

LEGISLATURE OF NEBRASKA

ONE HUNDRED SECOND LEGISLATURE

SECOND SESSION

LEGISLATIVE BILL 793A

Introduced by Lautenbaugh, 18.

Read first time February 21, 2012

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2011, LB374,
2 section 158; to appropriate funds to aid in carrying out
3 the provisions of Legislative Bill 793, One Hundred
4 Second Legislature, Second Session, 2012; and to repeal
5 the original section.

6 Be it enacted by the people of the State of Nebraska,

1 Section 1. Laws 2011, LB374, section 158, is amended to
2 read:

3 Sec. 158. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
4 SERVICES

5 Program No. 200 - Operations

	FY2011-12	FY2012-13
6		
7	156,031,016	156,987,929
8	<u>156,031,016</u>	<u>156,983,854</u>
9	1,741,500	1,741,500
10	1,732,408	1,738,680
11	18,229,738	18,309,400
12	177,734,662	178,777,509
13	89,564,114	90,331,214
14	<u>177,734,662</u>	<u>178,773,434</u>
15	<u>89,564,114</u>	<u>90,327,675</u>

16 The unexpended General Fund and Cash Fund appropriation
17 balances existing on June 30, 2011, are hereby reappropriated.

18 Included in the salary limitations provided by this
19 section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13 for
20 Revolving Fund salaries for program classifications 390 and 563, that
21 shall not be limited to the amounts shown.

22 The Department of Administrative Services shall monitor
23 the appropriations and expenditures for this program according to the
24 following program classifications:

- 1 No. 260 - Nebraska Correctional Youth Facility
- 2 No. 300 - Tecumseh Correctional Center
- 3 No. 368 - Lincoln Community Corrections Center
- 4 No. 369 - Omaha Community Corrections Center
- 5 No. 370 - Central Office
- 6 No. 372 - Nebraska State Penitentiary
- 7 No. 373 - Nebraska Center for Women - York
- 8 No. 375 - Diagnostic and Evaluation Center
- 9 No. 376 - Lincoln Correctional Center
- 10 No. 377 - Omaha Correctional Center
- 11 No. 386 - McCook Incarceration Work Camp
- 12 No. 389 - Adult Parole Administration
- 13 No. 390 - Federal Surplus Property
- 14 No. 495 - Department Central Warehouse
- 15 No. 563 - Correctional Industries

16 Revolving Fund expenditures shall not be limited to the
17 amounts shown.

18 It is intended that the Department of Correctional
19 Services shall maintain a Department Contingency Fund and a
20 Department Equipment Fund.

21 Sec. 2. Original Laws 2011, LB374, section 158, is
22 repealed.