

LEGISLATURE OF NEBRASKA

ONE HUNDRED SECOND LEGISLATURE

SECOND SESSION

LEGISLATIVE BILL 985A

Introduced by Krist, 10.

Read first time February 23, 2012

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2011, LB374,
2 sections 99 and 101; to appropriate funds to aid in
3 carrying out the provisions of Legislative Bill 985, One
4 Hundred Second Legislature, Second Session, 2012; to
5 repeal the original sections; and to declare an
6 emergency.
7 Be it enacted by the people of the State of Nebraska,

1 Section 1. There is hereby appropriated \$226,750 from the
 2 General Fund for FY2012-13 to the Board of Regents of the University
 3 of Nebraska for the University of Nebraska Medical Center's College
 4 of Public Health, for Program 781, to aid in carrying out the
 5 provisions of Legislative Bill 985, One Hundred Second Legislature,
 6 Second Session, 2012.

7 Sec. 2. There is hereby appropriated (1) \$7,091,355 from
 8 the General Fund for FY2012-13 and (2) \$7,091,355 from the General
 9 Fund for FY2013-14 to the Nebraska Supreme Court, for Program 435, to
 10 aid in carrying out the provisions of Legislative Bill 985, One
 11 Hundred Second Legislature, Second Session, 2012.

12 Total expenditures for permanent and temporary salaries
 13 and per diems from funds appropriated in this section shall not
 14 exceed \$531,887 for FY2012-13 or \$531,887 for FY2013-14.

15 Sec. 3. Laws 2011, LB374, section 99, is amended to read:

16 Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 17 SERVICES

18 Program No. 250 - Juvenile Services Operations

	FY2011-12	FY2012-13
19		
20	29,847,188	30,055,974
21	<u>29,847,188</u>	<u>28,808,039</u>
22	CASH FUND 1,083,083	1,085,380
23	FEDERAL FUND est. 712,823	712,823
24	<u>PROGRAM TOTAL 31,643,094</u>	<u>31,854,177</u>

1	<u>PROGRAM TOTAL</u>	<u>31,643,094</u>	<u>30,606,242</u>
2	SALARY LIMIT	10,619,814	10,803,292

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2011, is hereby reappropriated.

5 The Department of Administrative Services shall monitor
6 the appropriations and expenditures for this program according to the
7 following program classifications:

- 8 No. 315 - Office of Juvenile Services
- 9 No. 345 - Juvenile Community-Based Services
- 10 No. 364 - Juvenile Parole Administration
- 11 No. 371 - Youth Rehabilitation and Treatment Center-
- 12 Geneva
- 13 No. 374 - Youth Rehabilitation and Treatment Center-
- 14 Kearney

15 There is included in the appropriation to this program
16 for FY2011-12 \$1,000,000 Cash Funds for mental health services to
17 juvenile offenders under section 43-407 from the Nebraska Health Care
18 Cash Fund. There is included in the appropriation to this program for
19 FY2012-13 \$1,000,000 Cash Funds for mental health services to
20 juvenile offenders under section 43-407 from the Nebraska Health Care
21 Cash Fund.

22 Sec. 4. Laws 2011, LB374, section 101, is amended to
23 read:

24 Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
25 SERVICES

	FY2011-12	FY2012-13
1 Program No. 347 - Public Assistance		
2		
3 GENERAL FUND	239,522,936	243,518,332
4 <u>GENERAL FUND</u>	<u>239,522,936</u>	<u>237,674,912</u>
5 CASH FUND	6,044,444	6,044,444
6 FEDERAL FUND est.	141,003,570	132,464,624
7 PROGRAM TOTAL	386,570,950	382,027,400
8 <u>PROGRAM TOTAL</u>	<u>386,570,950</u>	<u>376,183,980</u>

9 There is included in the appropriation to this program
10 for FY2011-12 \$239,522,936 General Funds, \$6,044,444 Cash Funds, and
11 \$141,003,570 Federal Funds estimate for state aid, which shall only
12 be used for such purpose. There is included in the appropriation to
13 this program for FY2012-13 ~~\$243,518,332~~ \$237,674,912 General Funds,
14 \$6,044,444 Cash Funds, and \$132,464,624 Federal Funds estimate for
15 state aid, which shall only be used for such purpose.

16 There is included in the appropriation to this program
17 for FY2011-12 \$810,000 Cash Funds from the Nebraska Health Care Cash
18 Fund for state aid to aid in carrying out the Nebraska Lifespan
19 Respite Services Program and to provide payment to caregivers to
20 purchase services under the respite subsidy program. There is
21 included in the appropriation to this program for FY2012-13 \$810,000
22 Cash Funds from the Nebraska Health Care Cash Fund for state aid to
23 aid in carrying out the Nebraska Lifespan Respite Services Program
24 and to provide payment to caregivers to purchase services under the

1 respite subsidy program.

2 There is included in the appropriation to this program
3 for FY2011-12 \$2,734,444 Cash Funds from the Nebraska Health Care
4 Cash Fund for state aid for the continuation of the behavioral health
5 provider rate increase. There is included in the appropriation to
6 this program for FY2012-13 \$2,734,444 Cash Funds from the Nebraska
7 Health Care Cash Fund for state aid for the continuation of the
8 behavioral health provider rate increase.

9 Sec. 5. Original Laws 2011, LB374, sections 99 and 101,
10 are repealed.

11 Sec. 6. Since an emergency exists, this act takes effect
12 when passed and approved according to law.