the Department of Roads shall apply for and make maximum use of available federal funding, including discretionary funding, on all highway construction projects which are eligible for such assistance.

Sec. 120. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 572 - Services and Supports

	FY2011-12	FY2012-13
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CASH FUND est.	33,250,169	33,478,937
PROGRAM TOTAL	33,250,169	33,478,937

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2011-12 a retainer fee of \$100,070 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2012-13 a retainer fee of \$100,070 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 121. AGENCY NO. 27 - DEPARTMENT OF ROADS
Program No. 574 - Maintenance

	FY2011-12	FY2012-13
CASH FUND est.	124,293,338	125,053,138
PROGRAM TOTAL	124,293,338	125,053,138

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 122. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
Program No. 36 - Departmental Administration

	FY2011-12	FY2012-13
GENERAL FUND	853,226	866,463
PROGRAM TOTAL	853,226	866,463
SALARY LIMIT	556,414	567,495

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 123. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
Program No. 37 - Veterans' Cemeteries

	FY2011-12	FY2012-13
GENERAL FUND	255,360	261,203
CASH FUND	8,000	6,000
PROGRAM TOTAL	263,360	267,203
SALARY LIMIT	134,089	137,425

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 124. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
Program No. 303 - State Aid - Small Watersheds

	FY2011-12	FY2012-13
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CASH FUND	475,000	475,000
PROGRAM TOTAL	475,000	475,000

There is included in the appropriation to this program for FY2011-12 \$475,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$475,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 125. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2011-12	FY2012-13
GENERAL FUND	2,318,036	2,318,036
CASH FUND	50,000	50,000
PROGRAM TOTAL	2,368,036	2,368,036

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 126. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 306 - Water Well Decommissioning

	FY2011-12	FY2012-13
CASH FUND	100,000	100,000
PROGRAM TOTAL	100,000	100,000

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$100,000 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$100,000 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 127. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 307 - Nebraska Resources Development Fund

	FY2011-12	FY2012-13
GENERAL FUND	3,140,325	3,140,325
CASH FUND	47,500	47,500
PROGRAM TOTAL	3,187,825	3,187,825

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$3,140,325 General Funds, any reappropriated amounts, and \$47,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$3,140,325 General Funds and \$47,500 Cash Funds for state aid, which shall only be used for such purpose.

The appropriation to this program for state aid shall first be utilized for projects which have been allocated funds but for which only a portion of the allocation has been actually obligated. The total amount of funds allocated for projects less the amounts obligated for such projects shall not exceed \$18,500,000. The definitions of the terms allocated and

obligated shall be based on the terminology utilized by the Department of Natural Resources in the Nebraska Resources Development Fund Status Report.

Sec. 128. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
Program No. 309 - Natural Resources Water Quality Fund

	FY2011-12	FY2012-13
CASH FUND	1,187,500	1,187,500
PROGRAM TOTAL	1,187,500	1,187,500

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$1,187,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$1,187,500 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 129. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
Program No. 311 - Interrelated Water Management Plan Program

	FY2011-12	FY2012-13
GENERAL FUND	500,000	500,000
PROGRAM TOTAL	500,000	500,000

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$500,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$500,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 130. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
Program No. 334 - Soil and Water Conservation

	FY2011-12	FY2012-13
GENERAL FUND	10,286,686	10,397,171
CASH FUND	3,324,277	3,326,125
FEDERAL FUND est.	504,660	511,923
PROGRAM TOTAL	14,115,623	14,235,219
SALARY LIMIT	5,775,453	5,879,327

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is hereby reappropriated an amount certified by the agency to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General and Cash Fund appropriation balances existing on June 30, 2011, that are allocated in budget subprograms 19, 20, and 21 of Program 334.

There is included in the appropriation to this program for FY2011-12 \$2,550,000 Cash Funds and \$72,327 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$2,550,000 Cash Funds and \$72,327 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program \$1,153,267 General Funds for FY2011-12 and \$1,153,267 General Funds for FY2012-13 to be used for technical studies, which may include cooperative efforts with natural resources districts.

Sec. 131. AGENCY NO. 30 - STATE ELECTRICAL BOARD
Program No. 197 - Public Protection

	FY2011-12	FY2012-13
CASH FUND	1,553,212	1,572,515
PROGRAM TOTAL	1,553,212	1,572,515
SALARY LIMIT	846,506	863,272

Sec. 132. AGENCY NO. 31 - MILITARY DEPARTMENT
Program No. 192 - Governor's Emergency Aid

	FY2011-12	FY2012-13
GENERAL FUND	500,000	500,000
FEDERAL FUND est.	4,500,000	4,500,000
PROGRAM TOTAL	5,000,000	5,000,000

There is no salary limitation for this program.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2011, are hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$500,000 General Funds, \$4,500,000 Federal Funds estimate, plus any reappropriated amount, for state aid. There is included in the appropriation to this program for FY2012-13 \$500,000 General Funds and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Aid Program.

Sec. 133. AGENCY NO. 31 - MILITARY DEPARTMENT
Program No. 544 - National and State Guard

	FY2011-12	FY2012-13
GENERAL FUND	2,721,868	2,745,543
CASH FUND	399,808	399,808
FEDERAL FUND est.	16,035,612	16,113,172
PROGRAM TOTAL	19,157,288	19,258,523
SALARY LIMIT	5,029,557	5,130,436

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 134. AGENCY NO. 31 - MILITARY DEPARTMENT
Program No. 545 - Emergency Management

	FY2011-12	FY2012-13
GENERAL FUND	931,578	942,430
CASH FUND est.	487,977	491,950
FEDERAL FUND est.	3,177,828	3,198,067
PROGRAM TOTAL	4,597,383	4,632,447
SALARY LIMIT	1,678,986	1,709,447

Cash Fund expenditures shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose.

The Nebraska Emergency Management Agency shall by March 1 of each year provide a report to the Appropriations Committee of the Legislature on the past, present, and future use of homeland security funding. No expenditure of state, federal, or other funding sources administered by the Nebraska Emergency Management Agency for homeland security purposes shall be made for the ensuing fiscal year beginning July 1 until the agency has provided the report to the committee. The report shall include, but not be limited to, the planned use of known and anticipated future funding as well as information on the past use of funding within the last five years, including specific amounts allocated to any unit of state or local government. The report shall also assess the risk that state funding will be needed in the future to supplant nonstate sources of revenue in order to continue homeland security activities at both the state and local level.

Sec. 135. AGENCY NO. 31 - MILITARY DEPARTMENT
 Program No. 548 - Tuition Assistance

	FY2011-12	FY2012-13
GENERAL FUND	488,775	488,775
PROGRAM TOTAL	488,775	488,775
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2011-12 \$488,775 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$488,775 General Funds for state aid, which shall only be used for such purpose.

Sec. 136. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS
 Program No. 529 - Land Surveys

	FY2011-12	FY2012-13
GENERAL FUND	305,465	310,575
CASH FUND	22,196	22,339
PROGRAM TOTAL	327,661	332,914
SALARY LIMIT	206,979	211,542

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

Sec. 137. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS
 Program No. 554 - Disputed Survey Settlements

	FY2011-12	FY2012-13
CASH FUND	20,483	20,483
PROGRAM TOTAL	20,483	20,483

Sec. 138. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS
 Program No. 582 - School Land Trust

	FY2011-12	FY2012-13
CASH FUND est.	11,072,442	11,555,165
PROGRAM TOTAL	11,072,442	11,555,165

Cash Fund expenditures shall not be limited to the amount shown. The appropriation contained in this program is provided pursuant to section 72-232.02.

Sec. 139. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 162 - Environmental Trust

	FY2011-12	FY2012-13
CASH FUND	15,544,227	15,548,257
PROGRAM TOTAL	15,544,227	15,548,257
SALARY LIMIT	242,851	246,351

There is included in the appropriation to this program for FY2011-12 \$15,000,000 Cash Funds, plus any reappropriated amount, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$15,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 140. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 330 - Habitat Development

	FY2011-12	FY2012-13
CASH FUND	4,689,125	4,708,186
FEDERAL FUND est.	1,400,279	1,400,656
PROGRAM TOTAL	6,089,404	6,108,842
SALARY LIMIT	1,025,488	1,042,813

There is included in the appropriation to this program for FY2011-12 \$1,100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$1,100,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 141. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 336 - Wildlife Conservation

	FY2011-12	FY2012-13
GENERAL FUND	1,253,825	1,271,884
CASH FUND	20,640,867	20,861,763
FEDERAL FUND est.	3,485,996	3,502,144
PROGRAM TOTAL	25,380,688	25,635,791
SALARY LIMIT	12,535,531	12,757,954

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$585,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$585,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 142. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 337 - Administration

	FY2011-12	FY2012-13
GENERAL FUND	710,926	719,817
CASH FUND	4,176,999	4,173,291
FEDERAL FUND est.	54,695	55,491
PROGRAM TOTAL	4,942,620	4,948,599
SALARY LIMIT	2,640,289	2,645,479

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 143. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 338 - Niobrara Council

	FY2011-12	FY2012-13
GENERAL FUND	42,011	42,011
CASH FUND	1,000	1,000
FEDERAL FUND est.	125,000	125,000
PROGRAM TOTAL	168,011	168,011

There is included in the appropriation to this program for FY2011-12 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 144. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 549 - Parks - Administration and Operation

	FY2011-12	FY2012-13
GENERAL FUND	6,468,826	6,535,167
CASH FUND	15,752,155	15,916,824
FEDERAL FUND est.	50,000	50,000
PROGRAM TOTAL	22,270,981	22,501,991
SALARY LIMIT	10,280,154	10,550,903

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 145. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 550 - Planning and Trails Coordination

	FY2011-12	FY2012-13
GENERAL FUND	173,607	175,860
CASH FUND	170,915	171,522

FEDERAL FUND est.	50,000	50,000
PROGRAM TOTAL	394,522	397,382
SALARY LIMIT	156,564	159,082

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

It is the intent of the Legislature that the amount expended for the development and maintenance of boundary fences along the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal year.

Sec. 146. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 617 - Engineering and Area Maintenance

	FY2011-12	FY2012-13
GENERAL FUND	2,064,585	2,093,493
CASH FUND	857,128	866,696
PROGRAM TOTAL	2,921,713	2,960,189
SALARY LIMIT	1,459,796	1,494,017

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 147. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 628 - Credit Card Discount Sales

	FY2011-12	FY2012-13
CASH FUND est.	515,205	515,205
PROGRAM TOTAL	515,205	515,205

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 148. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 846 - Nebraska Public Safety Communication System

	FY2011-12	FY2012-13
GENERAL FUND	37,384	37,384
CASH FUND	93,957	93,957
PROGRAM TOTAL	131,341	131,341

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 a retainer fee of \$37,384 General Funds and \$93,957 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2012-13 a retainer fee of \$37,384 General Funds and \$93,957 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not

be commingled with any other expenses.

Sec. 149. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION
Program No. 252 - Library and Information Services

	FY2011-12	FY2012-13
GENERAL FUND	2,256,326	2,320,591
CASH FUND	94,085	94,085
FEDERAL FUND est.	891,047	900,375
PROGRAM TOTAL	3,241,458	3,315,051
SALARY LIMIT	2,000,033	1,988,092

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 150. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION
Program No. 302 - Library Development

	FY2011-12	FY2012-13
GENERAL FUND	1,111,789	1,112,909
FEDERAL FUND est.	611,395	611,395
PROGRAM TOTAL	1,723,184	1,724,304
SALARY LIMIT	52,210	53,183

The unexpended General Fund appropriation balance, less aid, on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$1,043,240 General Funds estimate and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$1,043,240 General Funds estimate and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 151. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL COMMISSION
Program No. 73 - Licensing and Regulation

	FY2011-12	FY2012-13
GENERAL FUND	962,331	973,825
CASH FUND	70,719	70,719
PROGRAM TOTAL	1,033,050	1,044,544
SALARY LIMIT	593,715	603,698

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 152. AGENCY NO. 36 - STATE RACING COMMISSION
Program No. 74 - Enforcement of Standards - Horseracing

	FY2011-12	FY2012-13
CASH FUND est.	1,040,025	1,049,019
PROGRAM TOTAL	1,040,025	1,049,019

SALARY LIMIT 526,516 534,327

There is included in the appropriation to this program for FY2011-12 \$160,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$160,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 153. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION COURT
 Program No. 530 - Court Administration

	FY2011-12	FY2012-13
CASH FUND	4,405,169	4,451,319
FEDERAL FUND est.	48,684	49,357
PROGRAM TOTAL	4,453,853	4,500,676
SALARY LIMIT	2,103,421	2,143,782

Sec. 154. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE
 Program No. 75 - Nebraska Brand Committee

	FY2011-12	FY2012-13
CASH FUND	4,202,056	4,246,578
PROGRAM TOTAL	4,202,056	4,246,578
SALARY LIMIT	2,630,041	2,668,538

Sec. 155. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING BOARD
 Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2011-12	FY2012-13
CASH FUND	692,721	700,463
PROGRAM TOTAL	692,721	700,463
SALARY LIMIT	451,333	458,056

Sec. 156. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION
 Program No. 77 - Enforcement of Standards - Real Estate

	FY2011-12	FY2012-13
CASH FUND	1,094,247	1,105,285
PROGRAM TOTAL	1,094,247	1,105,285
SALARY LIMIT	518,868	528,456

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 157. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS
 Program No. 80 - Enforcement of Standards - Barbering

	FY2011-12	FY2012-13
CASH FUND	150,001	151,907

PROGRAM TOTAL	150,001	151,907
SALARY LIMIT	91,378	93,033

Sec. 158. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 200 - Operations

	FY2011-12	FY2012-13
GENERAL FUND	156,031,016	156,987,929
CASH FUND	1,741,500	1,741,500
FEDERAL FUND est.	1,732,408	1,738,680
REVOLVING FUND est.	18,229,738	18,309,400
PROGRAM TOTAL	177,734,662	178,777,509
SALARY LIMIT	89,564,114	90,331,214

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2011, are hereby reappropriated.

Included in the salary limitations provided by this section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 389 - Adult Parole Administration
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 159. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 367 - Parole Community Corrections

	FY2011-12	FY2012-13
CASH FUND	312,873	312,873
PROGRAM TOTAL	312,873	312,873

Sec. 160. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 725 - Building Depreciation Charges

	FY2011-12	FY2012-13
GENERAL FUND	71,915	71,915

PROGRAM TOTAL 71,915 71,915

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose.

Sec. 161. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 533 - Network Operations

	FY2011-12	FY2012-13
GENERAL FUND	9,042,741	9,097,867
CASH FUND	274,706	310,206
PROGRAM TOTAL	9,317,447	9,408,073
SALARY LIMIT	2,866,116	2,913,375

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 162. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 566 - Public Radio

	FY2011-12	FY2012-13
GENERAL FUND	456,929	460,841
CASH FUND	19,549	27,549
PROGRAM TOTAL	476,478	488,390
SALARY LIMIT	169,910	173,307

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The limitation on expenditures for permanent and temporary salaries and per diems contained in this section does not include expenditures from trust funds.

Sec. 163. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 297 - Education Grant Program

	FY2011-12	FY2012-13
FEDERAL FUND est.	401,216	401,533
PROGRAM TOTAL	401,216	401,533
SALARY LIMIT	16,761	17,036

Sec. 164. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 640 - Postsecondary Education Coordination

	FY2011-12	FY2012-13
GENERAL FUND	1,166,756	1,185,157

CASH FUND	9,535	9,535
FEDERAL FUND est.	6,023	6,023
PROGRAM TOTAL	1,182,314	1,200,715
SALARY LIMIT	811,420	827,400

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 an estimated \$95,000 General Funds and for FY2012-13 an estimated \$95,000 General Funds for Midwestern Higher Education Compact state membership dues.

Sec. 165. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 650 - College Access Challenge Grant Program

	FY2011-12	FY2012-13
FEDERAL FUND est.	1,500,935	1,502,201
PROGRAM TOTAL	1,500,935	1,502,201
SALARY LIMIT	66,207	67,306

Sec. 166. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 690 - Nebraska Opportunity Grant Program

	FY2011-12	FY2012-13
GENERAL FUND	6,418,156	6,418,156
CASH FUND	9,000,000	9,000,000
FEDERAL FUND est.	591,731	591,731
PROGRAM TOTAL	16,009,887	16,009,887

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2011-12 \$6,418,156 General Funds, \$9,000,000 Cash Funds, and \$591,731 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$6,418,156 General Funds, \$9,000,000 Cash Funds, and \$591,731 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 167. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 691 - Access College Early Scholarship Program

	FY2011-12	FY2012-13
GENERAL FUND	500,000	500,000
PROGRAM TOTAL	500,000	500,000

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2011-12 \$500,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$500,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 168. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE NEBRASKA STATE

COLLEGES

Program No. 48 - Nebraska State Colleges - System Office

	FY2011-12	FY2012-13
GENERAL FUND	44,846,037	45,450,893
CASH FUND est.	27,900,573	28,210,737
FEDERAL FUND est.	46,699,900	46,739,698
REVOLVING FUND est.	7,961,387	8,027,948
PROGRAM TOTAL	127,407,897	128,429,276

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the System Office of the Nebraska State Colleges may divide and distribute the funds appropriated to this program among Chadron State College, Peru State College, Wayne State College, and the System Office of the Nebraska State Colleges.

It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska Information System.

The Legislature reaffirms its intent to utilize the Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year.

The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

Sec. 169. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

	FY2011-12	FY2012-13
GENERAL FUND	491,278,349	497,771,940
PROGRAM TOTAL	491,278,349	497,771,940

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

(2) It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including the Nebraska College of Technical Agriculture at Curtis. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(3) There is included in the appropriation to this program for FY2011-12 an estimated \$2,593,945 General Funds and for FY2012-13 an estimated \$2,620,466 General Funds for the Nebraska College of Technical Agriculture at

Curtis.

There is included in the appropriation to this program for FY2011-12 an estimated \$1,572,794 General Funds and for FY2012-13 an estimated \$1,572,794 General Funds for the Nebraska Forest Service Program.

It is the intent of the Legislature that the Institute of Agriculture and Natural Resources and the Cooperative Extension Program are treated fairly in the University of Nebraska 2011-2013 biennial budget setting process.

(4) (a) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2011-12 an estimated \$11,201,281 General Funds and for FY2012-13 an estimated \$11,201,281 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated \$304,255 of the estimated \$11,201,281 for FY2011-12 and an estimated \$304,255 of the estimated \$11,201,281 for FY2012-13 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2011-12 appropriation has been made but prior to August 15, 2011. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(d) The unexpended appropriations balance from the \$11,201,281 estimated General Funds appropriated for research existing on June 30, 2011, and the unexpended appropriations balance from the estimated \$11,201,281 General Funds appropriated for research existing on June 30, 2012, are hereby reappropriated.

(5) The unexpended appropriations balance from any cash fund allocation established by the Board of Regents for the Tobacco Settlement funds received pursuant to section 24 of Laws 2001, LB 692, existing on June 30, 2011, and the unexpended appropriations balance existing on June 30, 2012, are hereby reappropriated.

(6) (a) There is included in the appropriation to this program for FY2011-12 an estimate of \$618,955 General Funds for optometry student contracts. There is included in the appropriation to this program for FY2012-13 an estimate of \$464,206 General Funds for optometry student contracts.

(b) The unexpended appropriations balance for optometry student contracts for FY2010-11 and existing on June 30, 2011, and the unexpended appropriations balance for optometry student contracts for FY2011-12 and existing on June 30, 2012, are hereby reappropriated.

(7) It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification

Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

Sec. 170. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD
 Program No. 694 - State Fair Support and Improvement

	FY2011-12	FY2012-13
CASH FUND est.	2,500,000	2,500,000
PROGRAM TOTAL	2,500,000	2,500,000

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2011-12 \$2,500,000 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$2,500,000 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 171. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD
 Program No. 79 - Appraiser Licensing

	FY2011-12	FY2012-13
CASH FUND	277,768	280,081
PROGRAM TOTAL	277,768	280,081
SALARY LIMIT	110,303	112,312

There is included in the appropriation to this program for FY2011-12 \$25,000 Cash Funds, plus any reappropriated amount, for legal services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$25,000 Cash Funds, plus any reappropriated amount, for legal services, which shall only be used for such purpose.

Sec. 172. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL SOCIETY
 Program No. 648 - Nebraska State Historical Society

	FY2011-12	FY2012-13
GENERAL FUND	3,797,693	3,853,605
CASH FUND	1,850,842	1,858,041
FEDERAL FUND est.	805,662	814,309
PROGRAM TOTAL	6,454,197	6,525,955

SALARY LIMIT 3,394,479 3,456,842

The unexpended General Fund appropriation balance on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$25,000 General Funds and for FY2012-13 \$25,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center

Sec. 173. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 381 - Nebraska Wheat Development, Utilization, and Marketing Board

	FY2011-12	FY2012-13
CASH FUND	1,291,288	1,338,330
PROGRAM TOTAL	1,291,288	1,338,330
SALARY LIMIT	128,709	130,612

Sec. 174. AGENCY NO. 57 - NEBRASKA OIL AND GAS CONSERVATION COMMISSION

Program No. 335 - Oil and Gas Conservation

	FY2011-12	FY2012-13
CASH FUND	775,420	779,345
FEDERAL FUND est.	92,013	93,595
PROGRAM TOTAL	867,433	872,940
SALARY LIMIT	520,185	528,441

Sec. 175. AGENCY NO. 58 - BOARD OF ENGINEERS AND ARCHITECTS

Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2011-12	FY2012-13
CASH FUND	689,468	695,816

PROGRAM TOTAL	689,468	695,816
SALARY LIMIT	356,169	361,602
Sec. 176. AGENCY NO. 59 - BOARD OF GEOLOGISTS Program No. 159 - Enforcement of Standards		
	FY2011-12	FY2012-13
CASH FUND	43,852	44,902
PROGRAM TOTAL	43,852	44,902
Sec. 177. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD Program No. 516 - Ethanol		
	FY2011-12	FY2012-13
CASH FUND	529,779	535,708
PROGRAM TOTAL	529,779	535,708
SALARY LIMIT	289,282	294,431
Sec. 178. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD Program No. 114 - Nebraska Dairy Industry Development Board		
	FY2011-12	FY2012-13
CASH FUND	1,399,947	1,399,957
PROGRAM TOTAL	1,399,947	1,399,957
Sec. 179. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR LAND SURVEYORS Program No. 83 - Enforcement of Standards - Land Surveyors		
	FY2011-12	FY2012-13
CASH FUND	28,372	28,374
PROGRAM TOTAL	28,372	28,374
Sec. 180. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY Program No. 84 - Enforcement of Standards		
	FY2011-12	FY2012-13
CASH FUND	413,403	416,852
PROGRAM TOTAL	413,403	416,852
SALARY LIMIT	169,782	172,778
The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.		
Sec. 181. AGENCY NO. 64 - NEBRASKA STATE PATROL Program No. 100 - Public Protection		
	FY2011-12	FY2012-13
GENERAL FUND	51,473,222	52,031,516

CASH FUND	4,368,935	4,391,029
FEDERAL FUND est.	126,483	157,150
PROGRAM TOTAL	55,968,640	56,579,695
SALARY LIMIT	33,648,596	34,287,851

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2011-12 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program for FY2012-13 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2011-12 \$485,979 Cash Funds and for FY2012-13 \$485,979 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Roads shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2011-12 and FY2012-13.

Sec. 182. AGENCY NO. 64 - NEBRASKA STATE PATROL
 Program No. 205 - Carrier Enforcement

	FY2011-12	FY2012-13
CASH FUND	7,059,909	7,145,123
FEDERAL FUND est.	2,071,536	2,110,715
PROGRAM TOTAL	9,131,445	9,255,838
SALARY LIMIT	5,573,294	5,681,331

Sec. 183. AGENCY NO. 64 - NEBRASKA STATE PATROL
 Program No. 325 - Operational Improvements

	FY2011-12	FY2012-13
CASH FUND	1,814,550	1,814,550
PROGRAM TOTAL	1,814,550	1,814,550
SALARY LIMIT	-0-	-0-

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Expenditures from this program shall be restricted to the Public Safety Cash Fund and the Nebraska State Patrol Drug Control and Education Cash Fund. These two cash funds shall not be expended from any other budget

programs, except that the Public Safety Cash Fund may also be expended from administratively created budget Program No. 575, for the purpose of providing the required state match for federal Byrne Act grants awarded to the Nebraska State Patrol and from Program No. 850 for the Nebraska Public Safety Communication System Project. Expenditures from these two Cash Funds shall be made from separate budget subprograms.

As funds become available, the Superintendent of Law Enforcement and Public Safety shall submit proposed lists of projects in writing to the budget division of the Department of Administrative Services, which shall forward them to the Governor for approval or rejection, except that no new projects shall be submitted by the superintendent or approved by the Governor during FY2011-12 or FY2012-13 until the Nebraska State Patrol has first reserved the full Cash Fund appropriations and Cash Fund balances necessary to completely meet the following obligations, as listed in highest to lowest priority order:

(1) All active and outstanding operational improvement project balances remaining unexpended as of June 30, 2011, in Program 325, and as reappropriated on June 30, 2011; and

(2) An estimated \$274,146 Cash Funds in FY2011-12 and an estimated \$274,146 Cash Funds in FY2012-13, plus any adjustments needed to meet the actual state matching requirements for federal Byrne Act grants awarded to the Nebraska State Patrol.

Sec. 184. AGENCY NO. 64 - NEBRASKA STATE PATROL
 Program No. 630 - State Capitol Security

	FY2011-12	FY2012-13
GENERAL FUND	238,395	242,689
REVOLVING FUND	972,619	981,746
PROGRAM TOTAL	1,211,014	1,224,435
SALARY LIMIT	680,024	691,679

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Any security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be received from security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$427,556 for FY2011-12 and \$427,556 for FY2012-13.

Sec. 185. AGENCY NO. 64 - NEBRASKA STATE PATROL
 Program No. 850 - Nebraska Public Safety Communication System

	FY2011-12	FY2012-13
GENERAL FUND	1,350,445	1,350,445
CASH FUND	3,032,262	3,035,344
PROGRAM TOTAL	4,382,707	4,385,789
SALARY LIMIT	125,800	128,476

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 a retainer fee of \$262,138 General Funds and \$934,527 Cash Funds and there is included in the appropriation to this program for FY2012-13 a retainer fee of \$262,138 General Funds and \$934,527 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose.

The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2011-12 \$718,369 Cash Funds and for FY2012-13 \$718,369 Cash Funds for an ongoing seven-year master lease financing agreement through the Department of Administrative Services for the acquisition of necessary radio equipment to connect to the Nebraska Public Safety Communication System. The master lease payments for radio equipment shall only be expended against budget subprogram 2 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

There is included in the appropriation to this program for FY2011-12 \$1,379,366 Cash Funds for an ongoing three-year master lease financing agreement through the Department of Administrative Services for the acquisition of necessary mobile laptop computer equipment to connect to the Nebraska Public Safety Communication System. The master lease payments for mobile laptop computer equipment shall only be expended against budget subprogram 3 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

All other Nebraska State Patrol costs of operating the Nebraska Public Safety Communication System shall only be expended against budget subprogram 4 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 186. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 49 - Departmental Administration

	FY2011-12	FY2012-13
REVOLVING FUND	2,057,554	2,086,632
PROGRAM TOTAL	2,057,554	2,086,632
SALARY LIMIT	1,533,754	1,559,009

The unexpended Revolving Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 187. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 101 - Chief Information Officer

	FY2011-12	FY2012-13
GENERAL FUND	347,313	347,313
FEDERAL FUND est.	1,243,400	207,084
PROGRAM TOTAL	1,590,713	554,397
SALARY LIMIT	304,971	304,971

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$1,201,170 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$197,960 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 188. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 169 - Federal Liaison

	FY2011-12	FY2012-13
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GENERAL FUND	3,500	3,500
PROGRAM TOTAL	3,500	3,500

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 189. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 170 - Intergovernmental Data Services

	FY2011-12	FY2012-13
REVOLVING FUND	2,889,626	2,894,412
PROGRAM TOTAL	2,889,626	2,894,412
SALARY LIMIT	251,101	255,259

Sec. 190. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 171 - Materiel Division

	FY2011-12	FY2012-13
CASH FUND	63,711	63,711
REVOLVING FUND	21,372,404	21,423,376
PROGRAM TOTAL	21,436,115	21,487,087
SALARY LIMIT	2,700,628	2,744,893

Sec. 191. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 172 - Information Management Services Division

	FY2011-12	FY2012-13
REVOLVING FUND	46,820,032	47,102,070
PROGRAM TOTAL	46,820,032	47,102,070
SALARY LIMIT	13,082,402	13,327,366

Sec. 192. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 173 - Communications Division

	FY2011-12	FY2012-13
REVOLVING FUND	32,261,099	32,303,647
PROGRAM TOTAL	32,261,099	32,303,647
SALARY LIMIT	2,278,161	2,315,113

Sec. 193. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 180 - Transportation Services Bureau

	FY2011-12	FY2012-13
REVOLVING FUND	8,939,873	8,948,581
PROGRAM TOTAL	8,939,873	8,948,581
SALARY LIMIT	455,386	462,950

Sec. 194. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 245 - Nebraska Public Safety Communication System

	FY2011-12	FY2012-13
REVOLVING FUND	1,951,973	1,955,807
PROGRAM TOTAL	1,951,973	1,955,807
SALARY LIMIT	300,634	303,964

Sec. 195. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 509 - Budget Division

	FY2011-12	FY2012-13
GENERAL FUND	1,140,356	1,156,536
PROGRAM TOTAL	1,140,356	1,156,536
SALARY LIMIT	869,369	883,423

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 196. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 535 - Risk Management Division

	FY2011-12	FY2012-13
REVOLVING FUND	463,152	464,262
PROGRAM TOTAL	463,152	464,262
SALARY LIMIT	172,134	173,099

Sec. 197. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 560 - State Building Division

	FY2011-12	FY2012-13
GENERAL FUND	236,569	236,765
CASH FUND	229,425	229,425
REVOLVING FUND	35,928,121	35,991,438
PROGRAM TOTAL	36,394,115	36,457,628
SALARY LIMIT	3,188,717	3,243,877

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:

(1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;

(2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet of total space; and

(3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.

Sec. 198. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 567 - Accounting Division

	FY2011-12	FY2012-13
REVOLVING FUND	4,362,104	4,400,070
PROGRAM TOTAL	4,362,104	4,400,070
SALARY LIMIT	1,883,014	1,915,989

Sec. 199. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 573 - Task Force for Building Renewal

	FY2011-12	FY2012-13
CASH FUND	458,774	464,529
PROGRAM TOTAL	458,774	464,529
SALARY LIMIT	331,582	336,581

Sec. 200. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 591 - Tort Claims

	FY2011-12	FY2012-13
GENERAL FUND	210,000	210,000
CASH FUND	150,000	50,000
PROGRAM TOTAL	360,000	260,000

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

(1) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$58 from the Department of Motor Vehicles;
- (b) \$165,621 from the Department of Roads;
- (c) \$5,378 from the Game and Parks Commission; and
- (d) \$15,269 from the Department of Administrative Services state building division.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2011, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$58 from the Department of Motor Vehicles;
- (b) \$165,621 from the Department of Roads;
- (c) \$5,378 from the Game and Parks Commission; and
- (d) \$15,269 from the Department of Administrative Services state building division.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2012, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this section for FY2012-13 be adjusted by the One Hundred Second Legislature, Second Session, 2012, in accordance with information available after July 1, 2011.

Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 592 - Indemnification Claims

	FY2011-12	FY2012-13
GENERAL FUND	-0-	241,250

PROGRAM TOTAL -0- 241,250

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 593 - Workers' Compensation Claims

	FY2011-12	FY2012-13
REVOLVING FUND	15,560,825	15,560,825
PROGRAM TOTAL	15,560,825	15,560,825

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2011-12 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2011, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2012-13 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2012, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

There is included in the appropriation to this program for FY2011-12 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases. There is included in the appropriation to this program for FY2012-13 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases.

Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 594 - State Insurance

	FY2011-12	FY2012-13
REVOLVING FUND	7,115,874	7,115,874
PROGRAM TOTAL	7,115,874	7,115,874

Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 605 - Personnel Division

	FY2011-12	FY2012-13
GENERAL FUND	1,455,068	1,478,156
REVOLVING FUND	7,330,189	7,413,680
PROGRAM TOTAL	8,785,257	8,891,836
SALARY LIMIT	6,927,555	7,024,520

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated. The unexpended Revolving Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

It is the intent of the Legislature that the personnel division of the Department of Administrative Services continue to accurately track vacant positions in state government through either the Nebraska Information System (NIS) or the new Talent Management System. It is intended that reports be available on a quarterly basis.

Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 606 - Benefits Administration

	FY2011-12	FY2012-13
CASH FUND	935,791	791,080
PROGRAM TOTAL	935,791	791,080
SALARY LIMIT	223,273	227,866

Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 608 - Employee Relations Division

	FY2011-12	FY2012-13
GENERAL FUND	366,434	372,299
PROGRAM TOTAL	366,434	372,299
SALARY LIMIT	247,527	252,622

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 672 - City of the Primary Class Development Project

	FY2011-12	FY2012-13
CASH FUND	1,000,000	1,000,000
PROGRAM TOTAL	1,000,000	1,000,000

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$1,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$1,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 673 - City of the Metropolitan Class Development Project

	FY2011-12	FY2012-13
CASH FUND	1,500,000	1,500,000
PROGRAM TOTAL	1,500,000	1,500,000

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$1,500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$1,500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 685 - Office of the Nebraska Capitol Commission

	FY2011-12	FY2012-13
GENERAL FUND	3,567,941	3,592,277
CASH FUND	35,387	35,387
REVOLVING FUND	4,750	4,750

PROGRAM TOTAL	3,608,078	3,632,414
SALARY LIMIT	1,149,602	1,171,623

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated. It is the intent of the Legislature that any reappropriated balance be used for unexpected increases in utility expenses.

Sec. 210. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS
 Program No. 58 - Enforcement of Standards - Abstracters

	FY2011-12	FY2012-13
CASH FUND	47,919	50,105
PROGRAM TOTAL	47,919	50,105
SALARY LIMIT	23,788	24,778

Sec. 211. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION
 Program No. 59 - Enforcement of Standards

	FY2011-12	FY2012-13
GENERAL FUND	1,152,618	1,178,277
FEDERAL FUND est.	677,810	677,810
PROGRAM TOTAL	1,830,428	1,856,087
SALARY LIMIT	1,087,469	1,109,753

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 212. AGENCY NO. 68 - COMMISSION ON LATINO-AMERICANS
 Program No. 537 - Commission on Latino-Americans

	FY2011-12	FY2012-13
GENERAL FUND	175,950	178,681
PROGRAM TOTAL	175,950	178,681
SALARY LIMIT	126,036	128,409

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 213. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
 Program No. 326 - Promotion and Development of the Arts

	FY2011-12	FY2012-13
GENERAL FUND	529,648	538,267
CASH FUND	10,000	10,000
FEDERAL FUND est.	192,902	195,155
PROGRAM TOTAL	732,550	743,422
SALARY LIMIT	480,794	490,237

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 214. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
Program No. 327 - Aid to the Arts

	FY2011-12	FY2012-13
GENERAL FUND	838,069	838,069
FEDERAL FUND est.	688,800	688,800
PROGRAM TOTAL	1,526,869	1,526,869

There is included in the appropriation to this program for FY2011-12 \$838,069 General Funds and \$688,800 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$838,069 General Funds and \$688,800 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 215. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
Program No. 329 - Arts and Humanities Preservation

	FY2011-12	FY2012-13
CASH FUND	1,425,000	1,425,000
PROGRAM TOTAL	1,425,000	1,425,000

There is included in the appropriation to this program for FY2011-12 \$1,425,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$1,425,000 Cash Funds for state aid, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall only allot funds appropriated to this program if the Nebraska Arts Council provides evidence of dollar-for-dollar matching funds derived from nonstate sources, as required in subsection (1) of section 82-332.

Sec. 216. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD
Program No. 116 - State Foster Care Review Board

	FY2011-12	FY2012-13
GENERAL FUND	1,355,920	1,379,348
CASH FUND	5,700	5,700
FEDERAL FUND est.	400,000	400,000
PROGRAM TOTAL	1,761,620	1,785,048
SALARY LIMIT	1,046,531	1,066,878

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 217. AGENCY NO. 71 - STATE ENERGY OFFICE
Program No. 106 - Energy Office Administration

	FY2011-12	FY2012-13
CASH FUND	1,636,776	1,640,261
FEDERAL FUND est.	34,624,019	7,738,608
PROGRAM TOTAL	36,260,795	9,378,869

SALARY LIMIT 1,355,012 1,024,878

The unexpended Federal Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$1,250,000 Cash Funds and \$29,400,000 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2011-12 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2012-13 \$1,250,000 Cash Funds and \$6,349,656 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2012-13 shall not be limited to the amount shown.

Sec. 218. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 134 - Rural Development Commission

	FY2011-12	FY2012-13
GENERAL FUND	1,144,049	1,146,046
PROGRAM TOTAL	1,144,049	1,146,046

SALARY LIMIT 86,762 88,497

The unexpended General Fund appropriation balance less state aid existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$989,650 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$989,650 General Funds for state aid, which shall only be used for such purpose.

Sec. 219. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 600 - Administration

	FY2011-12	FY2012-13
GENERAL FUND	1,230,838	1,248,772
CASH FUND	272,688	272,972
FEDERAL FUND est.	156,854	158,344
PROGRAM TOTAL	1,660,380	1,680,088

SALARY LIMIT 874,121 891,237

The unexpended General Fund appropriation balance less state aid existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$93,100 General Funds and \$14,250 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$93,100 General Funds and \$14,250 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 220. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 601 - Community and Rural Development

	FY2011-12	FY2012-13
GENERAL FUND	698,092	699,534
CASH FUND	11,617,526	11,622,018
FEDERAL FUND est.	25,712,418	25,712,418
PROGRAM TOTAL	38,028,036	38,033,970

SALARY LIMIT 1,032,968 1,049,321

The unexpended General Fund appropriation balance less state aid existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$463,172 General Funds, \$11,000,000 Cash Funds, and \$23,937,950 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$463,172 General Funds, \$11,000,000 Cash Funds, and \$23,937,950 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 221. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 603 - Industrial Recruitment

	FY2011-12	FY2012-13
GENERAL FUND	2,486,866	2,516,025
CASH FUND	1,243,504	1,244,881
FEDERAL FUND est.	325,515	325,515
PROGRAM TOTAL	4,055,885	4,086,421
SALARY LIMIT	1,337,006	1,363,814

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 222. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 618 - Tourism Promotion

	FY2011-12	FY2012-13
GENERAL FUND	250,000	250,000
CASH FUND	3,964,556	3,979,777
FEDERAL FUND est.	959,815	959,815
PROGRAM TOTAL	5,174,371	5,189,592
SALARY LIMIT	712,821	726,350

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$102,600 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$102,600 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$250,000 General Funds, which shall be used by the Department of Economic Development for advertising, marketing, and promotional efforts for tourism activities and travel destinations. Such promotional activities shall be representative of the statewide tourism economy and targeted toward external markets in an effort to bring outside capital into the state. There is included in the appropriation to this program for FY2012-13 \$250,000 General Funds, which shall be used by the Department of Economic Development for advertising, marketing, and promotional efforts for tourism activities and travel destinations. Such promotional activities shall be representative of the statewide tourism economy and targeted toward external markets in an

effort to bring outside capital into the state.

Sec. 223. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 655 - Local Civic/Convention Finance Aid

	FY2011-12	FY2012-13
CASH FUND	617,500	617,500
PROGRAM TOTAL	617,500	617,500

There is included in the appropriation to this program for FY2011-12 \$617,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$617,500 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 224. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE ARCHITECTS
 Program No. 597 - State Board of Landscape Architects

	FY2011-12	FY2012-13
CASH FUND	32,021	32,711
PROGRAM TOTAL	32,021	32,711

Sec. 225. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD
 Program No. 72 - Enforcement of Standards

	FY2011-12	FY2012-13
CASH FUND	637,446	641,776
PROGRAM TOTAL	637,446	641,776
SALARY LIMIT	189,976	193,303

Sec. 226. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL
 Program No. 610 - Investments Administration

	FY2011-12	FY2012-13
CASH FUND	2,436,150	2,480,449
PROGRAM TOTAL	2,436,150	2,480,449
SALARY LIMIT	870,789	884,643

It is the intent of the Legislature that the value of certain credits for services and supplies received be accounted for as an expenditure attributable to agency operations. The Nebraska Investment Council shall submit to the Department of Administrative Services a quarterly reconciliation report of all credits for services and supplies received in support of operations. The Department of Administrative Services shall establish the appropriate subprogram and accounts to separately identify all such transactions.

Such amounts are hereby appropriated as reported to the Department of Administrative Services. Such amounts shall not be included for purposes of calculating investment charges pursuant to section 72-1249.02.

Sec. 227. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS
 Program No. 584 - Indian Affairs

	FY2011-12	FY2012-13
GENERAL FUND	179,486	167,410
CASH FUND	137,922	92,922

PROGRAM TOTAL	317,408	260,332
SALARY LIMIT	160,862	163,401

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2011, are hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$15,000 General Funds for state aid, to carry out the provisions of sections 81-2509 to 81-2513, which shall only be used for such purpose.

Sec. 228. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL RELATIONS
 Program No. 490 - Commissioner Expenses

	FY2011-12	FY2012-13
GENERAL FUND	67,477	67,477
PROGRAM TOTAL	67,477	67,477

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 229. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL RELATIONS
 Program No. 531 - Administration

	FY2011-12	FY2012-13
GENERAL FUND	213,684	216,631
PROGRAM TOTAL	213,684	216,631
SALARY LIMIT	128,446	131,006

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 230. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
 Program No. 150 - Juvenile Services Act

	FY2011-12	FY2012-13
GENERAL FUND	699,644	700,592
PROGRAM TOTAL	699,644	700,592
SALARY LIMIT	61,603	62,428

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$587,812 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$587,812 General Funds for state aid, which shall only be used for such purpose.

Sec. 231. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
 Program No. 155 - County Juvenile Services Aid

	FY2011-12	FY2012-13
GENERAL FUND	1,477,575	1,477,575
PROGRAM TOTAL	1,477,575	1,477,575
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2011-12

\$1,477,575 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$1,477,575 General Funds for state aid, which shall only be used for such purpose.

Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 198 - Central Administration

	FY2011-12	FY2012-13
GENERAL FUND	471,943	478,596
CASH FUND	37,793	38,271
FEDERAL FUND est.	5,382,204	5,388,403
PROGRAM TOTAL	5,891,940	5,905,270
SALARY LIMIT	609,944	621,523

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2011-12	FY2012-13
GENERAL FUND	1,849,979	1,860,843
CASH FUND	804,060	811,274
FEDERAL FUND est.	57,693	58,034
PROGRAM TOTAL	2,711,732	2,730,151
SALARY LIMIT	828,219	844,216

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$827,779 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$827,779 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$432,327 General Funds for the annual depreciation charge to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$432,327 General Funds for the annual depreciation charge to be paid to the state building division, which shall only be used for such purpose.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not

be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

	FY2011-12	FY2012-13
GENERAL FUND	56,380	56,380
FEDERAL FUND est.	2,722,295	2,723,456
PROGRAM TOTAL	2,778,675	2,779,836
SALARY LIMIT	46,279	47,287

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 235. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

	FY2011-12	FY2012-13
GENERAL FUND	27,837	27,837
CASH FUND	194,000	194,000
FEDERAL FUND est.	128,400	128,400
PROGRAM TOTAL	350,237	350,237
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$20,000 General Funds, \$194,000 Cash Funds, and \$128,400 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$20,000 General Funds, \$194,000 Cash Funds, and \$128,400 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 203 - Jail Standards Board

	FY2011-12	FY2012-13
GENERAL FUND	287,524	291,502
PROGRAM TOTAL	287,524	291,502
SALARY LIMIT	173,811	177,265

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 237. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 204 - Office of Violence Prevention

	FY2011-12	FY2012-13
GENERAL FUND	251,209	252,845
CASH FUND	210,500	210,500
PROGRAM TOTAL	461,709	463,345
SALARY LIMIT	71,050	72,471

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2011, are hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$150,000 General Funds and \$200,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$150,000 General Funds and \$200,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 238. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 210 - State Agency Byrne Grants

	FY2011-12	FY2012-13
CASH FUND	421,151	421,151
FEDERAL FUND est.	1,329,951	1,329,951
PROGRAM TOTAL	1,751,102	1,751,102
SALARY LIMIT	-0-	-0-

The budget division of the Department of Administrative Services shall create a separate budget program within each agency receiving funds from the appropriation to this program to properly account for such funds. The expenditure limitation for permanent and temporary salaries and per diems may be increased within these administratively created programs to allow for the expenditure of personal services.

At the direction of the budget administrator of the budget division of the Department of Administrative Services, any funds appropriated to this program shall be administratively transferred to the appropriate state agencies that have been awarded federal Byrne Act grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska Commission on Law Enforcement and Criminal Justice shall certify to the budget division of the Department of Administrative Services the federal fund appropriations to be transferred pursuant to this section.

The budget division of the Department of Administrative Services shall determine the appropriate twenty-five-percent state matching requirement for state agencies awarded federal Byrne Act grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The budget division of the Department of Administrative Services shall determine the required allocation of Byrne Act state matching funds and shall administratively transfer any available Cash Fund appropriations made to this program, and if necessary, existing General Fund appropriations made to state agency grant recipients to the respective administratively created programs to meet the state matching requirement. The General Fund and Cash Fund appropriations transferred shall only be used to meet the state matching requirement for state agencies.

Sec. 239. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 215 - Criminal Justice Information System

	FY2011-12	FY2012-13
GENERAL FUND	141,319	142,453
FEDERAL FUND est.	809,658	810,634

PROGRAM TOTAL	950,977	953,087
SALARY LIMIT	94,802	96,634

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

Sec. 240. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 220 - Community Corrections Council Office

	FY2011-12	FY2012-13
GENERAL FUND	5,484,959	5,488,959
CASH FUND	405,917	406,951
PROGRAM TOTAL	5,890,876	5,895,910
SALARY LIMIT	218,643	223,016

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 241. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Program No. 357 - Blind and Visually Impaired

	FY2011-12	FY2012-13
GENERAL FUND	1,014,214	1,023,003
CASH FUND	93,988	94,296
FEDERAL FUND est.	3,275,917	3,315,713
PROGRAM TOTAL	4,384,119	4,433,012
SALARY LIMIT	2,082,540	2,117,500

There is included in the appropriation to this program for FY2011-12 \$176,890 General Funds, \$10,000 Cash Funds, and \$477,018 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$176,890 General Funds, \$10,000 Cash Funds, and \$478,718 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$128,250 General Funds and for FY2012-13 \$128,250 General Funds for services for the older blind, which shall only be used for such purpose. It is the intent of the Legislature that services for the older blind be coordinated and integrated to the extent possible with services provided to the aged by other state agencies.

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2011, is hereby reappropriated.

Sec. 242. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF HEARING

Program No. 578 - Hearing Impaired

	FY2011-12	FY2012-13
GENERAL FUND	838,373	848,782

CASH FUND	23,986	18,236
PROGRAM TOTAL	862,359	867,018
SALARY LIMIT	501,260	510,332

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 243. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES
 Program No. 151 - Aid to Community Colleges

	FY2011-12	FY2012-13
GENERAL FUND	86,758,025	87,870,147
PROGRAM TOTAL	86,758,025	87,870,147

There is included in the appropriation to this program for FY2011-12 \$86,758,025 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$87,870,147 General Funds for state aid, which shall only be used for such purpose.

Sec. 244. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program No. 513 - Environmental Quality

	FY2011-12	FY2012-13
GENERAL FUND	5,918,317	5,769,858
CASH FUND	29,069,083	29,177,280
FEDERAL FUND est.	16,100,316	16,230,308
PROGRAM TOTAL	51,087,716	51,177,446
SALARY LIMIT	11,432,038	11,654,487

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2011, is hereby reappropriated. The unexpended Federal Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2011-12 \$2,638,396 General Funds, \$13,500,000 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$2,446,846 General Funds, \$13,500,000 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 245. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program No. 523 - Wastewater Loan Fund

	FY2011-12	FY2012-13
CASH FUND	1,200,000	1,200,000
FEDERAL FUND est.	5,140,000	5,140,000
PROGRAM TOTAL	6,340,000	6,340,000

The unexpended Federal Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Funds set aside for grants to small communities shall not be commingled with funds deposited in the Wastewater Treatment Facilities Construction Loan Fund.

Sec. 246. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2011-12	FY2012-13
CASH FUND	2,250,000	500,000
FEDERAL FUND est.	8,500,000	8,500,000
PROGRAM TOTAL	10,750,000	9,000,000

The unexpended Federal Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

There is included in the appropriation to this program for FY2011-12 \$2,250,000 Cash Funds and \$8,500,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$500,000 Cash Funds and \$8,500,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 247. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD
 Program No. 41 - Administration of Retirement Systems and Deferred Compensation

	FY2011-12	FY2012-13
CASH FUND	5,182,888	4,962,036
PROGRAM TOTAL	5,182,888	4,962,036
SALARY LIMIT	2,042,360	2,078,865

Sec. 248. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD
 Program No. 42 - Board Member Expenses

	FY2011-12	FY2012-13
CASH FUND	34,612	34,612
PROGRAM TOTAL	34,612	34,612
SALARY LIMIT	7,000	7,000

It is the intent of the Legislature that all expenses of the members of the Public Employees Retirement Board, including conference registration expenses, be paid exclusively from this program.

Sec. 249. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD
 Program No. 515 - Public Employees Retirement

	FY2011-12	FY2012-13
GENERAL FUND	28,344,698	29,629,917
PROGRAM TOTAL	28,344,698	29,629,917

There is included in the appropriation to this program for FY2011-12

\$21,907,947 General Funds to provide additional funding to the School Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$21,696,235 General Funds to provide additional funding to the School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$4,885,824 General Funds to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$5,107,301 General Funds to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$1,478,683 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$2,754,137 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 \$72,244 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$72,244 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose.

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2011-12 and FY2012-13.

Sec. 250. AGENCY NO. 86 - DRY BEAN COMMISSION
 Program No. 137 - Dry Bean Commission

	FY2011-12	FY2012-13
CASH FUND	379,785	380,494
PROGRAM TOTAL	379,785	380,494
SALARY LIMIT	37,575	38,191

Sec. 251. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION
 Program No. 94 - Nebraska Political Accountability

	FY2011-12	FY2012-13
GENERAL FUND	401,814	407,548
CASH FUND	161,509	164,302
PROGRAM TOTAL	563,323	571,850
SALARY LIMIT	382,589	389,994

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 252. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION
 Program No. 95 - Campaign Finance Limitation Act

	FY2011-12	FY2012-13
CASH FUND	832,132	915,832
PROGRAM TOTAL	832,132	915,832

There is included in the appropriation to this program for FY2011-12 \$832,132 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$915,832 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 253. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 384 - Corn Development, Utilization, and Marketing Board

	FY2011-12	FY2012-13
CASH FUND	4,945,989	4,954,818
FEDERAL FUND est.	260,581	260,581
PROGRAM TOTAL	5,206,570	5,215,399
SALARY LIMIT	437,259	444,944

Sec. 254. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 406 - Grain Sorghum Development

	FY2011-12	FY2012-13
CASH FUND	289,616	290,724
PROGRAM TOTAL	289,616	290,724
SALARY LIMIT	60,134	61,095

Sec. 255. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW COMMISSION
Program No. 115 - Operations

	FY2011-12	FY2012-13
GENERAL FUND	769,175	782,994
CASH FUND	115,000	115,000
PROGRAM TOTAL	884,175	897,994
SALARY LIMIT	620,774	632,779

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

Sec. 256. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY
Program No. 425 - Operations

	FY2011-12	FY2012-13
CASH FUND	1,084,764	1,100,151
PROGRAM TOTAL	1,084,764	1,100,151
SALARY LIMIT	674,058	687,421

Sec. 257. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY
Program No. 426 - Legal Services Aid

	FY2011-12	FY2012-13
CASH FUND	2,547,000	2,547,000

PROGRAM TOTAL	2,547,000	2,547,000
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2011-12 \$2,547,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$2,547,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 258. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY
 Program No. 429 - Civil Legal Services

	FY2011-12	FY2012-13
CASH FUND	290,000	290,000
PROGRAM TOTAL	290,000	290,000
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2011-12 \$290,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 \$290,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 259. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY
 Program No. 455 - DNA Testing

	FY2011-12	FY2012-13
CASH FUND	75,000	75,000
PROGRAM TOTAL	75,000	75,000
SALARY LIMIT	-0-	-0-

Sec. 260. CASH FUNDS.

The receipts for FY2011-12 and FY2012-13 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2011, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

- (1) Legislative Council: Nebraska Legislative Shared Information System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care Cash Fund;
- (2) Supreme Court: Supreme Court Reports Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund;
- (3) Governor: Governor's Policy Research Cash Fund;
- (4) Secretary of State: Nebraska Collection Agency Fund, Records Management Cash Fund, Secretary of State Administration Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election Administration Fund;
- (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;
- (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of Justice Natural Resources Enforcement Fund, State Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA Sample and Data Base Fund, State Medicaid Fraud Control Unit Cash Fund;
- (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan Administrative Fund, College Savings Plan Expense Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash Fund, Sports Arena Facility Support Fund;
- (8) State Department of Education: State Department of Education Cash Fund, Certification Fund, Professional Practices Commission Fund, Tax Equity and Educational Opportunities Fund, Education Innovation Fund,

School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence in Teaching Cash Fund, School District Reorganization Fund;

(9) Public Service Commission: Nebraska Grain Warehouse Surveillance Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service Commission Housing and Recreational Vehicle Cash Fund, Nebraska Telecommunications Universal Service Fund, Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund;

(10) Department of Revenue: Department of Revenue Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and Controlled Substances Tax Administration Cash Fund, Department of Revenue Contractor Enforcement Fund, Waste Reduction and Recycling Incentive Fees Collection Fund, Petroleum Release Remedial Action Collection Fund, Litter Fee Collection Fund, Motor Fuels Refund Administration Cash Fund, Severance Tax Administration Fund, Rural Economic Opportunities Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash Fund, Department of Revenue Property Assessment Division Cash Fund, Property Tax Credit Cash Fund, Energy Conservation Improvement Fund, Nebraska Advantage Transformational Tourism and Redevelopment Act Cash Fund;

(11) Department of Aeronautics: Department of Aeronautics Cash Fund;

(12) Department of Agriculture: Fertilizers and Soil Conditioners Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund, Weights and Measures Administrative Fund, Nebraska Poultry and Egg Development, Utilization, and Marketing Fund, Agricultural Products Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash Fund, Anthrax Control Act Cash Fund;

(13) Department of Banking and Finance: Financial Institution Assessment Cash Fund, Securities Act Cash Fund;

(14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

(15) Department of Insurance: Department of Insurance Cash Fund;

(16) Department of Labor: Employment Security Special Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor Contractors Fund, Contractor Registration Cash Fund, Boiler Inspection Cash Fund, Elevator Inspection Fund, Professional Employer Organization Cash Fund;

(17) Department of Motor Vehicles: Motor Carrier Division Cash Fund, Department of Motor Vehicles Cash Fund, License Plate Cash Fund, Motorcycle Safety Education Fund;

(18) Department of Health and Human Services: Health and Human Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund, Small Business Enterprises Cash Fund, School District Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund, Children's Health Insurance Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical Center Medical Education Revolving Fund, Behavioral Health Services Fund, Health and Human Services Reimbursement Fund, Professional and Occupational Credentialing Cash Fund, Rural Health Professional Incentive Fund, Organ and Tissue Donor Awareness and Education Fund, Tobacco Prevention and Control Cash Fund, Stem Cell Research Cash Fund;

(19) Department of Roads: Highway Cash Fund, Grade Crossing Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund, Midwest Interstate Passenger Rail Compact Cash Fund, Light-Density Rail Line Assistance Cash Fund;

(20) Department of Veterans' Affairs: Veteran Cemetery Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

(21) Department of Natural Resources: Water Resources Cash Fund, Republican River Basin Water Sustainability Task Force Cash Fund, Small Watersheds Flood Control Fund, Nebraska Resources Development Fund, Nebraska

Soil and Water Conservation Fund, Natural Resources Water Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration Assessment Cash Fund, Water Resources Trust Fund, Department of Natural Resources Cash Fund;

(22) State Electrical Board: Electrical Division Fund;

(23) Military Department: Military Department Cash Fund, Governor's Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint Operations Center Cash Fund;

(24) Board of Educational Lands and Funds: Surveyors' Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey Record Repository Fund;

(25) Game and Parks Commission: State Game Fund, State Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund;

(26) Nebraska Library Commission: Nebraska Library Commission Cash Fund;

(27) Nebraska Liquor Control Commission: Nebraska Liquor Control Commission Rule and Regulation Cash Fund;

(28) State Racing Commission: Racing Commission's Cash Fund, Track Distribution Fund;

(29) Nebraska Workers' Compensation Court: Compensation Court Cash Fund;

(30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft Prevention Fund;

(31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor Vehicle Industry Licensing Fund;

(32) State Real Estate Commission: State Real Estate Commission's Fund;

(33) Board of Barber Examiners: Board of Barber Examiners Fund;

(34) Department of Correctional Services: Department of Correctional Services Facility Cash Fund, Parole Program Cash Fund, Reentry Cash Fund;

(35) Nebraska Educational Telecommunications Commission: State Educational Telecommunications Fund, NEB*SAT Cash Fund;

(36) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Cash Fund, Nebraska Opportunity Grant Fund;

(37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State College Designated Cash Fund, Wayne State College Designated Cash Fund, Board of Trustees Cash Fund;

(38) University of Nebraska: University Cash Fund, Temporary University Fund, University of Nebraska at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund, University of Nebraska at Kearney Cash Fund, University of Nebraska Central Administration Designated Cash Fund, University of Nebraska-Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated Cash Fund, University of Nebraska Medical Center Designated Cash Fund, University of Nebraska at Kearney Designated Cash Fund;

(39) Nebraska State Fair Board: Antique Farm Machinery and Equipment Fund;

(40) Real Property Appraiser Board: Real Property Appraiser Fund;

(41) Nebraska State Historical Society: Historical Society Fund, Historical Landmark Cash Fund;

(42) Nebraska Wheat Development, Utilization, and Marketing Board: Nebraska Wheat Development, Utilization, and Marketing Fund;

(43) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Fund;

(44) Board of Engineers and Architects: Engineers and Architects Regulation Fund;

(45) Board of Geologists: Geologists Regulation Fund;

(46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund, Ethanol Production Incentive Cash Fund;

(47) Nebraska Dairy Industry Development Board: Nebraska Dairy Industry Development Fund;

(48) State Board of Examiners for Land Surveyors: Land Surveyor Examiner's Fund;

(49) Nebraska State Board of Public Accountancy: Certified Public Accountants Fund;

(50) Nebraska State Patrol: Nebraska State Patrol Cash Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska State Patrol Drug Control and Education Cash Fund, Public Safety Cash Fund,

Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska Public Safety Communication System Cash Fund;

(51) Department of Administrative Services: Building Renewal Allocation Fund, State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, State College Building Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund, Information Technology Infrastructure Fund, Health and Life Benefit Administration Cash Fund, City of the Primary Class Development Fund, City of the Metropolitan Class Development Fund, World Day on the Mall Fund;

(52) Abstracters Board of Examiners: Abstracters Board of Examiners Cash Fund;

(53) Commission on Latino-Americans: Hispanic Awareness Cash Fund, Commission on Latino-Americans Cash Fund;

(54) Nebraska Arts Council: Nebraska Arts Council Cash Fund, Nebraska Arts and Humanities Cash Fund;

(55) State Foster Care Review Board: Foster Care Review Board Cash Fund;

(56) Nebraska Energy Office: School Weatherization Fund, State Energy Office Cash Fund;

(57) Department of Economic Development: Nebraska Agricultural Products Research Fund, Aerospace Museum Cash Fund, State Visitors Promotion Cash Fund, Job Training Cash Fund, Administrative Cash Fund, Tourist Promotion Fund, Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund, Economic Development Cash Fund, Local Civic, Cultural, and Convention Center Financing Fund, Civic and Community Center Financing Fund;

(58) State Board of Landscape Architects: State Board of Landscape Architects Cash Fund;

(59) Nebraska Power Review Board: Nebraska Power Review Fund;

(60) Nebraska Investment Council: State Investment Officer's Cash Fund;

(61) Nebraska Commission on Law Enforcement and Criminal Justice: Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement Improvement Fund, Victim's Compensation Fund, Community Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund, Nebraska Crime Victim Fund;

(62) Commission for the Blind and Visually Impaired: Commission for the Blind and Visually Impaired Cash Fund;

(63) Commission for the Deaf and Hard of Hearing: Commission for the Deaf and Hard of Hearing Fund;

(64) Department of Environmental Quality: Integrated Solid Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund, Department of Environmental Quality Cash Fund, Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment System Certification and Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund;

(65) Public Employees Retirement Board: School Expense Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense Fund, State Employees Retirement System Expense Fund, County Employees Retirement System Expense Fund, State Employer Retirement Expense Fund, County Employer Retirement Expense Fund, State Cash Balance Expense Fund, County Cash Balance Expense Fund;

(66) Dry Bean Commission: Dry Bean Development, Utilization, Promotion, and Education Fund;

(67) Nebraska Accountability and Disclosure Commission: Nebraska Accountability and Disclosure Commission Cash Fund, Campaign Finance Limitation Cash Fund;

(68) Corn Development, Utilization, and Marketing Board: Nebraska Corn Development, Utilization, and Marketing Fund;

(69) Community College Aid: Nebraska Community College Aid Cash Fund;

(70) Grain Sorghum Development, Utilization, and Marketing Board: Grain Sorghum Development, Utilization, and Marketing Fund;

(71) Tax Equalization and Review Commission: Tax Equalization and Review Commission Cash Fund;

(72) Commission on Public Advocacy: Commission on Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil Legal Services Fund; and

(73) Commission on Indian Affairs: Designated Collection Fund.

Sec. 261. FEDERAL FUNDS.

The receipts for FY2011-12 and FY2012-13 inuring to the several Federal Funds, together with any amounts held in account by the State Treasurer on June 30, 2011, are hereby credited to each of the funds respectively. Expenditure of Federal Funds appropriated in this act shall not be limited to the amount shown.

Any Federal Funds, including funds received pursuant to the American Recovery and Reinvestment Act of 2009, not otherwise appropriated, any additional Federal Funds made available to the credit of the State Treasurer, and any amounts on hand in any such Federal Funds on June 30, 2011, are hereby appropriated to the expending agency designated by the federal government or, if none is designated, to such expending agency as may be designated by the Governor.

Sec. 262. REVOLVING FUNDS.

The receipts for FY2011-12 and FY2012-13 inuring to the several Revolving Funds, together with any amounts held in account by the State Treasurer on June 30, 2011, are hereby credited to each of the funds respectively. Expenditure of Revolving Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

- (1) Governor: Governor's Policy Research Office Revolving Fund;
- (2) Secretary of State: Records Management Micrographics Services Revolving Fund;
- (3) Attorney General: Department of Justice Revolving Fund;
- (4) State Department of Education: State Department of Education Revolving Fund;
- (5) Department of Agriculture: Management Services Expense Revolving Fund;
- (6) Department of Roads: Light-Density Rail Line Assistance Revolving Fund;
- (7) Department of Correctional Services: Correctional Industries Revolving Fund, Federal Surplus Property Fund, Department of Correctional Services Warehouse Revolving Fund;
- (8) Nebraska State Colleges: The money accruing to the Auxiliary Enterprise Revolving Funds for student activity fees, dormitory rentals, dormitory operations and maintenance, cafeteria operations, and student union operations at Chadron, Peru, and Wayne State Colleges, and the State College Capital Improvement Fund;
- (9) University of Nebraska: University of Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha Revolving Fund, University of Nebraska Medical Center Revolving Fund, University of Nebraska Medical Center Medical Education Revolving Fund, University of Nebraska at Kearney Revolving Fund, University Tractor Test Revolving Fund;
- (10) Nebraska State Patrol: Capitol Security Revolving Fund; and
- (11) Department of Administrative Services: Department of Administrative Services Revolving Fund, Materiel Division Revolving Fund, Communications Revolving Fund, Transportation Services Bureau Revolving Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving Fund, Central Stores Revolving Fund, State Surplus Property Revolving Fund, IM Services Revolving Fund, Temporary Employee Pool Revolving Fund, State Insurance Fund, Accounting Division Revolving Fund, Intergovernmental Data Services Program Revolving Fund, State Workers' Compensation Claims Revolving Fund, Personnel Division Revolving Fund, Training Revolving Fund, Nebraska Public Safety Communication System Revolving Fund.

Sec. 263. TRUST FUNDS.

The receipts for FY2011-12 and FY2012-13 inuring to the several trust funds, together with any amounts held in account by the State Treasurer on June 30, 2011, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2011-12 and FY2012-13:

- (1) Governor: Thermo Study Trust Fund, Nebraska Energy Settlement Fund;
- (2) Attorney General: State Settlement Trust Fund;
- (3) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust Fund, James M. Amos Educational Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust Fund, Financial Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers Trust Fund, Nebraska

Cultural Preservation Endowment Fund, College Savings Plan Program Fund, Escheat Trust Fund, life insurance corporation demutualization trust fund, Joseph Soukup Trust Fund, Excess Liability Fund, and Agricultural College Endowment Fund;

(4) State Department of Education: State Department of Education Trust Fund, temporary school fund;

(5) Public Service Commission: Public Service Commission Elevator Trust Fund;

(6) Department of Revenue: State Lottery Operation Trust Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

(7) Department of Aeronautics: Department of Aeronautics Trust Fund;

(8) Department of Banking and Finance: First Investors Inc., Settlement Trust Fund;

(9) Department of Insurance: Premium and Retaliatory Tax Suspense Fund;

(10) Department of Labor: State Unemployment Insurance Trust Fund, Nebraska Training and Support Trust Fund;

(11) Department of Motor Vehicles: Motor Vehicle Responsibility Act Fund;

(12) Department of Health and Human Services: Dormant Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund, Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid Intergovernmental Trust Fund;

(13) Department of Roads: Highway Restoration and Improvement Bond Fund;

(14) Department of Veterans' Affairs: Veterans' Aid Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

(15) Board of Educational Lands and Funds: Nebraska Veterans' Aid Fund, Permanent University Fund, permanent school fund, Normal School Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and University Land Lease Fund;

(16) Nebraska Library Commission: Nebraska Library Commission Trust Fund;

(17) Nebraska Workers' Compensation Court: Workers' Compensation Trust Fund;

(18) Department of Correctional Services: Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

(19) Nebraska Educational Telecommunications Commission: Public Radio Nebraska Foundation Trust Fund, Nebraska Educational Telecommunications Trust Fund;

(20) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART Scholarship Trust Fund;

(21) Board of Trustees of the Nebraska State Colleges: State College Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

(22) Nebraska State Colleges: Student Activity Trust Funds at Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund, Wayne State College EFT Loan Trust Fund, Peru State Construction Trust Fund;

(23) University of Nebraska: University Trust Fund, University of Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust Fund, University of Nebraska at Kearney Trust Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska Medical Center Student Loan Trust Fund, University of Nebraska at Omaha Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska College of Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC Capital and Program Reserve Trust Fund;

(24) Nebraska State Historical Society: Hall of Fame Trust Fund, Library Archives Trust Fund, Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

(25) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Trust Fund;

(26) Department of Administrative Services: Joseph Soukup Trust Fund, Master Lease Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State Employees Insurance Fund;

(27) Nebraska Arts Council: Nebraska Arts Council Trust Fund, Nebraska Cultural Preservation Endowment Fund;

(28) Department of Environmental Quality: Hazardous Waste Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater Treatment Facilities Construction Loan Fund, Drinking Water Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund; and

(29) Public Employees Retirement Board: Annuity Reserve Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School Employees Savings Fund, State Patrol Retirement Fund, School Employers Deposit Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund, State Equal Retirement Benefit Fund, County Equal Retirement Benefit Fund, County Employees Retirement Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust Fund, School Operating Trust Fund, School Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance Retirement Fund.

Sec. 264. REFUND AND DISTRIBUTIVE FUNDS.

The receipts for FY2011-12 and FY2012-13 inuring to the several refund and distributive funds, together with any amounts held in account by the State Treasurer on June 30, 2011, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2011-12 and FY2012-13:

(1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund;

(2) State Department of Education: Public Grazing Fund, Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

(3) Department of Labor: Income Tax Setoff Fund;

(4) Department of Motor Vehicles: International Registration Plan Distributive Fund;

(5) Department of Health and Human Services: Child Support Operations Distribution Fund, Supplemental Security Income Distribution Fund, Food Distribution Fund;

(6) Department of Roads: State Aid Bridge Fund;

(7) Nebraska Library Commission: NEBASE Fund;

(8) Coordinating Commission for Postsecondary Education: State Student Incentive Grant Match Fund;

(9) Department of Administrative Services: Imprest Payroll Distributive Fund, State Purchasing Card Distributive Fund; and

(10) Public Employees Retirement Board: Deferred Compensation Fund.

Sec. 265. FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2011-12 shall occur on July 1, 2011, or as soon thereafter as administratively possible, and transfers for FY2012-13 shall occur on July 1, 2012, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(1) Transfers for FY2011-12 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2011, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2011, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2011-12 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$7,000,000 on or before June 15, 2012, on such date as directed by the budget administrator;

(c) From the Securities Act Cash Fund to the General Fund: \$9,500,000 on or before September 30, 2011, and \$9,500,000 on or before March 31, 2012, on such dates as directed by the budget administrator;

(d) From the Health and Human Services Cash Fund to the General Fund on or before July 15, 2011: \$3,400,000;

(e) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(f) From the Department of Insurance Cash Fund to the General Fund: \$3,000,000 on or before September 30, 2011, and \$3,000,000 on or before March 31, 2012, on such dates as directed by the budget administrator;

(g) From the Department of Motor Vehicles Cash Fund to the General Fund: \$1,000,000 on or before June 15, 2012, on such dates as directed by the budget administrator;

(h) From the Department of Motor Vehicles Cash Fund to the General Fund: \$197,500 on or before June 15, 2012, on such date as directed by the budget administrator;

(i) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$7,059,909, less the unexpended balance existing on June 30, 2011, in the Carrier Enforcement Cash Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(j) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2011;

(k) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$545,063. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay non-General Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(l) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,700,000. Transfers shall be made in twelve equal monthly amounts;

(m) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,300,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(n) From the Local Civic, Cultural, and Convention Center Financing Fund to the General Fund: \$75,000 on or before July 15, 2011, on such dates as directed by the budget administrator;

(o) From the Highway Trust Fund to the License Plate Cash Fund: \$3,550,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(p) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$68,000, except if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2011, is less than \$68,000, then the State Treasurer shall transfer the difference, not to exceed \$68,000, from the Health History Account of the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(q) From the Health History Account of the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$867,791, less the June 30, 2011, unobligated Health and Life Benefit Administration Cash Fund balance;

(r) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$30,000, pursuant to section 57-705;

(s) From the Severance Tax Fund to the State Energy Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts; and

(t) From the life insurance corporation demutualization trust fund, which is hereby created, to the General Fund: \$1,000,000 on July 1, 2011, or as soon thereafter as administratively possible.

(2) Transfers for FY2012-13 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2012, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2012, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2012-13 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$7,000,000 on or before June 15, 2013, on such date as directed by the budget administrator;

(c) From the Securities Act Cash Fund to the General Fund: \$9,500,000 on or before September 30, 2012, and \$9,500,000 on or before March 31, 2013, on such dates as directed by the budget administrator;

(d) From the Health and Human Services Cash Fund to the University

of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(e) From the Department of Insurance Cash Fund to the General Fund: \$3,000,000 on or before September 30, 2012, and \$3,000,000 on or before March 31, 2013, on such dates as directed by the budget administrator;

(f) From the Department of Motor Vehicles Cash Fund to the General Fund: \$1,000,000 on or before June 15, 2013, on such dates as directed by the budget administrator;

(g) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$7,145,123. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(h) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2012;

(i) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$554,190. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay non-General Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(j) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,700,000. Transfers shall be made in twelve equal monthly amounts;

(k) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,300,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(l) From the Civic and Community Center Financing Fund to the General Fund: \$75,000 on or before June 15, 2013, on such dates as directed by the budget administrator;

(m) From the Highway Trust Fund to the License Plate Cash Fund: Up to a maximum of \$2,150,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(n) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$68,000, except if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2012, is less than \$68,000, then the State Treasurer shall transfer the difference, not to exceed \$68,000, from the Health History Account of the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(o) From the Health History Account of the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$723,080;

(p) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$30,000, pursuant to section 57-705; and

(q) From the Severance Tax Fund to the State Energy Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts.

Sec. 266. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

The unexpended General Fund, Cash Fund, and Federal Fund appropriation balances existing on both June 30, 2011, and June 30, 2012, are hereby reappropriated for the following agencies and programs:

- (1) Agency 11 - Program No. 575;
- (2) Agency 46 - Program No. 575;
- (3) Agency 64 - Program No. 575; and
- (4) Agency 78 - Program No. 575.

Sec. 267. GIFTS, BEQUESTS, AND DEVISES.

Any gift, bequest, or devise made available to the State of Nebraska for any purpose or purposes, together with the income thereof, shall be allocated to the expending agency designated by such donor or, if none is designated by such donor, by the Governor.

Acceptance of a gift, bequest, or devise shall be subject to approval by the expending agency and the following restrictions:

(1) No matching of state funds shall be required as a condition of acceptance;

(2) Any gift or bequest of personal property in excess of \$10,000 shall be approved by the Governor before acceptance;

(3) Any gift or devise of real property in excess of \$10,000 shall be approved by the Governor and the Legislature before acceptance pursuant to sections 81-176 and 81-1108.33; and

(4) Any gift, bequest, or devise the proceeds of which are used to acquire real property, a structure, or an improvement shall be approved by the Governor and the Legislature before acceptance pursuant to sections 81-176 and

81-1108.33.

For purposes of this section, gifts, bequests, and devises shall include, but not be limited to, donations, gifts, bequests, devises, and grants from individuals, organizations, corporations, and similar entities and from nonfederal governmental agencies.

At the discretion of the budget administrator of the budget division of the Department of Administrative Services and the Accounting Administrator of the Department of Administrative Services, expenditures of funds from any gift, bequest, or devise may be expended through any existing or administratively created cash fund account, revolving fund account, or trust fund account, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act. If no such cash fund account, revolving fund account, or trust fund account exists, the Accounting Administrator may create such fund account as is necessary to properly and separately account for the gift, bequest, or devise, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act.

This section shall not apply to the University of Nebraska.

Sec. 268. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2012-13 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2011-12 shall be increased by certified encumbrance amounts from FY2010-11 for permanent and temporary salaries and per diems. The limitation on expenditures for permanent and temporary salaries and per diems for FY2012-13 shall be increased by certified encumbrance amounts from FY2011-12 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

Sec. 269. The One Hundred Second Legislature acknowledges that Article III, section 22, of the Constitution of Nebraska provides that each Legislature shall make appropriations for the expenses of the government. Consistent with this provision, any appropriations enacted by prior Legislatures for fiscal years beginning after June 30, 2011, are null and void unless specifically reaffirmed by this Legislature.

Sec. 270. This act becomes operative on July 1, 2011.

Sec. 271. Since an emergency exists, this act takes effect when passed and approved according to law.