

LEGISLATURE OF NEBRASKA

ONE HUNDRED SECOND LEGISLATURE

FIRST SESSION

LEGISLATIVE BILL 374

Introduced by Speaker Flood, 19; at the request of the Governor.

Read first time January 13, 2011

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to state intent; to define
2 terms; to make appropriations for the expenses of
3 Nebraska State Government for the biennium ending June
4 30, 2013; to transfer funds; to provide duties; to
5 provide an operative date; and to declare an emergency.
6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the One Hundred Second Legislature, First or Second
4 Session, which appropriates funds, FY2010-11 means the period July 1,
5 2010, through July 1, 2011; FY2011-12 means the period July 1, 2011,
6 through June 30, 2012; FY2012-13 means the period July 1, 2012,
7 through June 30, 2013; FY2013-14 means the period July 1, 2013,
8 through June 30, 2014; and FY2014-15 means the period July 1, 2014,
9 through June 30, 2015.

10 Sec. 2. APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2011-12 and
12 FY2012-13, the sums set forth in this act to each agency for each
13 program from the respective funds for the general operations of state
14 government, postsecondary education, and state aid, except as
15 otherwise appropriated.

16 Sec. 3. REAPPROPRIATION OF BALANCE, FY2011-12 to
17 FY2012-13.

18 In addition to the appropriations set forth in this act,
19 there are hereby reappropriated all unexpended appropriation balances
20 existing on June 30, 2012, for FY2012-13 to the respective agencies,
21 programs, and funds listed in this act, except as otherwise provided
22 in this act.

23 Sec. 4. CERTIFIED ENCUMBRANCES.

24 All certified encumbrance amounts on June 30, 2011, and
25 June 30, 2012, not otherwise reappropriated pursuant to section 3 of

1 this act, are hereby reappropriated for FY2011-12 and FY2012-13,
2 respectively, which amounts shall be in addition to the amounts shown
3 in this act.

4 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

5 The definitions contained in the Nebraska Accounting
6 System Manual, and any amendments thereto, on file with the Clerk of
7 the Legislature are hereby adopted by the Legislature as the
8 definitions for this act, except as provided in sections 6, 118, and
9 259 of this act.

10 Sec. 6. ARRA DEFINITION.

11 As used in this act, ARRA means the American Recovery and
12 Reinvestment Act of 2009, Public Law 111-5.

13 Sec. 7. DRAWING AND PAYING WARRANTS.

14 The Director of Administrative Services shall draw
15 warrants upon the proper fund in the state treasury for an amount not
16 to exceed the appropriations set forth in this act upon presentation
17 of proper documentation. The State Treasurer shall pay the warrants
18 out of the appropriate funds.

19 Sec. 8. BUDGET STATUS REPORTS.

20 All state agencies, boards, and commissions shall
21 promptly establish their detailed Budget Status Reports at the budget
22 subprogram level in the Nebraska Accounting System and adjust them as
23 necessary during each fiscal year to reflect the most current
24 appropriations shown on the Allotment Status Report.

25 Sec. 9. AGENCY NO. 3 - LEGISLATIVE COUNCIL

	FY2011-12	FY2012-13
1 Program No. 85 - Legislative Council Operations		
2		
3 GENERAL FUND	16,917,571	17,178,718
4 CASH FUND	255,518	255,957
5 FEDERAL FUND est.	39,270	39,270
6 PROGRAM TOTAL	17,212,359	17,473,945
7 SALARY LIMIT	12,007,885	12,237,033

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2011, is hereby reappropriated.

10 The Department of Administrative Services shall monitor
11 the appropriations and expenditures for this program according to the
12 following program classifications:

13 No. 122 - Legislative Services
14 No. 123 - Clerk of the Legislature
15 No. 126 - Legislative Research
16 No. 127 - Revisor of Statutes
17 No. 129 - Legislative Audit
18 No. 501 - Intergovernmental Cooperation
19 No. 504 - Office of Public Counsel
20 No. 638 - Fiscal and Program Analysis

21 There is included in the appropriation to this program
22 for FY2011-12 \$75,000 Cash Funds and for FY2012-13 \$75,000 Cash Funds
23 from the Nebraska Health Care Cash Fund for the purpose of ongoing
24 health-related research and public policy development by the Health

1 and Human Services Committee of the Legislature. Such funds may be
 2 used for, but shall not be limited to, hiring temporary legal
 3 research assistance, consulting and research contracts, reimbursement
 4 for necessary and appropriate expenses incurred in connection with
 5 such research and policy development, and actual and necessary travel
 6 reimbursement for task forces and committees established to conduct
 7 health policy work.

8 Sec. 10. AGENCY NO. 5 - SUPREME COURT

9 Program No. 52 - Operations

	FY2011-12	FY2012-13
10		
11 GENERAL FUND	26,308,306	26,717,764
12 CASH FUND	2,424,694	2,435,975
13 FEDERAL FUND est.	766,455	769,107
14 PROGRAM TOTAL	29,499,455	29,922,846
15 SALARY LIMIT	19,199,544	19,567,239

16 The Department of Administrative Services shall monitor
 17 the appropriations and expenditures for this program according to the
 18 following program classifications:

19 No. 34 - Court Administration

20 No. 40 - State Law Library

21 No. 396 - County Court System

22 No. 399 - District Court Reporters

23 No. 405 - Court of Appeals

24 The unexpended General Fund appropriation balance

1 existing on June 30, 211, is hereby reappropriated.

2 There is included in the appropriation to this program
 3 for FY2011-12 \$270,000 Cash Funds for dispute resolution state aid,
 4 which shall only be used for such purpose. There is included in the
 5 appropriation to this program for FY2012-13 \$270,000 Cash Funds for
 6 dispute resolution state aid, which shall only be used for such
 7 purpose.

8 There is included in the appropriation to this program
 9 for FY2011-12 \$450,000 Cash Funds for parenting plan mediation for
 10 indigent and lower-income persons involved in Parenting Act cases, as
 11 state aid, which shall only be used for such purpose. There is
 12 included in the appropriation to this program for FY2012-13 \$450,000
 13 Cash Funds for parenting plan mediation for indigent and lower-income
 14 persons involved in Parenting Act cases, as state aid, which shall
 15 only be used for such purpose.

16 Sec. 11. AGENCY NO. 5 - SUPREME COURT

17 Program No. 67 - Probation Services

	FY2011-12	FY2012-13
18 GENERAL FUND	20,460,281	20,777,842
19 CASH FUND	947,332	947,332
20 FEDERAL FUND est.	208,798	208,798
21 PROGRAM TOTAL	21,616,411	21,933,972
22 SALARY LIMIT	14,696,308	14,974,578

24 The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to the
 2 following program classifications:

3 No. 397 - Statewide Probation

4 No. 398 - Intensive Supervision Probation

5 The unexpended General Fund appropriation balance
 6 existing on June 30, 2011, is hereby reappropriated.

7 Sec. 12. AGENCY NO. 5 - SUPREME COURT

8 Program No. 235 - State Probation Contractual Services

	FY2011-12	FY2012-13
9		
10 CASH FUND est.	911,717	916,755
11 PROGRAM TOTAL	911,717	916,755
12 SALARY LIMIT est.	565,018	569,395

13 Cash Fund expenditures from this program shall be
 14 restricted to the State Probation Contractual Services Cash Fund.

15 The salary limitations for this program shall not be
 16 limited to the amounts shown.

17 Cash Fund expenditures for this program shall not be
 18 limited to the amounts shown.

19 Sec. 13. AGENCY NO. 5 - SUPREME COURT

20 Program No. 420 - State Specialized Court Operations

	FY2011-12	FY2012-13
21		
22 CASH FUND	2,241,541	2,262,786
23 PROGRAM TOTAL	2,241,541	2,262,786
24 SALARY LIMIT	1,019,318	1,037,774

1 The supervision and management of the State Specialized
 2 Courts shall be under the direct jurisdiction of the Supreme Court
 3 and the State Court Administrator. Any contractual funds received
 4 from the Community Corrections program, under the Nebraska Commission
 5 on Law Enforcement and Criminal Justice, to support the cost of
 6 operating the State Specialized Courts shall only be credited and
 7 expended directly from the Probation Program Cash Fund.

8 Sec. 14. AGENCY NO. 5 – SUPREME COURT

9 Program No. 435 - Probation Community Corrections

	FY2011-12	FY2012-13
11 GENERAL FUND	959,073	973,559
12 CASH FUND	8,356,543	8,376,519
13 PROGRAM TOTAL	9,315,616	9,350,078
14 SALARY LIMIT	1,657,561	1,687,495

15 The unexpended General Fund appropriation balance
 16 existing on June 30, 2011, is hereby reappropriated.

17 Sec. 15. AGENCY NO. 5 – SUPREME COURT

18 Program No. 570 - Court Automation

	FY2011-12	FY2012-13
20 CASH FUND	4,037,533	4,046,134
21 FEDERAL FUND est.	423,661	426,237
22 PROGRAM TOTAL	4,461,194	4,472,371
23 SALARY LIMIT	487,233	496,942

24 There is included in the appropriation to this program

1 for FY2011-12 a retainer fee of up to \$1,014,016 Cash Funds and for
 2 FY2012-13 a retainer fee of up to \$1,014,016 Cash Funds which shall
 3 be billed and paid in equal monthly installments to the
 4 Intergovernmental Data Services Program Revolving Fund for county
 5 automation expenses in lieu of standard central processing unit
 6 charges, which shall only be used for such purpose. These retainer
 7 fee amounts shall not include pass-through charges for leased
 8 computers and printers, software maintenance costs, or county data
 9 conversion or interface costs. The annual retainer fee for both
 10 FY2011-12 and FY2012-13 shall be paid prior to the end of each
 11 respective fiscal year.

12 There is included in the appropriation to this program
 13 for FY2011-12 \$617,568 Cash Funds and for FY2012-13 \$617,568 Cash
 14 Funds, which shall only be used to pay annual data processing
 15 computer leasing charges for 919 users of the JUSTICE System,
 16 including 137 state judges.

17 Sec. 16. AGENCY NO. 7 - GOVERNOR

18 Program No. 18 - Governor's Policy Research Office

19		FY2011-12	FY2012-13
20	GENERAL FUND	529,314	536,902
21	PROGRAM TOTAL	529,314	536,902
22	SALARY LIMIT	448,630	457,603

23 The unexpended General Fund appropriation balance
 24 existing on June 30, 2011, is hereby reappropriated.

25 Sec. 17. AGENCY NO. 7 - GOVERNOR

1	Program No. 21 - Office of the Governor		
2		FY2011-12	FY2012-13
3	GENERAL FUND	959,472	972,976
4	PROGRAM TOTAL	959,472	972,976
5	SALARY LIMIT	589,320	601,050
6	The unexpended General Fund appropriation balance		
7	existing on June 30, 2011, is hereby reappropriated.		
8	Sec. 18. AGENCY NO. 8 - LIEUTENANT GOVERNOR		
9	Program No. 124 - Office of the Lieutenant Governor		
10		FY2011-12	FY2012-13
11	GENERAL FUND	34,707	34,894
12	PROGRAM TOTAL	34,707	34,894
13	SALARY LIMIT	10,785	10,948
14	The unexpended General Fund appropriation balance		
15	existing on June 30, 2011, is hereby reappropriated.		
16	Sec. 19. AGENCY NO. 9 - SECRETARY OF STATE		
17	Program No. 22 - Departmental Administration		
18		FY2011-12	FY2012-13
19	GENERAL FUND	188,815	190,885
20	CASH FUND	161,031	162,780
21	PROGRAM TOTAL	349,846	353,665
22	SALARY LIMIT	202,136	205,456
23	The unexpended General Fund appropriation balance		

1 existing on June 30, 2011, is hereby reappropriated.

2 Sec. 20. AGENCY NO. 9 - SECRETARY OF STATE

3 Program No. 45 - Election Administration

	FY2011-12	FY2012-13
4		
5 CASH FUND	2,079,898	2,086,323
6 FEDERAL FUND est.	98,300	98,300
7 PROGRAM TOTAL	2,178,198	2,184,623
8 SALARY LIMIT	334,851	340,432

9 There is included in the appropriation to this program
10 for FY2011-12 \$60,000 Cash Funds for state aid, which shall only be
11 used for such purpose. There is included in the appropriation to this
12 program for FY2012-13 \$60,000 Cash Funds for state aid, which shall
13 only be used for such purpose.

14 Sec. 21. AGENCY NO. 9 - SECRETARY OF STATE

15 Program No. 51 - Enforcement of Standards - Corporations

	FY2011-12	FY2012-13
16		
17 CASH FUND	658,047	664,384
18 PROGRAM TOTAL	658,047	664,384
19 SALARY LIMIT	328,344	333,850

20 Sec. 22. AGENCY NO. 9 - SECRETARY OF STATE

21 Program No. 53 - Enforcement of Standards - Collection

22 Agencies

	FY2011-12	FY2012-13
23		
24 CASH FUND	82,872	83,810

1	PROGRAM TOTAL	82,872	83,810
2	SALARY LIMIT	46,164	46,979
3	Sec. 23. AGENCY NO. 9 – SECRETARY OF STATE		
4	Program No. 86 - Enforcement of Standards - Records		
5	Management		
6		FY2011-12	FY2012-13
7	GENERAL FUND	141,115	141,541
8	CASH FUND	2,368,015	2,374,953
9	REVOLVING FUND	989,844	992,765
10	PROGRAM TOTAL	3,498,974	3,509,259
11	SALARY LIMIT	547,762	556,692
12	The unexpended General Fund appropriation balance		
13	existing on June 30, 2011, is hereby reappropriated.		
14	Sec. 24. AGENCY NO. 9 – SECRETARY OF STATE		
15	Program No. 89 - Uniform Commercial Code Central Filing		
16		FY2011-12	FY2012-13
17	CASH FUND	1,160,631	1,168,884
18	PROGRAM TOTAL	1,160,631	1,168,884
19	SALARY LIMIT	430,269	437,439
20	Sec. 25. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
21	Program No. 506 - State Agency and County Post Audits		
22		FY2011-12	FY2012-13
23	GENERAL FUND	2,029,991	2,066,697

1	PROGRAM TOTAL	2,029,991	2,066,697
2	SALARY LIMIT	1,402,525	1,434,410
3	Sec. 26. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
4	Program No. 525 - Cooperative Audits		
5		FY2011-12	FY2012-13
6	CASH FUND	1,091,801	1,109,139
7	PROGRAM TOTAL	1,091,801	1,109,139
8	SALARY LIMIT	984,886	999,939
9	The unexpended General Fund appropriation balance		
10	existing on June 30, 2011, is hereby reappropriated.		
11	Sec. 27. AGENCY NO. 11 – ATTORNEY GENERAL		
12	Program No. 290 - State Settlement Funds		
13		FY2011-12	FY2012-13
14	CASH FUND	285,667	286,571
15	PROGRAM TOTAL	285,667	286,571
16	SALARY LIMIT	51,830	52,614
17	Sec. 28. AGENCY NO. 11 – ATTORNEY GENERAL		
18	Program No. 496 - Interstate Water Litigation		
19		FY2011-12	FY2012-13
20	GENERAL FUND	2,403,846	-0-
21	PROGRAM TOTAL	2,403,846	-0-
22	SALARY LIMIT	-0-	-0-
23	The unexpended General Fund appropriation balance		

1 existing on June 30, 2011, is hereby reappropriated.

2 Sec. 29. AGENCY NO. 11 - ATTORNEY GENERAL

3 Program No. 507 - Interpretation and Application of Law

	FY2011-12	FY2012-13
4		
5 GENERAL FUND	5,583,247	5,665,456
6 CASH FUND	745,329	753,866
7 FEDERAL FUND est.	1,569,586	1,587,852
8 REVOLVING FUND	1,200,907	1,217,816
9 PROGRAM TOTAL	9,099,069	9,224,990
10 SALARY LIMIT	5,555,567	5,665,185

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2011, is hereby reappropriated.

13 The Department of Administrative Services shall monitor
14 the appropriations and expenditures for this program according to the
15 following program classifications:

16 No. 270 - Administration

17 No. 271 - Civil Bureau

18 No. 272 - Criminal Bureau

19 No. 273 - Legal Services Bureau

20 No. 274 - Public Protection Bureau

21 General Fund expenditures within program classification
22 number 270 shall only be coded against budget subprogram 1.

23 General Fund expenditures within program classification
24 number 271 shall only be coded against budget subprogram 1. Revolving

1 Fund expenditures within program classification number 271 shall only
2 be coded against budget subprogram 4.

3 With the exception of the medicaid fraud control unit and
4 crimes against children appropriations, all other General Fund
5 expenditures within program classification number 272 shall only be
6 coded against budget subprogram 1 and all other Federal Fund
7 expenditures within program classification number 272 shall only be
8 coded against budget subprogram 3.

9 All appropriations and expenditures for the medicaid
10 fraud control unit within program classification number 272 shall
11 only be coded against budget subprogram 5.

12 There is included in the appropriation to this program
13 for FY2011-12 \$80,000 General Funds and for FY2012-13 \$80,000 General
14 Funds, which appropriations shall only be administratively
15 transferred to program classification number 272, and such
16 appropriations shall only be expended from budget subprogram 6 as a
17 separate and distinct budget subprogram and shall not be commingled
18 with any other expenses, and such appropriations shall only be used
19 to provide assistance for legal expenses incurred in prosecuting
20 crimes against children by state and local prosecutors, including,
21 but not limited to, expert witness costs, as determined by the
22 Attorney General.

23 There is included in the appropriation to this program
24 for FY2011-12 \$50,000 General Funds in program classification number
25 272, subprogram 7, and for FY2012-13 \$50,000 General Funds, which

1 appropriations shall only be administratively transferred to program
2 classification number 272, and such appropriations shall only be
3 expended from budget subprogram 7 as a separate and distinct budget
4 subprogram and shall not be commingled with any other expenses, and
5 such appropriations shall only be used to pay for child autopsy
6 expenses.

7 General Fund expenditures within program classification
8 number 273 shall only be coded against budget subprogram 1. Revolving
9 Fund expenditures within program classification number 273 shall only
10 be coded against budget subprogram 4.

11 With the exception of water law division appropriations,
12 all other General Fund expenditures for the public protection bureau
13 within program classification number 274 shall only be coded against
14 budget subprogram 1. General Fund expenditures for the water law
15 division within program classification number 274 shall only be coded
16 against budget subprogram 2. Cash Fund expenditures for motor vehicle
17 fraud enforcement within program classification number 274 shall only
18 be coded against budget subprogram 3.

19 There is included in the appropriation to this program
20 for FY2011-12 \$395,807 Cash Funds and for FY2012-13 \$395,807 Cash
21 Funds, which appropriations shall only be administratively
22 transferred to program classification number 274, and such
23 appropriations shall only be expended directly from the Nebraska
24 Health Care Cash Fund from budget subprogram 4 for purposes of
25 enforcing the tobacco settlement agreement.

1 There is included in the appropriation to this program
 2 for FY2011-12 \$10,000 Cash Funds and for FY2012-13 \$10,000 Cash
 3 Funds, which appropriations shall only be administratively
 4 transferred to program classification number 274, and such
 5 appropriations shall only be expended from budget subprogram 6 for
 6 purposes of administering the Department of Justice Natural Resources
 7 Enforcement Fund.

8 It is the intent of the Legislature that any General Fund
 9 appropriation authority to Agency 11, Program 575, shall continue to
 10 be used for the purpose of meeting the state agency's matching share
 11 of federal Byrne Grant funds awarded by the Nebraska Commission on
 12 Law Enforcement and Criminal Justice.

13 The agency budget request submitted by the Attorney
 14 General for the 2013-15 biennium for umbrella budget program number
 15 507 shall be prepared and submitted at the detailed account level
 16 within the specified budget subprogram structure as required in this
 17 section.

18 Sec. 30. AGENCY NO. 12 – STATE TREASURER

19 Program No. 24 - State Disbursement Unit

	FY2011-12	FY2012-13
21 GENERAL FUND	1,232,479	1,211,325
22 CASH FUND	47,500	47,500
23 FEDERAL FUND est.	1,848,568	1,816,635
24 PROGRAM TOTAL	3,128,547	3,075,460

1	SALARY LIMIT	1,285,935	1,308,856
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2 The unexpended General Fund appropriation balance
3 existing on June 30, 2011, is hereby reappropriated.

4 Sec. 31. AGENCY NO. 12 – STATE TREASURER

5 Program No. 117 - Mutual Finance Assistance

6		FY2011-12	FY2012-13
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7	CASH FUND	3,029,500	3,029,500
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8	PROGRAM TOTAL	3,029,500	3,029,500
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9 There is included in the appropriation to this program
10 for FY2011-12 \$3,029,500 Cash Funds for state aid, which shall only
11 be used for such purpose. There is included in the appropriation to
12 this program for FY2012-13 \$3,029,500 Cash Funds for state aid, which
13 shall only be used for such purpose.

14 Sec. 32. AGENCY NO. 12 – STATE TREASURER

15 Program No. 503 - Treasury Management

16		FY2011-12	FY2012-13
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17	CASH FUND	656,100	664,659
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18	PROGRAM TOTAL	656,100	664,659
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19	SALARY LIMIT	379,577	386,880
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20 Sec. 33. AGENCY NO. 12 – STATE TREASURER

21 Program No. 505 - Educational Savings Unit

22		FY2011-12	FY2012-13
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23	CASH FUND	266,230	277,286
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24	PROGRAM TOTAL	266,230	277,286
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1	SALARY LIMIT	62,144	63,046
2	Sec. 34. AGENCY NO. 12 - STATE TREASURER		
3	Program No. 512 - Unclaimed Property		
4		FY2011-12	FY2012-13
5	CASH FUND	613,805	620,194
6	PROGRAM TOTAL	613,805	620,194
7	SALARY LIMIT	281,820	287,247

8	Sec. 35. AGENCY NO. 12 - STATE TREASURER		
9	Program No. 659 - Long-Term Care Savings Program		
10		FY2011-12	FY2012-13
11	GENERAL FUND	84,113	85,100
12	PROGRAM TOTAL	84,113	85,100
13	SALARY LIMIT	22,937	23,788

14 The unexpended General Fund appropriation balance
 15 existing on June 30, 2011, is hereby reappropriated.

16 Sec. 36. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 17 The limitation on expenditures for permanent and
 18 temporary salaries and per diems for the State Department of
 19 Education may be exceeded by the amount required to fulfill the
 20 state's obligation for salaries in contractual arrangements in which
 21 the state has entered into an employee-employer relationship with the
 22 person subject to the contract as determined by the social security
 23 administration bureau of the Department of Administrative Services.

24 Sec. 37. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

1	Program No. 25 - Education, Administration, and Support		
2		FY2011-12	FY2012-13
3	GENERAL FUND	10,094,162	10,126,993
4	CASH FUND	7,067,594	4,190,341
5	FEDERAL FUND est.	21,289,018	21,419,479
6	REVOLVING FUND	154,728	154,728
7	PROGRAM TOTAL	38,605,502	35,891,541
8	SALARY LIMIT	11,586,497	11,798,918

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2011, is hereby reappropriated.

11 There is included in the appropriation to this program
12 for FY2011-12 \$450,000 General Funds and for FY2012-13 \$450,000
13 General Funds to carry out the provisions of Laws 2009, LB 476, or
14 any subsequent laws enacted to amend or replace Laws 2009, LB 476,
15 which shall only be used for such purpose.

16 There is included in the appropriation to this program
17 for FY2011-12 \$2,701,600 General Funds and \$2,750,000 Federal Funds
18 estimate for statewide assessment and reporting, which shall only be
19 used for such purpose. There is included in the appropriation to this
20 program for FY2012-13 \$2,751,600 General Funds and \$2,750,000 Federal
21 Funds estimate for statewide assessment and reporting, which shall
22 only be used for such purpose.

23 There is included in the appropriation to this program
24 for FY2011-12 \$41,444 General Funds for state administrative expenses

1 related to the receipt of federal funds from the American Recovery
2 and Reinvestment Act of 2009, which shall only be used for such
3 purpose.

4 There is included in the appropriation to this program
5 for FY2011-12 \$491,541 Cash Funds and for FY2012-13 \$108,136 Cash
6 Funds to develop longitudinal data systems in compliance with state
7 assurances made as a condition for receipt of State Fiscal
8 Stabilization Funds from the American Recovery and Reinvestment Act
9 of 2009, which shall only be used for such purpose.

10 There is included in the appropriation to this program
11 for FY2011-12 \$5,500,000 Cash Funds and for FY2012-13 \$3,000,000 Cash
12 Funds for virtual schools, which shall only be used for such purpose.

13 The Department of Administrative Services shall monitor
14 the appropriations and expenditures for this program according to the
15 following program classifications:

16 No. 25 - Commissioner's Office
17 No. 403 - Assessment/Report Card
18 No. 440 - Human Resources
19 No. 441 - Curriculum/Instruction/Innovation
20 No. 442 - Diversity Populations: Equity and Instructional
21 Issues
22 No. 444 - Office of Early Childhood
23 No. 445 - Data Systems
24 No. 446 - Adult Program Services
25 No. 447 - School Improvement/Accreditation

- 1 No. 448 - Diversity Populations: Special Education
- 2 No. 449 - Federal Programs
- 3 No. 450 - Select Department-wide Costs
- 4 No. 451 - Finance and Organization Services
- 5 Sec. 38. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
- 6 Program No. 158 - Education Aid

	FY2011-12	FY2012-13
8 GENERAL FUND	1,001,436,172	1,051,436,172
9 CASH FUND	3,240,938	3,240,938
10 FEDERAL FUND est.	290,889,138	290,889,138
11 PROGRAM TOTAL	1,295,566,248	1,345,566,248

12 There is included in the appropriation to this program
 13 for FY2011-12 \$1,001,436,172 General Funds, \$3,240,938 Cash Funds,
 14 and \$290,889,138 Federal Funds estimate for state aid, which shall
 15 only be used for such purpose. There is included in the appropriation
 16 to this program for FY2012-13 \$1,051,436,172 General Funds,
 17 \$3,240,938 Cash Funds, and \$290,889,138 Federal Funds estimate for
 18 state aid, which shall only be used for such purpose.

19 There is included in the amount shown for FY2011-12
 20 \$796,734,560 General Funds which are hereby appropriated to the Tax
 21 Equity and Educational Opportunities Fund, which fund is hereby
 22 appropriated to provide state aid to public school districts pursuant
 23 to the Tax Equity and Educational Opportunities Support Act. There is
 24 included in the amount shown for FY2012-13 \$846,734,560 General Funds

1 which are hereby appropriated to the Tax Equity and Educational
2 Opportunities Fund, which fund is hereby appropriated to provide
3 state aid to public school districts pursuant to the Tax Equity and
4 Educational Opportunities Support Act.

5 There is included in the amount shown for this program
6 \$184,893,842 General Funds provided as state aid for FY2011-12 for
7 special education reimbursement. There is included in the amount
8 shown for this program \$184,893,842 General Funds provided as state
9 aid for FY2012-13 for special education reimbursement.

10 There is included in the amount shown for this program
11 \$465,500 General Funds provided as state aid for FY2011-12 and
12 \$465,500 General Funds provided as state aid for FY2012-13 to carry
13 out the provisions of subsection (2) of section 79-734.

14 There is included in the amount shown for this program
15 \$3,365,962 General Funds provided as state aid for FY2011-12 and
16 \$3,365,962 General Funds provided as state aid for FY2012-13 for
17 early childhood education projects.

18 There is included in the amount shown for this program
19 \$8,294,126 General Funds provided as state aid for FY2011-12 and
20 \$8,294,126 General Funds provided as state aid for FY2012-13 for core
21 services for educational service units.

22 There is included in the amount shown for this program
23 \$3,299,913 General Funds provided as state aid for FY2011-12 and
24 \$3,299,913 General Funds provided as state aid for FY2012-13 for
25 technology infrastructure for educational service units.

1 There is included in the amount shown for this program
2 \$290,365 General Funds provided as state aid for FY2011-12 and
3 \$290,365 General Funds provided as state aid for FY2012-13 for
4 distance education aid to educational service units.

5 There is included in the amount shown for this program
6 \$2,175,673 General Funds provided as state aid for FY2011-12 and
7 \$2,175,673 General Funds provided as state aid for FY2012-13 for
8 programs for learners with high ability.

9 There is included in the amount shown for this program
10 \$427,260 General Funds provided as state aid for FY2011-12 and
11 \$427,260 General Funds provided as state aid for FY2012-13 for the
12 school breakfast program.

13 There is included in the amount shown for this program
14 \$392,032 General Funds provided as state aid for FY2011-12 and
15 \$392,032 General Funds provided as state aid for FY2012-13 for the
16 school lunch program.

17 There is included in the amount shown for this program
18 \$214,664 General Funds provided as state aid for FY2011-12 and
19 \$214,664 General Funds provided as state aid for FY2012-13 for adult
20 basic education programs.

21 There is included in the amount shown for this program
22 \$882,275 General Funds provided as state aid for FY2011-12 and
23 \$882,275 General Funds provided as state aid for FY2012-13 for
24 learning community aid.

25 On or before October 1 of each year, the Department of

1 Health and Human Services and the State Department of Education shall
 2 jointly certify to the budget administrator of the budget division of
 3 the Department of Administrative Services the amount of federal
 4 medicaid funds paid to school districts pursuant to the Early
 5 Intervention Act for special education services for children age five
 6 years and older. The General Fund appropriation to the State
 7 Department of Education, Program 158, for state special education aid
 8 shall be decreased by an amount equal to the amount that would have
 9 been reimbursed with state General Funds to the school districts
 10 through the special education reimbursement process for special
 11 education services for children age five years and older that was
 12 paid to school districts or approved cooperatives with federal
 13 medicaid funds. There is hereby appropriated from the General Fund an
 14 amount equal to the amount certified to the budget administrator for
 15 FY2011-12 and FY2012-13 to the Department of Health and Human
 16 Services to aid in carrying out the provisions of Laws 1991, LB 701.
 17 The budget administrator shall distribute the amount appropriated
 18 between budget programs according to percentages certified by the
 19 Department of Health and Human Services.

20 Sec. 39. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

21 Program No. 161 - Education Innovation

	FY2011-12	FY2012-13
22		
23 CASH FUND	3,623,821	3,625,191
24 PROGRAM TOTAL	3,623,821	3,625,191
25 SALARY LIMIT	66,046	67,235

1 There is included in the appropriation to this program
 2 for FY2011-12 \$3,500,000 Cash Funds for state aid, which shall only
 3 be used for such purpose. There is included in the appropriation to
 4 this program for FY2012-13 \$3,500,000 Cash Funds for state aid, which
 5 shall only be used for such purpose.

6 There is included in the amount shown for this program
 7 \$1,000,000 Cash Funds provided as state aid for FY2011-12 and
 8 \$1,000,000 Cash Funds provided as state aid for FY2012-13 to fund the
 9 Excellence in Teaching Act. There is included in the amount shown for
 10 this program \$2,500,000 Cash Funds provided as state aid for
 11 FY2011-12 and \$2,500,000 Cash Funds provided as state aid for
 12 FY2012-13 for distance education equipment and incentives.

13 Sec. 40. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

14 Program No. 351 - Vocational Rehabilitation

	FY2011-12	FY2012-13
16 GENERAL FUND	4,581,716	4,622,354
17 CASH FUND	813,557	814,895
18 FEDERAL FUND est.	20,523,076	20,709,374
19 PROGRAM TOTAL	25,918,349	26,146,623
20 SALARY LIMIT	10,434,063	10,632,628

21 The unexpended General Fund appropriation balance, less
 22 aid, on June 30, 2011, is hereby reappropriated.

23 There is included in the appropriation to this program
 24 for FY2011-12 \$2,000,000 General Funds, \$220,000 Cash Funds, and

1 \$5,038,990 Federal Funds estimate for state aid, which shall only be
 2 used for such purpose. There is included in the appropriation to this
 3 program for FY2012-13 \$2,000,000 General Funds, \$220,000 Cash Funds,
 4 and \$5,038,990 Federal Funds estimate for state aid, which shall only
 5 be used for such purpose.

6 Sec. 41. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

7 Program No. 352 - Disability Determination

	FY2011-12	FY2012-13
8		
9 FEDERAL FUND est.	11,743,179	11,823,875
10 PROGRAM TOTAL	11,743,179	11,823,875
11 SALARY LIMIT	3,732,772	3,802,860

12 There is included in the appropriation to this program
 13 for FY2011-12 \$3,697,373 Federal Funds estimate for state aid, which
 14 shall only be used for such purpose. There is included in the
 15 appropriation to this program for FY2012-13 \$3,697,373 Federal Funds
 16 estimate for state aid, which shall only be used for such purpose.

17 Sec. 42. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

18 Program No. 401 - Services for the Deaf and Hard of
 19 Hearing

	FY2011-12	FY2012-13
20		
21 GENERAL FUND	1,970,686	1,970,938
22 CASH FUND	2,965	2,965
23 PROGRAM TOTAL	1,973,651	1,973,903
24 SALARY LIMIT	12,875	13,094

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2011, is hereby reappropriated.

3 Sec. 43. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

4 Program No. 402 - Nebraska Center for the Education of
5 Children who are Blind or Visually Impaired

	FY2011-12	FY2012-13
6		
7 GENERAL FUND	1,836,407	1,836,536
8 PROGRAM TOTAL	1,836,407	1,836,536
9 SALARY LIMIT	12,875	12,988

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 44. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

13 Program No. 614 - Professional Practices Commission

	FY2011-12	FY2012-13
14		
15 CASH FUND	123,207	124,727
16 PROGRAM TOTAL	123,207	124,727
17 SALARY LIMIT	66,010	67,330

18 Sec. 45. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

19 Program No. 16 - Expenses, Constitutional Officers

	FY2011-12	FY2012-13
20		
21 GENERAL FUND	51,540	51,540
22 PROGRAM TOTAL	51,540	51,540

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2011, is hereby reappropriated.

1	Sec. 46. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
2	Program No. 19 - Modular Housing Units Program		
3		FY2011-12	FY2012-13
4	CASH FUND	538,805	545,755
5	PROGRAM TOTAL	538,805	545,755
6	SALARY LIMIT	319,325	323,946
7	Sec. 47. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
8	Program No. 54 - Enforcement of Standards - Common		
9	Carriers		
10		FY2011-12	FY2012-13
11	GENERAL FUND	1,732,532	1,760,952
12	FEDERAL FUND est.	1,567,169	849,327
13	PROGRAM TOTAL	3,299,701	2,610,279
14	SALARY LIMIT	1,026,069	1,051,463
15	The unexpended General Fund appropriation balance		
16	existing on June 30, 2011, is hereby reappropriated.		
17	Sec. 48. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
18	Program No. 60 - Grain Warehouse Surveillance/Moisture		
19	Testing		
20		FY2011-12	FY2012-13
21	CASH FUND	36,315	36,615
22	PROGRAM TOTAL	36,315	36,615
23	SALARY LIMIT	6,860	6,860

1 Sec. 49. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
 2 Program No. 64 - Nebraska Telecommunications Relay System
 3 Fund

	FY2011-12	FY2012-13
4		
5 CASH FUND	1,406,173	1,448,702
6 PROGRAM TOTAL	1,406,173	1,448,702
7 SALARY LIMIT	58,455	59,562

8 There is included in the appropriation to this program
 9 for FY2011-12 \$380,000 Cash Funds for state aid, which shall only be
 10 used for such purpose. There is included in the appropriation to this
 11 program for FY2012-13 \$380,000 Cash Funds for state aid, which shall
 12 only be used for such purpose.

13 Sec. 50. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
 14 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2011-12	FY2012-13
15		
16 CASH FUND	112,914	38,106
17 PROGRAM TOTAL	112,914	38,106
18 SALARY LIMIT	7,657	7,824

19 There is included in the appropriation to this program
 20 for FY2011-12 \$100,000 Cash Funds for state aid, which shall only be
 21 used for such purpose. There is included in the appropriation to this
 22 program for FY2012-13 \$25,000 Cash Funds for state aid, which shall
 23 only be used for such purpose.

24 Sec. 51. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

1	Program No. 212 - Nebraska Competitive Telephone		
2	Marketplace Fund		
3		FY2011-12	FY2012-13
4	CASH FUND	17,000	12,000
5	PROGRAM TOTAL	17,000	12,000

6 Sec. 52. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

7 Program No. 583 - Enhanced Wireless 911 Fund

8		FY2011-12	FY2012-13
9	CASH FUND	12,406,046	12,414,036
10	PROGRAM TOTAL	12,406,046	12,414,036
11	SALARY LIMIT	245,067	249,035

12 There is included in the appropriation to this program
 13 for FY2011-12 \$12,000,000 Cash Funds for state aid, which shall only
 14 be used for such purpose. There is included in the appropriation to
 15 this program for FY2012-13 \$12,000,000 Cash Funds for state aid,
 16 which shall only be used for such purpose.

17 Sec. 53. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

18 Program No. 686 - Nebraska Telecommunications Universal
19 Service Fund

20		FY2011-12	FY2012-13
21	CASH FUND	59,680,044	59,659,967
22	PROGRAM TOTAL	59,680,044	59,659,967
23	SALARY LIMIT	302,903	308,831

24 There is included in the appropriation to this program

1 for FY2011-12 \$59,000,000 Cash Funds for state aid, which shall only
 2 be used for such purpose. There is included in the appropriation to
 3 this program for FY2012-13 \$59,000,000 Cash Funds for state aid,
 4 which shall only be used for such purpose.

5 Sec. 54. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

6 Program No. 790 - Natural Gas Regulation

	FY2011-12	FY2012-13
8 CASH FUND	1,727,230	1,732,042
9 PROGRAM TOTAL	1,727,230	1,732,042
10 SALARY LIMIT	362,329	367,058

11 There is included in the appropriation to this program
 12 for FY2011-12 \$175,750 Cash Funds for state aid, which shall only be
 13 used for such purpose. Cash Fund expenditures for state aid for
 14 FY2011-12 shall not be limited to the amount shown. There is included
 15 in the appropriation to this program for FY2012-13 \$175,750 Cash
 16 Funds for state aid, which shall only be used for such purpose. Cash
 17 Fund expenditures for state aid for FY2012-13 shall not be limited to
 18 the amount shown.

19 Sec. 55. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF

20 PAROLE

21 Program No. 358 - Board of Parole

	FY2011-12	FY2012-13
23 GENERAL FUND	302,121	306,556
24 PROGRAM TOTAL	302,121	306,556

1	SALARY LIMIT	209,572	213,424
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2 The unexpended General Fund appropriation balance
 3 existing on June 30, 2011, is hereby reappropriated.

4 Sec. 56. AGENCY NO. 16 – DEPARTMENT OF REVENUE

5 Program No. 102 - Revenue Administration

6		FY2011-12	FY2012-13
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7	GENERAL FUND	22,562,802	22,744,083
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8	CASH FUND	1,549,452	1,567,913
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9	PROGRAM TOTAL	24,112,254	24,311,996
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10	SALARY LIMIT	14,973,976	15,258,171
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11 The unexpended General Fund appropriation balance
 12 existing on June 30, 2011, is hereby reappropriated.

13 There is included in the appropriation to this program
 14 for FY2011-12 \$58,845 Cash Funds for a revenue auditor specialist
 15 from the Nebraska Health Care Cash Fund. There is included in the
 16 appropriation to this program for FY2012-13 \$58,845 Cash Funds for a
 17 revenue auditor specialist from the Nebraska Health Care Cash Fund.

18 Sec. 57. AGENCY NO. 16 – DEPARTMENT OF REVENUE

19 Program No. 108 - Homestead Exemption

20		FY2011-12	FY2012-13
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21	GENERAL FUND	72,300,000	77,700,000
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22	PROGRAM TOTAL	72,300,000	77,700,000
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23 There is included in the appropriation to this program
 24 for FY2011-12 \$72,300,000 General Funds for state aid, which shall

1 only be used for such purpose. There is included in the appropriation
 2 to this program for FY2012-13 \$77,700,000 General Funds for state
 3 aid, which shall only be used for such purpose.

4 Sec. 58. AGENCY NO. 16 - DEPARTMENT OF REVENUE

5 Program No. 111 - Motor Fuels

	FY2011-12	FY2012-13
6		
7 CASH FUND	1,991,114	2,017,471
8 PROGRAM TOTAL	1,991,114	2,017,471
9 SALARY LIMIT	1,419,145	1,442,037

10 Sec. 59. AGENCY NO. 16 - DEPARTMENT OF REVENUE

11 Program No. 112 - Property Assessment

	FY2011-12	FY2012-13
12		
13 GENERAL FUND	3,065,656	2,507,798
14 CASH FUND	1,782,154	2,402,274
15 PROGRAM TOTAL	4,847,810	4,910,072
16 SALARY LIMIT	3,249,169	3,303,228

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2011, is hereby reappropriated.

19 Sec. 60. AGENCY NO. 16 - DEPARTMENT OF REVENUE

20 Program No. 132 - Property Tax Credit Program

	FY2011-12	FY2012-13
21		
22 CASH FUND	115,000,000	115,000,000
23 PROGRAM TOTAL	115,000,000	115,000,000

1 There is included in the appropriation to this program
 2 for FY2011-12 \$115,000,000 Cash Funds for state aid, which shall only
 3 be used for such purpose. There is included in the appropriation to
 4 this program for FY2012-13 \$115,000,000 Cash Funds for state aid,
 5 which shall only be used for such purpose.

6 Sec. 61. AGENCY NO. 16 – DEPARTMENT OF REVENUE

7 Program No. 160 - Lottery Administration

	FY2011-12	FY2012-13
8		
9 CASH FUND est.	17,849,129	17,803,680
10 PROGRAM TOTAL	17,849,129	17,803,680
11 SALARY LIMIT	1,250,681	1,272,086

12 Cash Fund expenditures shall not be limited to the amount
 13 shown. It is the intent of the Legislature that all expenses of the
 14 lottery, both external and internal, be recorded in the appropriate
 15 Cash Fund unless specifically required by statute to be recorded
 16 elsewhere.

17 Sec. 62. AGENCY NO. 16 – DEPARTMENT OF REVENUE

18 Program No. 165 - Charitable Gaming

	FY2011-12	FY2012-13
19		
20 CASH FUND	2,079,691	2,110,219
21 PROGRAM TOTAL	2,079,691	2,110,219
22 SALARY LIMIT	1,340,654	1,365,840

23 Sec. 63. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

24 Total expenditures by the Department of Aeronautics for

1 permanent and temporary salaries and per diems shall not exceed
 2 \$1,374,414 for FY2011-12. Total expenditures by the Department of
 3 Aeronautics for permanent and temporary salaries and per diems shall
 4 not exceed \$1,399,775 for FY2012-13.

5 Sec. 64. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

6 Program No. 26 - Administration and Services

	FY2011-12	FY2012-13
8 CASH FUND est.	3,042,312	2,833,338
9 PROGRAM TOTAL	3,042,312	2,833,338

10 Cash Fund expenditures shall not be limited to the amount
 11 shown.

12 There is included in the appropriation to this program
 13 for FY2011-12 \$25,200 Cash Funds for state aid, which shall only be
 14 used for such purpose. There is included in the appropriation to this
 15 program for FY2012-13 \$25,200 Cash Funds for state aid, which shall
 16 only be used for such purpose.

17 Sec. 65. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

18 Program No. 301 - Public Airports

	FY2011-12	FY2012-13
20 CASH FUND est.	16,595,400	16,595,400
21 PROGRAM TOTAL	16,595,400	16,595,400

22 Cash Fund expenditures shall not be limited to the amount
 23 shown.

24 There is included in the appropriation to this program

1 for FY2011-12 \$16,595,400 Cash Funds estimate for state aid, which
 2 shall only be used for such purpose. There is included in the
 3 appropriation to this program for FY2012-13 \$16,595,400 Cash Funds
 4 estimate for state aid, which shall only be used for such purpose.

5 Sec. 66. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

6 Program No. 596 - State-Owned Aircraft

	FY2011-12	FY2012-13
8 CASH FUND est.	675,196	701,707
9 PROGRAM TOTAL	675,196	701,707

10 Cash Fund expenditures shall not be limited to the amount
 11 shown.

12 Sec. 67. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

13 Program No. 78 - Department of Agriculture

	FY2011-12	FY2012-13
15 GENERAL FUND	5,538,413	5,602,035
16 CASH FUND	6,905,330	6,926,841
17 FEDERAL FUND est.	4,660,667	4,678,297
18 REVOLVING FUND	528,244	533,407
19 PROGRAM TOTAL	17,632,654	17,740,580
20 SALARY LIMIT	7,205,845	7,349,507

21 The unexpended General Fund appropriation balance
 22 existing on June 30, 2011, is hereby reappropriated.

23 There is included in the appropriation to this program
 24 for FY2011-12 \$275,000 Cash Funds and \$1,742,232 Federal Funds

1 estimate for state aid, which shall only be used for such purpose.
2 There is included in the appropriation to this program for FY2012-13
3 \$275,000 Cash Funds and \$1,742,232 Federal Funds estimate for state
4 aid, which shall only be used for such purpose.

5 There is included in the appropriation to this program
6 for FY2011-12 a retainer fee of \$11,102 General Funds and \$3,491 Cash
7 Funds which shall be paid in four equal quarterly amounts to the
8 Nebraska Public Safety Communication System Revolving Fund on or
9 before July 15, October 15, January 15, and April 15 for Department
10 of Administrative Services central costs of operating the Nebraska
11 Public Safety Communication System, which shall only be used for such
12 purpose. The retainer fee amounts shall only be expended against
13 budget subprogram 1 as a separate and distinct budget subprogram and
14 shall not be commingled with any other expenses.

15 There is included in the appropriation to this program
16 for FY2012-13 a retainer fee of \$11,102 General Funds and \$3,491 Cash
17 Funds which shall be paid in four equal quarterly amounts to the
18 Nebraska Public Safety Communication System Revolving Fund on or
19 before July 15, October 15, January 15, and April 15 for Department
20 of Administrative Services central costs of operating the Nebraska
21 Public Safety Communication System, which shall only be used for such
22 purpose. The retainer fee amounts shall only be expended against
23 budget subprogram 1 as a separate and distinct budget subprogram and
24 shall not be commingled with any other expenses.

25 The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to the
2 following program classifications:

- 3 No. 27 - Departmental Administration
- 4 No. 56 - Weights and Measures
- 5 No. 57 - Bureau of Dairies and Foods
- 6 No. 61 - Agricultural Laboratories
- 7 No. 63 - Bureau of Animal Industry
- 8 No. 333 - Bureau of Plant Industry
- 9 No. 382 - Potato Development
- 10 No. 387 - Poultry and Egg Development, Utilization, and

11 Marketing

- 12 No. 564 - Agriculture Development

13 Sec. 68. AGENCY NO. 19 - DEPARTMENT OF BANKING AND

14 FINANCE

- 15 Program No. 65 - Enforcement of Standards - Financial
- 16 Institutions

	FY2011-12	FY2012-13
17 CASH FUND	5,263,897	5,316,632
18 PROGRAM TOTAL	5,263,897	5,316,632
19 SALARY LIMIT	3,262,843	3,321,018

21 Sec. 69. AGENCY NO. 19 - DEPARTMENT OF BANKING AND

22 FINANCE

- 23 Program No. 66 - Enforcement of Standards - Securities

	FY2011-12	FY2012-13
24		

LB 374

LB 374

1	CASH FUND	1,524,104	1,533,476
2	PROGRAM TOTAL	1,524,104	1,533,476
3	SALARY LIMIT	887,765	904,154
4	Sec. 70. AGENCY NO. 21 - STATE FIRE MARSHAL		
5	Program No. 193 - Public Protection		
6		FY2011-12	FY2012-13
7	GENERAL FUND	2,900,101	2,944,777
8	CASH FUND	1,594,577	1,609,763
9	FEDERAL FUND est.	337,695	341,907
10	PROGRAM TOTAL	4,832,373	4,896,447
11	SALARY LIMIT	2,861,777	2,917,431

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2011, is hereby reappropriated.

14 The Department of Administrative Services shall monitor
15 the appropriations and expenditures for this program according to the
16 following program classifications:

17 No. 225 - General Operations

18 No. 226 - Pipeline Safety

19 No. 227 - Underground Storage Tanks

20 No. 229 - Cigarette Ignition Propensity Testing

21 There is included in the appropriation to this program
22 for FY2011-12 \$55,000 Federal Funds estimate for state aid, which
23 shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2012-13 \$55,000 Federal Funds

1 estimate for state aid, which shall only be used for such purpose. If
 2 federal restrictions prevent using these Federal Funds for state aid,
 3 the State Fire Marshal may reallocate available funds in the
 4 Underground Storage Tank Fund to provide state aid payments to the
 5 affected political subdivisions.

6 There is included in the appropriation to this program
 7 for FY2011-12 \$20,000 Cash Funds for fireworks testing, which shall
 8 only be used for such purpose. There is included in the appropriation
 9 to this program for FY2012-13 \$20,000 Cash Funds for fireworks
 10 testing, which shall only be used for such purpose.

11 Sec. 71. AGENCY NO. 21 - STATE FIRE MARSHAL

12 Program No. 340 - Training Division

	FY2011-12	FY2012-13
14 GENERAL FUND	792,244	804,851
15 CASH FUND	21,567	21,567
16 PROGRAM TOTAL	813,811	826,418
17 SALARY LIMIT	425,765	439,076

18 The unexpended General Fund appropriation balance
 19 existing on June 30, 2011, is hereby reappropriated.

20 Sec. 72. AGENCY NO. 21 - STATE FIRE MARSHAL

21 Program No. 415 - Emergency Responders Act

22 The unexpended General Fund appropriation balance in this
 23 program existing on June 30, 2011, is hereby reappropriated.

24 Sec. 73. AGENCY NO. 21 - STATE FIRE MARSHAL

1 Program No. 845 - Nebraska Public Safety Communication
2 System

	FY2011-12	FY2012-13
4 GENERAL FUND	213,214	213,214
5 CASH FUND	79,981	79,981
6 PROGRAM TOTAL	293,195	293,195
7 SALARY LIMIT	-0-	-0-

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2011, is hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2011-12 a retainer fee of \$94,526 General Funds and \$13,883
12 Cash Funds which shall be paid in four equal quarterly amounts to the
13 Nebraska Public Safety Communication System Revolving Fund on or
14 before July 15, October 15, January 15, and April 15 for Department
15 of Administrative Services central costs of operating the Nebraska
16 Public Safety Communication System, which shall only be used for such
17 purpose. The retainer fee amounts shall only be expended against
18 budget subprogram 1 as a separate and distinct budget subprogram and
19 shall not be commingled with any other expenses.

20 There is included in the appropriation to this program
21 for FY2012-13 a retainer fee of \$94,526 General Funds and \$13,883
22 Cash Funds which shall be paid in four equal quarterly amounts to the
23 Nebraska Public Safety Communication System Revolving Fund on or
24 before July 15, October 15, January 15, and April 15 for Department

1 of Administrative Services central costs of operating the Nebraska
2 Public Safety Communication System, which shall only be used for such
3 purpose. The retainer fee amounts shall only be expended against
4 budget subprogram 1 as a separate and distinct budget subprogram and
5 shall not be commingled with any other expenses.

6 There is included in the appropriation to this program
7 for FY2011-12 \$27,237 General Funds and \$14,263 Cash Funds for an
8 ongoing seven-year master lease financing agreement through the
9 Department of Administrative Services to make payments for the
10 acquisition of necessary radio equipment to connect to the Nebraska
11 Public Safety Communication System, which shall only be used for such
12 purpose. The master lease payments for radio equipment shall only be
13 expended against budget subprogram 2 as a separate and distinct
14 budget subprogram and shall not be commingled with any other
15 expenses. The office of Chief Information Officer shall coordinate
16 this master lease agreement with the accounting and budget divisions
17 of the Department of Administrative Services and any other authorized
18 state agencies.

19 There is included in the appropriation to this program
20 for FY2012-13 \$27,237 General Funds and \$14,263 Cash Funds for an
21 ongoing seven-year master lease financing agreement through the
22 Department of Administrative Services to make payments for the
23 acquisition of necessary radio equipment to connect to the Nebraska
24 Public Safety Communication System, which shall only be used for such
25 purpose. The master lease payments for radio equipment shall only be

1 expended against budget subprogram 2 as a separate and distinct
2 budget subprogram and shall not be commingled with any other
3 expenses. The office of Chief Information Officer shall coordinate
4 this master lease agreement with the accounting and budget divisions
5 of the Department of Administrative Services and any other authorized
6 state agencies.

7 There is included in the appropriation to this program
8 for FY2011-12 \$52,689 General Funds and \$11,566 Cash Funds for an
9 ongoing three-year master lease financing agreement through the
10 Department of Administrative Services to make payments for the
11 acquisition of necessary mobile laptop computer equipment to connect
12 to the Nebraska Public Safety Communication System, which shall only
13 be used for such purpose. The master lease payments for mobile laptop
14 computer equipment shall only be expended against budget subprogram 3
15 as a separate and distinct budget subprogram and shall not be
16 commingled with any other expenses. The office of Chief Information
17 Officer shall coordinate this master lease agreement with the
18 accounting and budget divisions of the Department of Administrative
19 Services and any other authorized state agencies.

20 All other State Fire Marshal costs of operating the
21 Nebraska Public Safety Communication System shall only be expended
22 against budget subprogram 4 as a separate and distinct budget
23 subprogram and shall not be commingled with any other expenses.

24 Sec. 74. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
25 Program No. 68 - Medical Professional Liability

1		FY2011-12	FY2012-13
2	CASH FUND	193,962	195,035
3	PROGRAM TOTAL	193,962	195,035
4	SALARY LIMIT	49,915	50,848
5	Sec. 75. AGENCY NO. 22 - DEPARTMENT OF INSURANCE		
6	Program No. 69 - Enforcement of Standards - Insurance		
7		FY2011-12	FY2012-13
8	CASH FUND	10,740,980	11,215,520
9	FEDERAL FUND est.	1,572,789	1,425,670
10	PROGRAM TOTAL	12,313,769	12,641,190
11	SALARY LIMIT	6,336,678	6,326,231
12	Sec. 76. AGENCY NO. 22 - DEPARTMENT OF INSURANCE		
13	Program No. 556 - Liquidation of Insurance Companies		
14		FY2011-12	FY2012-13
15	CASH FUND	9,500	9,500
16	PROGRAM TOTAL	9,500	9,500
17	Sec. 77. AGENCY NO. 23 - DEPARTMENT OF LABOR		
18	Program No. 31 - Division of Employment		
19		FY2011-12	FY2012-13
20	CASH FUND	574,750	574,750
21	FEDERAL FUND est.	49,852,521	46,261,715
22	PROGRAM TOTAL	50,427,271	46,836,465
23	SALARY LIMIT	16,717,997	17,048,414

1 The unexpended Cash Fund appropriation balance existing
2 on June 30, 2011, is hereby reappropriated.

3 There is included in the appropriation to this program
4 for FY2011-12 \$15,095,549 Federal Funds estimate for state aid, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2012-13 \$11,504,743 Federal Funds
7 estimate for state aid, which shall only be used for such purpose.

8 The unexpended balance of the \$27,599,516 in Federal
9 Funds appropriated in FY2004-05 under section 903(d) of the federal
10 Social Security Act, as amended, existing on June 30, 2011, is hereby
11 reappropriated. The unexpended balance of \$3,116,126 in Federal Funds
12 appropriated in FY2009-10 under section 903(g) of federal Social
13 Security Act, as amended, existing on June 30, 2011, is hereby
14 reappropriated. The Department of Labor shall submit a schedule of
15 proposed expenditures of the appropriation of section 903(d) and
16 903(g) funds made pursuant to this section for administrative
17 purposes for fiscal years beginning on or after July 1, 2007, to the
18 Legislature as a part of the regular budget submission process. All
19 provisions of subsection (2) of section 48-621 except subdivision (2)
20 (a)(i) shall apply to this appropriation of section 903(d) and 903(g)
21 funds.

22 Sec. 78. AGENCY NO. 23 - DEPARTMENT OF LABOR
23 Program No. 194 - Division for Protection of People and
24 Property

25

FY2011-12

FY2012-13

1	GENERAL FUND	489,927	497,939
2	CASH FUND	611,472	628,933
3	FEDERAL FUND est.	656,372	656,372
4	PROGRAM TOTAL	1,757,771	1,783,244
5	SALARY LIMIT	1,195,078	1,223,959

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2011, is hereby reappropriated.

8 Sec. 79. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
9 Program No. 70 - Enforcement of Standards - Motor
10 Vehicles/Motor Vehicle Drivers

11		FY2011-12	FY2012-13
12	CASH FUND	17,563,361	17,685,626
13	FEDERAL FUND est.	1,042,146	999,687
14	PROGRAM TOTAL	18,605,507	18,685,313
15	SALARY LIMIT	7,309,920	7,459,284

16 There is included in the appropriation to this program
17 for FY2011-12 a retainer fee of up to \$423,272 Cash Funds and for
18 FY2012-13 a retainer fee of up to \$423,272 Cash Funds which shall be
19 billed and paid in equal monthly installments to the
20 Intergovernmental Data Services Program Revolving Fund for county
21 automation expenses in lieu of standard central processing unit
22 charges, which shall only be used for such purpose. These retainer
23 fee amounts shall not include pass-through charges for leased
24 computers and printers, software maintenance costs, or county data

1 conversion or interface costs. The annual retainer fee for both
2 FY2011-12 and FY2012-13 shall be paid prior to the end of each
3 respective fiscal year.

4 There is included in the appropriation to this program
5 for FY2011-12 a retainer fee of \$4,170 Cash Funds which shall be paid
6 in four equal quarterly amounts to the Nebraska Public Safety
7 Communication System Revolving Fund on or before July 15, October 15,
8 January 15, and April 15 for Department of Administrative Services
9 central costs of operating the Nebraska Public Safety Communication
10 System, which shall only be used for such purpose. The retainer fee
11 amounts shall only be expended against budget subprogram 1 as a
12 separate and distinct budget subprogram and shall not be commingled
13 with any other expenses.

14 There is included in the appropriation to this program
15 for FY2012-13 a retainer fee of \$4,170 Cash Funds which shall be paid
16 in four equal quarterly amounts to the Nebraska Public Safety
17 Communication System Revolving Fund on or before July 15, October 15,
18 January 15, and April 15 for Department of Administrative Services
19 central costs of operating the Nebraska Public Safety Communication
20 System, which shall only be used for such purpose. The retainer fee
21 amounts shall only be expended against budget subprogram 1 as a
22 separate and distinct budget subprogram and shall not be commingled
23 with any other expenses.

24 Sec. 80. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

25 Program No. 90 - Motor Vehicle License Plates

1		FY2011-12	FY2012-13
2	CASH FUND est.	3,534,556	2,140,509
3	PROGRAM TOTAL	3,534,556	2,140,509

4 Cash Fund expenditures shall not be limited to the
5 amounts shown.

6 Sec. 81. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

7 Program No. 644 - Motorcycle Safety

8		FY2011-12	FY2012-13
9	CASH FUND	142,057	-0-
10	PROGRAM TOTAL	142,057	-0-

11 There is included in the appropriation to this program
12 for FY2011-12 \$110,700 Cash Funds for state aid, which shall only be
13 used for such purpose.

14 Sec. 82. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES

16 Program No. 30 - Tobacco Prevention and Control

17		FY2011-12	FY2012-13
18	CASH FUND	2,506,000	2,506,000
19	FEDERAL FUND est.	9,000	9,000
20	PROGRAM TOTAL	2,515,000	2,515,000

21 There is included in the appropriation to this program
22 for FY2011-12 \$2,506,000 Cash Funds for tobacco use prevention and
23 control from the Tobacco Prevention and Control Cash Fund. There is
24 included in the appropriation to this program for FY2012-13

1 \$2,506,000 Cash Funds for tobacco use prevention and control from the
2 Tobacco Prevention and Control Cash Fund.

3 Sec. 83. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
4 SERVICES

5 Program No. 32 - Medicaid Prescription Drug Act
6 Administration

	FY2011-12	FY2012-13
7		
8 GENERAL FUND	1,270,136	1,271,767
9 FEDERAL FUND est.	1,270,135	1,271,766
10 PROGRAM TOTAL	2,540,271	2,543,533
11 SALARY LIMIT	346,042	348,875

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2011, is hereby reappropriated.

14 Sec. 84. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES

16 Program No. 33 - Administration

	FY2011-12	FY2012-13
17		
18 GENERAL FUND	91,908,934	94,007,714
19 CASH FUND	20,926,010	21,024,723
20 FEDERAL FUND est.	199,714,409	202,031,657
21 PROGRAM TOTAL	312,549,353	317,064,094
22 SALARY LIMIT	114,169,331	116,494,285

23 The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2 The Department of Administrative Services shall monitor
3 the appropriations and expenditures for this program according to the
4 following program classifications:

- 5 No. 261 - General Operations
- 6 No. 262 - Public Health Administration
- 7 No. 263 - Medicaid and Long-Term Care Administration
- 8 No. 264 - Children and Family Services Administration
- 9 No. 265 - Protection and Safety
- 10 No. 266 - Economic and Family Support
- 11 No. 267 - Developmental Disabilities Service Coordination
- 12 No. 268 - Behavioral Health Administration
- 13 No. 269 - Developmental Disabilities Administration

14 There is included in the appropriation to this program
15 for FY2011-12 \$13,688 Cash Funds for regulatory support for emergency
16 medical technicians-intermediate and emergency medical technicians-
17 paramedic licensing from the Nebraska Health Care Cash Fund. There is
18 included in the appropriation to this program for FY2012-13 \$13,688
19 Cash Funds for regulatory support for emergency medical technicians-
20 intermediate and emergency medical technicians-paramedic licensing
21 from the Nebraska Health Care Cash Fund.

22 There is included in the appropriation to this program
23 for FY2011-12 \$26,000 Cash Funds from the Nebraska Health Care Cash
24 Fund to continue the Parkinson's Disease Registry. There is included
25 in the appropriation to this program for FY2012-13 \$26,000 Cash Funds

1 from the Nebraska Health Care Cash Fund to continue the Parkinson's
2 Disease Registry.

3 There is included in the appropriation to this program
4 \$404,643 Cash Funds for FY2011-12 and \$404,643 Cash Funds for
5 FY2012-13 from the Nebraska Health Care Cash Fund for respite
6 services in each of the service areas designated by the Department of
7 Health and Human Services and for administrative costs, including
8 personnel costs, associated with the Nebraska Lifespan Respite
9 Services Program.

10 There is included in the appropriation to this program
11 for FY2011-12 \$25,000 Cash Funds from the Nebraska Health Care Cash
12 Fund for compulsive gamblers assistance programs. There is included
13 in the appropriation to this program for FY2012-13 \$25,000 Cash Funds
14 from the Nebraska Health Care Cash Fund for compulsive gamblers
15 assistance programs.

16 There is included in the appropriation to this program
17 for FY2011-12 \$6,000 Cash Funds from the Nebraska Health Care Cash
18 Fund for costs of smoking cessation covered by medicaid. There is
19 included in the appropriation to this program for FY2012-13 \$6,000
20 Cash Funds from the Nebraska Health Care Cash Fund for costs of
21 smoking cessation covered by medicaid.

22 Sec. 85. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES

24 Program No. 38 - Behavioral Health Aid

25

FY2011-12

FY2012-13

1	GENERAL FUND	71,885,767	72,027,023
2	CASH FUND	14,582,280	14,582,280
3	FEDERAL FUND est.	10,504,971	10,504,971
4	PROGRAM TOTAL	96,973,018	97,114,274

5 There is included in the appropriation to this program
6 for FY2011-12 \$71,885,767 General Funds, \$14,582,280 Cash Funds, and
7 \$10,504,971 Federal Funds estimate for state aid, which shall only be
8 used for such purpose. There is included in the appropriation to this
9 program for FY2012-13 \$72,027,023 General Funds, \$14,582,280 Cash
10 Funds, and \$10,504,971 Federal Funds estimate for state aid, which
11 shall only be used for such purpose.

12 There is included in the amount shown as Cash Fund aid in
13 this program \$6,500,000 Cash Funds for FY2011-12 and \$6,500,000 Cash
14 Funds for FY2012-13 from the Nebraska Health Care Cash Fund to be
15 used for community-based mental health and substance abuse services,
16 including intermediate-level residential mental health services. It
17 is the intent of the Legislature that these funds shall be
18 distributed to each of the six behavioral health regions based upon a
19 formula determined by the Department of Health and Human Services.

20 There is included in the amount shown as Cash Fund aid in
21 this program \$2,599,660 Cash Funds for FY2011-12 and \$2,599,660 Cash
22 Funds for FY2012-13 from the Nebraska Health Care Cash Fund to be
23 used for rates paid to providers of mental health and substance abuse
24 services.

25 There is included in the amount shown as Cash Fund aid in

1 this program \$1,500,000 Cash Funds for FY2011-12 and \$1,500,000 Cash
 2 Funds for FY2012-13 from the Nebraska Health Care Cash Fund to be
 3 used for the cost of maintenance and treatment of persons in
 4 emergency protective custody under the Nebraska Mental Health
 5 Commitment Act.

6 There is included in the amount shown as Cash Fund aid in
 7 this program \$225,000 Cash Funds for FY2011-12 and \$225,000 Cash
 8 Funds for FY2012-13 from the Nebraska Health Care Cash Fund to be
 9 used for compulsive gamblers assistance programs.

10 Sec. 86. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 11 SERVICES

12 Program No. 175 - Rural Health Provider Incentive Program

	FY2011-12	FY2012-13
14 GENERAL FUND	573,377	573,377
15 CASH FUND	1,166,815	1,166,815
16 PROGRAM TOTAL	1,740,192	1,740,192

17 There is included in the appropriation to this program
 18 for FY2011-12 \$573,377 General Funds and \$1,166,815 Cash Funds for
 19 state aid, which shall only be used for such purpose. There is
 20 included in the appropriation to this program for FY2012-13 \$573,377
 21 General Funds and \$1,166,815 Cash Funds for state aid, which shall
 22 only be used for such purpose.

23 Sec. 87. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 24 SERVICES

25 Program No. 176 - Nursing Incentives

	FY2011-12	FY2012-13
1		
2 CASH FUND	20,000	20,000
3 PROGRAM TOTAL	20,000	20,000

4 There is included in the appropriation to this program
 5 for FY2011-12 \$20,000 Cash Funds for state aid, which shall only be
 6 used for such purpose. There is included in the appropriation to this
 7 program for FY2012-13 \$20,000 Cash Funds for state aid, which shall
 8 only be used for such purpose.

9 Sec. 88. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 10 SERVICES

11 Program No. 178 - Professional Licensure

	FY2011-12	FY2012-13
12		
13 GENERAL FUND	63,185	63,185
14 CASH FUND	4,913,563	4,959,968
15 PROGRAM TOTAL	4,976,748	5,023,153
16 SALARY LIMIT	2,354,478	2,394,783

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2011, is hereby reappropriated.

19 Sec. 89. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 20 SERVICES

21 Program No. 179 - Public Health

	FY2011-12	FY2012-13
22		
23 GENERAL FUND	1,035,290	1,051,221
24 CASH FUND	667,060	670,367

1	FEDERAL FUND est.	17,345,546	17,577,783
2	PROGRAM TOTAL	19,047,896	19,299,371
3	SALARY LIMIT	5,908,319	6,024,846

4 The unexpended General Fund appropriation balance
 5 existing on June 30, 2011, is hereby reappropriated.

6 There is included in the appropriation to this program
 7 for FY2011-12 \$220,000 Cash Funds to operate a satellite office of
 8 minority health in the second and third congressional districts to
 9 coordinate and administer state policy relating to minority health
 10 from the Nebraska Health Care Cash Fund. There is included in the
 11 appropriation to this program for FY2012-13 \$220,000 Cash Funds to
 12 operate a satellite office of minority health in the second and third
 13 congressional districts to coordinate and administer state policy
 14 relating to minority health from the Nebraska Health Care Cash Fund.

15 There is included in the appropriation to this program
 16 for FY2011-12 \$100,000 Cash Funds for staff and operating expenses
 17 for public health from the Nebraska Health Care Cash Fund. There is
 18 included in the appropriation to this program for FY2012-13 \$100,000
 19 Cash Funds for staff and operating expenses for public health from
 20 the Nebraska Health Care Cash Fund.

21 Sec. 90. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 22 SERVICES

23 Program No. 250 - Juvenile Services Operations

24		FY2011-12	FY2012-13
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1	GENERAL FUND	29,847,188	30,102,174
2	CASH FUND	1,083,083	1,085,380
3	FEDERAL FUND est.	712,823	712,823
4	PROGRAM TOTAL	31,643,094	31,900,377
5	SALARY LIMIT	10,619,814	10,803,292

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2011, is hereby reappropriated.

8 The Department of Administrative Services shall monitor
9 the appropriations and expenditures for this program according to the
10 following program classifications:

- 11 No. 315 - Office of Juvenile Services
- 12 No. 345 - Juvenile Community-Based Services
- 13 No. 364 - Juvenile Parole Administration
- 14 No. 371 - Youth Rehabilitation and Treatment Center-
- 15 Geneva
- 16 No. 374 - Youth Rehabilitation and Treatment Center-
- 17 Kearney

18 There is included in the appropriation to this program
19 for FY2011-12 \$1,000,000 Cash Funds for mental health services to
20 juvenile offenders under section 43-407 from the Nebraska Health Care
21 Cash Fund. There is included in the appropriation to this program for
22 FY2012-13 \$1,000,000 Cash Funds for mental health services to
23 juvenile offenders under section 43-407 from the Nebraska Health Care
24 Cash Fund.

1 Sec. 91. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
2 SERVICES

3 Program No. 344 - Children's Health Insurance

	FY2011-12	FY2012-13
4		
5 GENERAL FUND	9,622,667	12,726,894
6 CASH FUND	8,828,700	6,828,700
7 FEDERAL FUND est.	43,076,906	44,959,551
8 PROGRAM TOTAL	61,528,273	64,515,145

9 There is included in the appropriation to this program
10 for FY2011-12 \$9,622,667 General Funds, \$8,828,700 Cash Funds, and
11 \$43,076,906 Federal Funds estimate for state aid, which shall only be
12 used for such purpose. There is included in the appropriation to this
13 program for FY2012-13 \$12,726,894 General Funds, \$6,828,700 Cash
14 Funds, and \$44,959,551 Federal Funds estimate for state aid, which
15 shall only be used for such purpose.

16 There is included in the appropriation to this program
17 for FY2011-12 \$8,429,000 Cash Funds for state aid from the Nebraska
18 Health Care Cash Fund. There is included in the appropriation to this
19 program for FY2012-13 \$6,429,000 Cash Funds for state aid from the
20 Nebraska Health Care Cash Fund.

21 It is the intent of the Legislature that phased-down
22 state contributions to the federal government as defined and required
23 by the Medicare Prescription Drug, Improvement, and Modernization Act
24 of 2003 may be made from appropriations to this program.

1 Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 2 SERVICES

3 Program No. 347 - Public Assistance

	FY2011-12	FY2012-13
4		
5 GENERAL FUND	239,096,496	245,363,667
6 CASH FUND	6,044,444	6,044,444
7 FEDERAL FUND est.	141,003,570	134,736,399
8 PROGRAM TOTAL	386,144,510	386,144,510

9 There is included in the appropriation to this program
 10 for FY2011-12 \$239,096,496 General Funds, \$6,044,444 Cash Funds, and
 11 \$141,003,570 Federal Funds estimate for state aid, which shall only
 12 be used for such purpose. There is included in the appropriation to
 13 this program for FY2012-13 \$245,363,667 General Funds, \$6,044,444
 14 Cash Funds, and \$134,736,399 Federal Funds estimate for state aid,
 15 which shall only be used for such purpose.

16 There is included in the appropriation to this program
 17 for FY2011-12 \$810,000 Cash Funds from the Nebraska Health Care Cash
 18 Fund for state aid to aid in carrying out the Nebraska Lifespan
 19 Respite Services Program and to provide payment to caregivers to
 20 purchase services under the respite subsidy program. There is
 21 included in the appropriation to this program for FY2012-13 \$810,000
 22 Cash Funds from the Nebraska Health Care Cash Fund for state aid to
 23 aid in carrying out the Nebraska Lifespan Respite Services Program
 24 and to provide payment to caregivers to purchase services under the

1 respite subsidy program.

2 There is included in the appropriation to this program
 3 for FY2011-12 \$2,734,444 Cash Funds from the Nebraska Health Care
 4 Cash Fund for state aid for the continuation of the behavioral health
 5 provider rate increase. There is included in the appropriation to
 6 this program for FY2012-13 \$2,734,444 Cash Funds from the Nebraska
 7 Health Care Cash Fund for state aid for the continuation of the
 8 behavioral health provider rate increase.

9 Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 10 SERVICES

11 Program No. 348 - Medical Assistance

	FY2011-12	FY2012-13
12 GENERAL FUND	582,037,274	613,503,701
13 CASH FUND	24,344,412	24,344,412
14 FEDERAL FUND est.	970,238,771	1,000,820,227
15 PROGRAM TOTAL	1,576,620,457	1,638,668,340

16 There is included in the appropriation to this program
 17 for FY2011-12 \$582,037,274 General Funds, \$24,344,412 Cash Funds, and
 18 \$970,238,771 Federal Funds estimate for state aid, which shall only
 19 be used for such purpose. There is included in the appropriation to
 20 this program for FY2012-13 \$613,503,701 General Funds, \$24,344,412
 21 Cash Funds, and \$1,000,820,227 Federal Funds estimate for state aid,
 22 which shall only be used for such purpose.

23 There is included in the appropriation to this program

1 for FY2011-12 \$4,765,896 Cash Funds for state aid for the
2 continuation of the behavioral health provider rate increase and
3 behavioral health provider rate increase for managed care, inpatient
4 services, and residential treatment services provided with funds from
5 the Nebraska Health Care Cash Fund. There is included in the
6 appropriation to this program for FY2012-13 \$4,765,896 Cash Funds for
7 state aid for the continuation of the behavioral health provider rate
8 increase and behavioral health provider rate increase for managed
9 care, inpatient services, and residential treatment services provided
10 with funds from the Nebraska Health Care Cash Fund.

11 There is included in the appropriation to this program
12 for FY2011-12 \$450,000 Cash Funds from the Nebraska Health Care Cash
13 Fund and \$598,707 Federal Funds estimate for a state plan amendment
14 covering tobacco-use cessation in compliance with Title XIX of the
15 federal Social Security Act. There is included in the appropriation
16 to this program for FY2012-13 \$450,000 Cash Funds from the Nebraska
17 Health Care Cash Fund and \$587,823 Federal Funds estimate for a state
18 plan amendment covering tobacco-use cessation in compliance with
19 Title XIX of the federal Social Security Act. The smoking cessation
20 funding for FY2011-12 and FY2012-13 is for the costs of tobacco-use
21 cessation counseling and tobacco-use cessation pharmaceuticals
22 approved by the federal Food and Drug Administration for such
23 purpose.

24 It is the intent of the Legislature that phased-down
25 state contributions to the federal government as defined and required

1 by the Medicare Prescription Drug, Improvement, and Modernization Act
 2 of 2003 may be made from appropriations to this program.

3 Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 4 SERVICES

5 Program No. 350 - Child Abuse Prevention

	FY2011-12	FY2012-13
6 CASH FUND	250,000	250,000
7 PROGRAM TOTAL	250,000	250,000

8
 9 There is included in the appropriation to this program
 10 for FY2011-12 \$248,000 Cash Funds for state aid, which shall only be
 11 used for such purpose. There is included in the appropriation to this
 12 program for FY2012-13 \$248,000 Cash Funds for state aid, which shall
 13 only be used for such purpose.

14 Sec. 95. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 15 SERVICES

16 Program No. 365 - Mental Health Operations

	FY2011-12	FY2012-13
17 GENERAL FUND	31,121,831	31,723,741
18 CASH FUND	3,562,814	3,616,795
19 FEDERAL FUND est.	9,993,354	10,019,729
20 PROGRAM TOTAL	44,677,999	45,360,265
21 SALARY LIMIT	25,390,217	25,864,761

22
 23 The unexpended General Fund appropriation balance
 24 existing on June 30, 2011, is hereby reappropriated.

1 The Department of Administrative Services shall monitor
 2 the appropriations and expenditures for this program according to the
 3 following program classifications:

- 4 No. 361 - Hastings Regional Center
- 5 No. 363 - Lincoln Regional Center
- 6 No. 379 - Evaluation and Screening - Community-Based
- 7 Residential Services

8 Sec. 96. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 9 SERVICES

10	Program No. 421 - Beatrice State Developmental Center		
11		FY2011-12	FY2012-13
12	GENERAL FUND	24,927,152	25,505,489
13	CASH FUND	2,711,482	2,711,482
14	FEDERAL FUND est.	22,820,537	22,956,323
15	PROGRAM TOTAL	50,459,171	51,173,294
16	SALARY LIMIT	24,095,712	24,599,987

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2011, is hereby reappropriated.

19 The chief executive officer of the Department of Health
 20 and Human Services shall certify to the budget administrator of the
 21 budget division of the Department of Administrative Services the
 22 FY2011-12 and FY2012-13 unexpended appropriation balances for the
 23 Beatrice State Developmental Center, Program 421, which are available
 24 to transition and maintain persons transferred from the Beatrice

1 State Developmental Center to community-based developmental
 2 disability or other services. The budget administrator of the budget
 3 division of the Department of Administrative Services shall
 4 administratively transfer during FY2011-12 and FY2012-13 available
 5 unexpended appropriation balances as certified by the chief executive
 6 officer of the Department of Health and Human Services from the
 7 Beatrice State Developmental Center, Program 421, to Developmental
 8 Disability Aid, Program 424, and Medical Assistance, Program 348.

9 Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 10 SERVICES

11 Program No. 424 - Developmental Disability Aid

	FY2011-12	FY2012-13
12 GENERAL FUND	93,252,981	94,404,432
13 CASH FUND	6,312,000	6,312,000
14 PROGRAM TOTAL	99,564,981	100,716,432

15 There is included in the appropriation to this program
 16 for FY2011-12 \$93,252,981 General Funds and \$6,312,000 Cash Funds for
 17 state aid, which shall only be used for such purpose. There is
 18 included in the appropriation to this program for FY2012-13
 19 \$94,404,432 General Funds and \$6,312,000 Cash Funds for state aid,
 20 which shall only be used for such purpose.

21 There is included in the amount shown as Cash Fund aid in
 22 this program for FY2011-12 \$5,000,000 Cash Funds and for FY2012-13
 23 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be
 24 used for services for persons with developmental disabilities (1) who
 25

1 were on the waiting list for such services prior to July 1, 2001, and
 2 began receiving such services on and after such date and (2) who are
 3 on the waiting list for such services on and after July 1, 2011,
 4 beginning with those who have been on the waiting list for the
 5 greatest length of time past their date of need.

6 Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 7 SERVICES

8 Program No. 502 - Public Health Aid

	FY2011-12	FY2012-13
9		
10 GENERAL FUND	3,674,025	3,674,025
11 CASH FUND	8,151,000	8,151,000
12 PROGRAM TOTAL	11,825,025	11,825,025

13 There is included in the appropriation to this program
 14 for FY2011-12 \$3,674,025 General Funds and \$8,151,000 Cash Funds for
 15 state aid, which shall only be used for such purpose. There is
 16 included in the appropriation to this program for FY2012-13
 17 \$3,674,025 General Funds and \$8,151,000 Cash Funds for state aid,
 18 which shall only be used for such purpose.

19 There is included in the appropriation to this program
 20 for FY2011-12 \$1,765,965 General Funds and for FY2012-13 \$1,765,965
 21 General Funds, for state aid, for the six community health centers
 22 funded through Federal Program 330, Public Law 104-299, the Health
 23 Centers Consolidation Act of 1996. Each center is to receive a base
 24 amount of \$100,000 with the balance of the funding to be distributed
 25 proportionally based on the previous fiscal year's percent of

1 uninsured clients as reported on the Uniform Data System Report
2 provided to the United States Department of Health and Human Services
3 Bureau of Primary Health Care to Charles Drew Health Center, One
4 World Community Health Center, Good Neighbor Community Health Center,
5 Panhandle Community Health Center, and People's Health Center.

6 There is included in the appropriation to this program
7 for FY2011-12 \$1,848,246 General Funds and \$5,320,000 Cash Funds from
8 the Nebraska Health Care Cash Fund for state aid for public health
9 departments. There is included in the appropriation to this program
10 for FY2012-13 \$1,848,246 General Funds and \$5,320,000 Cash Funds from
11 the Nebraska Health Care Cash Fund for state aid for public health
12 departments.

13 There is included in the appropriation to this program
14 for FY2011-12 \$31,713 General Funds and \$1,501,000 Cash Funds for
15 state aid from the Nebraska Health Care Cash Fund for minority public
16 health services in counties having a minority population equal to or
17 exceeding five percent of the total population of the county in the
18 first and third congressional districts as determined by the most
19 recent federal decennial census. There is included in the
20 appropriation to this program for FY2012-13 \$31,713 General Funds and
21 \$1,501,000 Cash Funds for state aid from the Nebraska Health Care
22 Cash Fund for minority public health services in counties having a
23 minority population equal to or exceeding five percent of the total
24 population of the county in the first and third congressional
25 districts as determined by the most recent federal decennial census.

1 The Department of Health and Human Services shall distribute the
 2 funds on a per capita basis for the purpose of implementing a
 3 minority health initiative which may target, but shall not be limited
 4 to, infant mortality, cardiovascular disease, obesity, diabetes, and
 5 asthma.

6 There is included in the appropriation to this program
 7 for FY2011-12 \$28,101 General Funds and \$1,330,000 Cash Funds from
 8 the Nebraska Health Care Cash Fund for state aid to be distributed
 9 equally among federally qualified health centers in a congressional
 10 district with a minority population of greater than seventy-five
 11 thousand inhabitants. There is included in the appropriation to this
 12 program for FY2012-13 \$28,101 General Funds and \$1,330,000 Cash Funds
 13 from the Nebraska Health Care Cash Fund for state aid to be
 14 distributed equally among federally qualified health centers in a
 15 congressional district with a minority population of greater than
 16 seventy-five thousand inhabitants. Such funds shall be used for the
 17 purpose of implementing a minority health initiative which may
 18 target, but shall not be limited to, infant mortality, cardiovascular
 19 disease, obesity, diabetes, and asthma.

20 Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 21 SERVICES

22 Program No. 514 - Health Aid

	FY2011-12	FY2012-13
23		
24 GENERAL FUND	4,790,612	4,790,612
25 CASH FUND	11,295,817	11,295,817

1	FEDERAL FUND est.	45,576,830	45,848,225
2	PROGRAM TOTAL	61,663,259	61,934,654

3 There is included in the appropriation to this program
4 for FY2011-12 \$4,790,612 General Funds, \$11,295,817 Cash Funds, and
5 \$45,576,830 Federal Funds estimate for state aid, which shall only be
6 used for such purpose. There is included in the appropriation to this
7 program for FY2012-13 \$4,790,612 General Funds, \$11,295,817 Cash
8 Funds, and \$45,848,225 Federal Funds estimate for state aid, which
9 shall only be used for such purpose.

10 There is included in the appropriation to this program
11 \$653,759 General Funds for FY2011-12 and \$653,759 General Funds for
12 FY2012-13, which shall only be used for the following purposes:
13 Reimbursement for the provision of pap smears, colposcopy, cervical
14 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP),
15 and such other treatments and procedures as may be developed for the
16 followup of abnormal pap smears; the diagnosis and treatment of
17 sexually transmitted diseases, including, but not limited to,
18 chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated
19 laboratory and equipment costs and staff training costs relating to
20 the use of colposcopy equipment. None of the General Funds provided
21 under this program shall be used to perform or facilitate the
22 performance of abortion or to counsel or refer for abortion.

23 Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
24 SERVICES

25 Program No. 519 - Nebraska Veterans' Homes

1		FY2011-12	FY2012-13
2	GENERAL FUND	25,356,735	25,798,080
3	CASH FUND	14,047,196	14,201,610
4	FEDERAL FUND est.	15,410,475	15,474,204
5	PROGRAM TOTAL	54,814,406	55,473,894
6	SALARY LIMIT	28,572,099	29,040,920

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2011, is hereby reappropriated.

9 The Department of Administrative Services shall monitor
10 the appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 510 - Veterans' Home System Administration
- 13 No. 519 - Grand Island Veterans' Home
- 14 No. 520 - Norfolk Veterans' Home
- 15 No. 521 - Western Nebraska Veterans' Home
- 16 No. 522 - Eastern Nebraska Veterans' Home
- 17 Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
18 SERVICES
- 19 Program No. 559 - Care Management

20		FY2011-12	FY2012-13
21	GENERAL FUND	1,931,467	1,931,467
22	PROGRAM TOTAL	1,931,467	1,931,467

23 There is included in the appropriation to this program
24 for FY2011-12 \$1,931,467 General Funds for state aid, which shall

1 only be used for such purpose. There is included in the appropriation
 2 to this program for FY2012-13 \$1,931,467 General Funds for state aid,
 3 which shall only be used for such purpose.

4 Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 5 SERVICES

6 Program No. 571 - Community-Based Aging Services

	FY2011-12	FY2012-13
8 GENERAL FUND	5,667,999	5,667,999
9 FEDERAL FUND est.	9,469,241	9,469,241
10 PROGRAM TOTAL	15,137,240	15,137,240

11 There is included in the appropriation to this program
 12 for FY2011-12 \$5,667,999 General Funds and \$9,469,241 Federal Funds
 13 estimate for state aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program for FY2012-13
 15 \$5,667,999 General Funds and \$9,469,241 Federal Funds estimate for
 16 state aid, which shall only be used for such purpose.

17 Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 18 SERVICES

19 Program No. 621 - Stem Cell Research

	FY2011-12	FY2012-13
21 CASH FUND	450,000	450,000
22 PROGRAM TOTAL	450,000	450,000

23 There is included in the appropriation to this program
 24 for FY2011-12 \$436,500 Cash Funds for state aid, which shall only be

1 used for such purpose. There is included in the appropriation to this
 2 program for FY2012-13 \$436,500 Cash Funds for state aid, which shall
 3 only be used for such purpose.

4 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 5 SERVICES

6 Program No. 622 - Cancer Research

	FY2011-12	FY2012-13
7		
8 CASH FUND	3,698,049	3,699,205
9 PROGRAM TOTAL	3,698,049	3,699,205
10 SALARY LIMIT	86,641	87,646

11 There is included in the appropriation to this program
 12 for FY2011-12 an estimated \$3,291,114 Cash Funds for state aid, which
 13 shall only be used for such purpose. There is included in the
 14 appropriation to this program for FY2012-13 an estimated \$3,291,114
 15 Cash Funds for state aid, which shall only be used for such purpose.

16 Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 17 SERVICES

18 Program No. 623 - Biomedical Research

	FY2011-12	FY2012-13
19		
20 CASH FUND	14,000,000	14,000,000
21 PROGRAM TOTAL	14,000,000	14,000,000

22 There is included in the appropriation to this program
 23 \$14,000,000 Cash Funds for FY2011-12 for state aid, which shall only
 24 be used for such purpose. There is included in the appropriation to

1 this program \$14,000,000 Cash Funds for FY2012-13 for state aid,
2 which shall only be used for such purpose.

3 There is included in the appropriation to this program
4 for FY2011-12 \$14,000,000 Cash Funds for state aid for biomedical
5 research from the Nebraska Health Care Cash Fund. There is included
6 in the appropriation to this program for FY2012-13 \$14,000,000 Cash
7 Funds for state aid for biomedical research from the Nebraska Health
8 Care Cash Fund. At least \$700,000 of such appropriated funds shall be
9 used annually for research to improve racial and ethnic minority
10 health. Twenty-four percent of the appropriated funds shall be
11 distributed annually to the University of Nebraska, sixteen percent
12 for contracts with other postsecondary educational institutions
13 having colleges of medicine in Nebraska and their affiliated research
14 hospitals in Nebraska, and sixty percent to the University of
15 Nebraska and for contracts with other postsecondary educational
16 institutions having colleges of medicine in Nebraska and their
17 affiliated research hospitals in Nebraska based on the percentage of
18 all funds expended by such institutions from the National Institutes
19 of Health of the United States Department of Health and Human
20 Services in the prior year as contained in a certified report of such
21 expenditures to the Department of Health and Human Services from such
22 institutions, excluding any such funds expended for research
23 involving the use of human fetal tissue obtained in connection with
24 the performance of an induced abortion or involving the use of human
25 embryonic stem cells. Each recipient of funds under this section

1 shall report annually to the Legislature and to the Governor
 2 regarding the use of such funds received.

3 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN
 4 SERVICES

5 Program No. 870 - Norfolk Sex Offender Treatment

	FY2011-12	FY2012-13
6 GENERAL FUND	14,766,557	14,928,652
7 CASH FUND	48,833	72,914
8 PROGRAM TOTAL	14,815,390	15,001,566
9 SALARY LIMIT	8,792,382	8,933,224

10 The unexpended General Fund appropriation balance
 11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 107. AGENCY NO. 27 – DEPARTMENT OF ROADS
 13 Total expenditures by the Department of Roads for
 14 permanent and temporary salaries and per diems shall not exceed
 15 \$103,373,918 for FY2011-12. Total expenditures by the Department of
 16 Roads for permanent and temporary salaries and per diems shall not
 17 exceed \$105,251,080 for FY2012-13.

18 There is hereby appropriated for FY2011-12 \$374,000,000
 19 from the Highway Cash Fund to the Roads Operations Cash Fund, which
 20 fund is hereby appropriated. There is included in the amount
 21 appropriated from the Highway Cash Fund to the Roads Operations Cash
 22 Fund for FY2011-12 \$2,872,884 for assistance to the local transit
 23 authorities program and intercity bus system assistance.
 24

1 There is hereby appropriated for FY2012-13 \$374,000,000
 2 from the Highway Cash Fund to the Roads Operations Cash Fund, which
 3 fund is hereby appropriated. There is included in the amount
 4 appropriated from the Highway Cash Fund to the Roads Operations Cash
 5 Fund for FY2012-13 \$2,872,884 for assistance to the local transit
 6 authorities program and intercity bus system assistance.

7 Sec. 108. AGENCY NO. 27 - DEPARTMENT OF ROADS

8 Program No. 305 - Assistance to Local Transit Authorities

	FY2011-12	FY2012-13
9		
10 CASH FUND	2,872,884	2,872,884
11 PROGRAM TOTAL	2,872,884	2,872,884

12 There is included in the appropriation to this program
 13 for FY2011-12 \$2,872,884 Cash Funds for state aid, which shall only
 14 be used for such purpose. There is included within state aid for
 15 FY2011-12 \$95,179 Cash Funds for intercity bus system assistance and
 16 \$2,777,705 Cash Funds for the public transportation assistance
 17 program.

18 There is included in the appropriation to this program
 19 for FY2012-13 \$2,872,884 Cash Funds for state aid, which shall only
 20 be used for such purpose. There is included within state aid for
 21 FY2012-13 \$95,179 Cash Funds for intercity bus system assistance and
 22 \$2,777,705 Cash Funds for the public transportation assistance
 23 program.

24 Sec. 109. AGENCY NO. 27 - DEPARTMENT OF ROADS

25 Program No. 568 - Highway Administration

1		FY2011-12	FY2012-13
2	CASH FUND est.	16,302,753	16,521,151
3	PROGRAM TOTAL	16,302,753	16,521,151

4 Cash Fund expenditures shall not be limited to the amount
5 shown.

6 Sec. 110. AGENCY NO. 27 - DEPARTMENT OF ROADS

7 Program No. 569 - Construction

8		FY2011-12	FY2012-13
9	CASH FUND est.	519,967,092	491,160,126
10	PROGRAM TOTAL	519,967,092	491,160,126

11 Cash Fund expenditures shall not be limited to the amount
12 shown.

13 It is the intent of the Legislature that the Department
14 of Roads shall apply for and make maximum use of available federal
15 funding, including discretionary funding, on all highway construction
16 projects which are eligible for such assistance.

17 Sec. 111. AGENCY NO. 27 - DEPARTMENT OF ROADS

18 Program No. 572 - Services and Supports

19		FY2011-12	FY2012-13
20	CASH FUND est.	33,250,169	33,478,937
21	PROGRAM TOTAL	33,250,169	33,478,937

22 Cash Fund expenditures shall not be limited to the amount
23 shown.

24 There is included in the appropriation to this program

1 for FY2011-12 a retainer fee of \$100,070 Cash Funds which shall be
 2 paid in four equal quarterly amounts to the Nebraska Public Safety
 3 Communication System Revolving Fund on or before July 15, October 15,
 4 January 15, and April 15 for Department of Administrative Services
 5 central costs of operating the Nebraska Public Safety Communication
 6 System, which shall only be used for such purpose. The retainer fee
 7 amounts shall only be expended against budget subprogram 1 as a
 8 separate and distinct budget subprogram and shall not be commingled
 9 with any other expenses.

10 There is included in the appropriation to this program
 11 for FY2012-13 a retainer fee of \$100,070 Cash Funds which shall be
 12 paid in four equal quarterly amounts to the Nebraska Public Safety
 13 Communication System Revolving Fund on or before July 15, October 15,
 14 January 15, and April 15 for Department of Administrative Services
 15 central costs of operating the Nebraska Public Safety Communication
 16 System, which shall only be used for such purpose. The retainer fee
 17 amounts shall only be expended against budget subprogram 1 as a
 18 separate and distinct budget subprogram and shall not be commingled
 19 with any other expenses.

20 Sec. 112. AGENCY NO. 27 - DEPARTMENT OF ROADS

21 Program No. 574 - Maintenance

	FY2011-12	FY2012-13
22		
23 CASH FUND est.	124,293,338	125,053,138
24 PROGRAM TOTAL	124,293,338	125,053,138

25 Cash Fund expenditures shall not be limited to the amount

1 shown.

2 Sec. 113. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
 3 Program No. 36 - Departmental Administration

	FY2011-12	FY2012-13
4		
5 GENERAL FUND	853,226	866,463
6 PROGRAM TOTAL	853,226	866,463
7 SALARY LIMIT	556,414	567,495

8 The unexpended General Fund appropriation balance
 9 existing on June 30, 2011, is hereby reappropriated.

10 Sec. 114. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
 11 Program No. 37 - Veterans' Cemeteries

	FY2011-12	FY2012-13
12		
13 GENERAL FUND	255,360	261,203
14 CASH FUND	8,000	6,000
15 PROGRAM TOTAL	263,360	267,203
16 SALARY LIMIT	134,089	137,425

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2011, is hereby reappropriated.

19 Sec. 115. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 20 Program No. 303 - State Aid - Small Watersheds

	FY2011-12	FY2012-13
21		
22 CASH FUND	475,000	475,000
23 PROGRAM TOTAL	475,000	475,000

1 There is included in the appropriation to this program
 2 for FY2011-12 \$475,000 Cash Funds for state aid, which shall only be
 3 used for such purpose. There is included in the appropriation to this
 4 program for FY2012-13 \$475,000 Cash Funds for state aid, which shall
 5 only be used for such purpose.

6 Sec. 116. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 7 Program No. 304 - Nebraska Soil and Water Conservation
 8 Fund

	FY2011-12	FY2012-13
10 GENERAL FUND	2,318,036	2,318,036
11 CASH FUND	50,000	50,000
12 PROGRAM TOTAL	2,368,036	2,368,036

13 The unexpended General Fund appropriation balance
 14 existing on June 30, 2011, is hereby reappropriated.

15 There is included in the appropriation to this program
 16 for FY2011-12 \$2,318,036 General Funds, any reappropriated amounts,
 17 and \$50,000 Cash Funds for state aid, which shall only be used for
 18 such purpose. There is included in the appropriation to this program
 19 for FY2012-13 \$2,318,036 General Funds, any reappropriated amounts,
 20 and \$50,000 Cash Funds for state aid, which shall only be used for
 21 such purpose.

22 Sec. 117. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 23 Program No. 306 - Water Well Decommissioning

	FY2011-12	FY2012-13
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1	CASH FUND	100,000	100,000
2	PROGRAM TOTAL	100,000	100,000

3 There is included in the appropriation to this program
4 for FY2011-12 \$100,000 Cash Funds, plus any reappropriated amounts,
5 for state aid, which shall only be used for such purpose. There is
6 included in the appropriation to this program for FY2012-13 \$100,000
7 Cash Funds, plus any reappropriated amounts, for state aid, which
8 shall only be used for such purpose.

9 Sec. 118. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
10 Program No. 307 - Nebraska Resources Development Fund

		FY2011-12	FY2012-13
12	GENERAL FUND	3,140,325	3,140,325
13	CASH FUND	47,500	47,500
14	PROGRAM TOTAL	3,187,825	3,187,825

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2011, is hereby reappropriated.

17 There is included in the appropriation to this program
18 for FY2011-12 \$3,140,325 General Funds, any reappropriated amounts,
19 and \$47,500 Cash Funds for state aid, which shall only be used for
20 such purpose. There is included in the appropriation to this program
21 for FY2012-13 \$3,140,325 General Funds and \$47,500 Cash Funds for
22 state aid, which shall only be used for such purpose.

23 The appropriation to this program for state aid shall
24 first be utilized for projects which have been allocated funds but

1 for which only a portion of the allocation has been actually
 2 obligated. The total amount of funds allocated for projects less the
 3 amounts obligated for such projects shall not exceed \$18,500,000. The
 4 definitions of the terms allocated and obligated shall be based on
 5 the terminology utilized by the Department of Natural Resources in
 6 the Nebraska Resources Development Fund Status Report.

7 Sec. 119. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

8 Program No. 309 - Natural Resources Water Quality Fund

	FY2011-12	FY2012-13
9		
10 CASH FUND	1,187,500	1,187,500
11 PROGRAM TOTAL	1,187,500	1,187,500

12 There is included in the appropriation to this program
 13 for FY2011-12 \$1,187,500 Cash Funds for state aid, which shall only
 14 be used for such purpose. There is included in the appropriation to
 15 this program for FY2012-13 \$1,187,500 Cash Funds for state aid, which
 16 shall only be used for such purpose.

17 Sec. 120. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

18 Program No. 311 - Interrelated Water Management Plan

19 Program

	FY2011-12	FY2012-13
20		
21 GENERAL FUND	2,153,267	2,153,267
22 PROGRAM TOTAL	2,153,267	2,153,267

23 The unexpended General Fund appropriation balance
 24 existing on June 30, 2011, is hereby reappropriated.

1 There is included in the appropriation to this program
 2 for FY2011-12 \$2,153,267 General Funds for state aid, which shall
 3 only be used for such purpose. There is included in the appropriation
 4 to this program for FY2012-13 \$2,153,267 General Funds for state aid,
 5 which shall only be used for such purpose.

6 Sec. 121. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 7 Program No. 334 - Soil and Water Conservation

	FY2011-12	FY2012-13
9 GENERAL FUND	9,133,419	9,243,904
10 CASH FUND	3,324,277	3,326,125
11 FEDERAL FUND est.	504,660	511,923
12 PROGRAM TOTAL	12,962,356	13,081,952
13 SALARY LIMIT	5,775,453	5,879,327

14 The unexpended General Fund appropriation balance
 15 existing on June 30, 2011, is hereby reappropriated.

16 There is hereby reappropriated an amount certified by the
 17 agency to the budget administrator of the budget division of the
 18 Department of Administrative Services of the unexpended General and
 19 Cash Fund appropriation balances existing on June 30, 2011, that are
 20 allocated in budget subprograms 19, 20, and 21 of Program 334.

21 There is included in the appropriation to this program
 22 for FY2011-12 \$2,550,000 Cash Funds and \$72,327 Federal Funds
 23 estimate for state aid, which shall only be used for such purpose.
 24 There is included in the appropriation to this program for FY2012-13

1 \$2,550,000 Cash Funds and \$72,327 Federal Funds estimate for state
2 aid, which shall only be used for such purpose.

3 Sec. 122. AGENCY NO. 30 – STATE ELECTRICAL BOARD

4 Program No. 197 - Public Protection

	FY2011-12	FY2012-13
5		
6 CASH FUND	1,552,195	1,571,498
7 PROGRAM TOTAL	1,552,195	1,571,498
8 SALARY LIMIT	846,506	863,272

9 Sec. 123. AGENCY NO. 31 – MILITARY DEPARTMENT

10 Program No. 192 - Governor's Emergency Aid

	FY2011-12	FY2012-13
11		
12 GENERAL FUND	500,000	500,000
13 FEDERAL FUND est.	4,500,000	4,500,000
14 PROGRAM TOTAL	5,000,000	5,000,000

15 There is no salary limitation for this program.

16 The unexpended General Fund and Cash Fund appropriation
17 balances existing on June 30, 2011, are hereby reappropriated.

18 There is included in the appropriation to this program
19 for FY2011-12 \$500,000 General Funds, \$4,500,000 Federal Funds
20 estimate, plus any reappropriated amount, for state aid. There is
21 included in the appropriation to this program for FY2012-13 \$500,000
22 General Funds and \$4,500,000 Federal Funds estimate for state aid.

23 Expenditures from this program shall not be restricted to
24 state aid if other expenditures are necessary to fulfill the goals of

1 the Governor's Emergency Aid Program.

2 Sec. 124. AGENCY NO. 31 - MILITARY DEPARTMENT

3 Program No. 544 - National and State Guard

	FY2011-12	FY2012-13
4		
5 GENERAL FUND	2,721,868	2,745,543
6 CASH FUND	433,043	433,043
7 FEDERAL FUND est.	15,886,077	15,957,617
8 PROGRAM TOTAL	19,040,988	19,136,203
9 SALARY LIMIT	5,047,740	5,133,079

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 125. AGENCY NO. 31 - MILITARY DEPARTMENT

13 Program No. 545 - Emergency Management

	FY2011-12	FY2012-13
14		
15 GENERAL FUND	931,578	942,430
16 CASH FUND est.	487,977	491,950
17 FEDERAL FUND est.	3,177,828	3,198,067
18 PROGRAM TOTAL	4,597,383	4,632,447
19 SALARY LIMIT	1,678,986	1,709,447

20 Cash Fund expenditures shall not be limited to the
21 amounts shown.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2011, is hereby reappropriated.

1 There is included in the appropriation to this program
 2 for FY2011-12 \$1,570,604 Federal Funds estimate for state aid, which
 3 shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2012-13 \$1,570,604 Federal Funds
 5 estimate for state aid, which shall only be used for such purpose.

6 The Nebraska Emergency Management Agency shall by March 1
 7 of each year provide a report to the Appropriations Committee of the
 8 Legislature on the past, present, and future use of homeland security
 9 funding. No expenditure of state, federal, or other funding sources
 10 administered by the Nebraska Emergency Management Agency for homeland
 11 security purposes shall be made for the ensuing fiscal year beginning
 12 July 1 until the agency has provided the report to the committee. The
 13 report shall include, but not be limited to, the planned use of known
 14 and anticipated future funding as well as information on the past use
 15 of funding within the last five years, including specific amounts
 16 allocated to any unit of state or local government. The report shall
 17 also assess the risk that state funding will be needed in the future
 18 to supplant nonstate sources of revenue in order to continue homeland
 19 security activities at both the state and local level.

20 Sec. 126. AGENCY NO. 31 - MILITARY DEPARTMENT

21 Program No. 548 - Tuition Assistance

	FY2011-12	FY2012-13
22		
23 GENERAL FUND	488,775	488,775
24 PROGRAM TOTAL	488,775	488,775
25 SALARY LIMIT	-0-	-0-

1 There is included in the appropriation to this program
 2 for FY2011-12 \$488,775 General Funds for state aid, which shall only
 3 be used for such purpose. There is included in the appropriation to
 4 this program for FY2012-13 \$488,775 General Funds for state aid,
 5 which shall only be used for such purpose.

6 Sec. 127. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND
 7 FUNDS

8 Program No. 529 - Land Surveys

	FY2011-12	FY2012-13
10 GENERAL FUND	305,465	310,575
11 CASH FUND	22,196	22,339
12 PROGRAM TOTAL	327,661	332,914
13 SALARY LIMIT	206,979	211,542

14 The unexpended General Fund appropriation balance
 15 existing on June 30, 2011, is hereby reappropriated.

16 Any General Funds expended for costs associated with the
 17 administration of school lands shall be reimbursed, on a quarterly
 18 basis, to the General Fund by the Board of Educational Lands and
 19 Funds.

20 Sec. 128. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND
 21 FUNDS

22 Program No. 554 - Disputed Survey Settlements

	FY2011-12	FY2012-13
24 CASH FUND	20,483	20,483

1	PROGRAM TOTAL	20,483	20,483
2	Sec. 129. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND		
3	FUNDS		
4	Program No. 582 - School Land Trust		
5		FY2011-12	FY2012-13
6	CASH FUND est.	9,620,442	9,652,165
7	PROGRAM TOTAL	9,620,442	9,652,165
8	Cash Fund expenditures shall not be limited to the amount		
9	shown. The appropriation contained in this program is provided		
10	pursuant to section 72-232.02.		
11	Sec. 130. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
12	Program No. 162 - Environmental Trust		
13		FY2011-12	FY2012-13
14	CASH FUND	15,544,227	15,548,257
15	PROGRAM TOTAL	15,544,227	15,548,257
16	SALARY LIMIT	242,851	246,351
17	There is included in the appropriation to this program		
18	for FY2011-12 \$15,000,000 Cash Funds, plus any reappropriated amount,		
19	for state aid, which shall only be used for such purpose. There is		
20	included in the appropriation to this program for FY2012-13		
21	\$15,000,000 Cash Funds for state aid, which shall only be used for		
22	such purpose.		
23	Sec. 131. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
24	Program No. 330 - Habitat Development		

	FY2011-12	FY2012-13
1		
2 CASH FUND	4,689,125	4,708,186
3 FEDERAL FUND est.	1,400,279	1,400,656
4 PROGRAM TOTAL	6,089,404	6,108,842
5 SALARY LIMIT	1,025,488	1,042,813

6 There is included in the appropriation to this program
 7 for FY2011-12 \$1,100,000 Cash Funds for state aid, which shall only
 8 be used for such purpose. There is included in the appropriation to
 9 this program for FY2012-13 \$1,100,000 Cash Funds for state aid, which
 10 shall only be used for such purpose.

11 Sec. 132. AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 336 - Wildlife Conservation

	FY2011-12	FY2012-13
13		
14 GENERAL FUND	1,253,825	1,271,884
15 CASH FUND	20,640,867	20,861,763
16 FEDERAL FUND est.	3,485,996	3,502,144
17 PROGRAM TOTAL	25,380,688	25,635,791
18 SALARY LIMIT	12,535,531	12,757,954

19 The unexpended General Fund appropriation balance
 20 existing on June 30, 2011, is hereby reappropriated.

21 There is included in the appropriation to this program
 22 for FY2011-12 \$585,000 Cash Funds for state aid, which shall only be
 23 used for such purpose. There is included in the appropriation to this

1 program for FY2012-13 \$585,000 Cash Funds for state aid, which shall
 2 only be used for such purpose.

3 Sec. 133. AGENCY NO. 33 – GAME AND PARKS COMMISSION

4 Program No. 337 - Administration

	FY2011-12	FY2012-13
5		
6 GENERAL FUND	710,926	719,817
7 CASH FUND	4,176,999	4,173,291
8 FEDERAL FUND est.	54,695	55,491
9 PROGRAM TOTAL	4,942,260	4,948,599
10 SALARY LIMIT	2,640,289	2,645,479

11 The unexpended General Fund appropriation balance
 12 existing on June 30, 2011, is hereby reappropriated.

13 Sec. 134. AGENCY NO. 33 – GAME AND PARKS COMMISSION

14 Program No. 338 - Niobrara Council

	FY2011-12	FY2012-13
15		
16 GENERAL FUND	42,011	42,011
17 CASH FUND	1,000	1,000
18 FEDERAL FUND est.	125,000	125,000
19 PROGRAM TOTAL	168,011	168,011

20 There is included in the appropriation to this program
 21 for FY2011-12 \$42,011 General Funds, \$1,000 Cash Funds, plus any
 22 reappropriated amount, and \$125,000 Federal Funds estimate for state
 23 aid, which shall only be used for such purpose. There is included in

1 the appropriation to this program for FY2012-13 \$42,011 General
2 Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
3 state aid, which shall only be used for such purpose.

4 Sec. 135. AGENCY NO. 33 - GAME AND PARKS COMMISSION

5 Program No. 549 - Parks - Administration and Operation

	FY2011-12	FY2012-13
6		
7 GENERAL FUND	6,468,826	6,535,167
8 CASH FUND	15,752,155	15,916,824
9 FEDERAL FUND est.	50,000	50,000
10 PROGRAM TOTAL	22,270,981	22,501,991
11 SALARY LIMIT	10,280,154	10,550,903

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2011, is hereby reappropriated.

14 Sec. 136. AGENCY NO. 33 - GAME AND PARKS COMMISSION

15 Program No. 550 - Planning and Trails Coordination

	FY2011-12	FY2012-13
16		
17 GENERAL FUND	173,607	175,860
18 CASH FUND	170,915	171,522
19 FEDERAL FUND est.	50,000	50,000
20 PROGRAM TOTAL	394,522	397,382
21 SALARY LIMIT	156,564	159,082

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2011, is hereby reappropriated.

1 It is the intent of the Legislature that the amount
2 expended for the development and maintenance of boundary fences along
3 the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal
4 year.

5 Sec. 137. AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 617 - Engineering and Area Maintenance

	FY2011-12	FY2012-13
8 GENERAL FUND	2,064,585	2,093,493
9 CASH FUND	857,128	866,696
10 PROGRAM TOTAL	2,921,713	2,960,189
11 SALARY LIMIT	1,459,796	1,494,017

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2011, is hereby reappropriated.

14 Sec. 138. AGENCY NO. 33 – GAME AND PARKS COMMISSION

15 Program No. 628 - Credit Card Discount Sales

	FY2011-12	FY2012-13
17 CASH FUND est.	515,205	515,205
18 PROGRAM TOTAL	515,205	515,205

19 Cash Fund expenditures shall not be limited to the amount
20 shown.

21 Sec. 139. AGENCY NO. 33 – GAME AND PARKS COMMISSION

22 Program No. 846 - Nebraska Public Safety Communication

23 System

	FY2011-12	FY2012-13
24		

1	GENERAL FUND	37,384	37,384
2	CASH FUND	93,957	93,957
3	PROGRAM TOTAL	131,341	131,341

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2011, is hereby reappropriated.

6 There is included in the appropriation to this program
7 for FY2011-12 a retainer fee of \$37,384 General Funds and \$93,957
8 Cash Funds which shall be paid in four equal quarterly amounts to the
9 Nebraska Public Safety Communication System Revolving Fund on or
10 before July 15, October 15, January 15, and April 15 for Department
11 of Administrative Services central costs of operating the Nebraska
12 Public Safety Communication System, which shall only be used for such
13 purpose. The retainer fee amounts shall only be expended against
14 budget subprogram 1 as a separate and distinct budget subprogram and
15 shall not be commingled with any other expenses.

16 There is included in the appropriation to this program
17 for FY2012-13 a retainer fee of \$37,384 General Funds and \$93,957
18 Cash Funds which shall be paid in four equal quarterly amounts to the
19 Nebraska Public Safety Communication System Revolving Fund on or
20 before July 15, October 15, January 15, and April 15 for Department
21 of Administrative Services central costs of operating the Nebraska
22 Public Safety Communication System, which shall only be used for such
23 purpose. The retainer fee amounts shall only be expended against
24 budget subprogram 1 as a separate and distinct budget subprogram and
25 shall not be commingled with any other expenses.

1 Sec. 140. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION
 2 Program No. 252 - Library and Information Services

	FY2011-12	FY2012-13
4 GENERAL FUND	2,209,620	2,245,358
5 CASH FUND	94,085	94,085
6 FEDERAL FUND est.	891,047	900,375
7 PROGRAM TOTAL	3,194,752	3,239,818
8 SALARY LIMIT	1,961,868	1,949,927

9 The unexpended General Fund appropriation balance
 10 existing on June 30, 2011, is hereby reappropriated.

11 Sec. 141. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION
 12 Program No. 302 - Library Development

	FY2011-12	FY2012-13
14 GENERAL FUND	1,199,927	1,201,047
15 FEDERAL FUND est.	611,395	611,395
16 PROGRAM TOTAL	1,811,322	1,812,442
17 SALARY LIMIT	52,210	53,183

18 The unexpended General Fund appropriation balance, less
 19 aid, on June 30, 2011, is hereby reappropriated.

20 There is included in the appropriation to this program
 21 for FY2011-12 \$1,131,378 General Funds estimate and \$611,395 Federal
 22 Funds estimate for state aid, which shall only be used for such
 23 purpose. There is included in the appropriation to this program for

1 FY2012-13 \$1,131,378 General Funds estimate and \$611,395 Federal
 2 Funds estimate for state aid, which shall only be used for such
 3 purpose.

4 Sec. 142. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL
 5 COMMISSION

6 Program No. 73 - Licensing and Regulation

	FY2011-12	FY2012-13
8 GENERAL FUND	917,912	925,406
9 CASH FUND	70,719	70,719
10 PROGRAM TOTAL	988,631	996,125
11 SALARY LIMIT	496,695	506,678

12 The unexpended General Fund appropriation balance
 13 existing on June 30, 2011, is hereby reappropriated.

14 Sec. 143. AGENCY NO. 36 - STATE RACING COMMISSION

15 Program No. 74 - Enforcement of Standards - Horseracing

	FY2011-12	FY2012-13
17 CASH FUND est.	1,040,025	1,049,019
18 PROGRAM TOTAL	1,040,025	1,049,019
19 SALARY LIMIT	516,513	524,324

20 There is included in the appropriation to this program
 21 for FY2011-12 \$160,000 Cash Funds for state aid, which shall only be
 22 used for such purpose. There is included in the appropriation to this
 23 program for FY2012-13 \$160,000 Cash Funds for state aid, which shall
 24 only be used for such purpose.

1	Sec. 144. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION		
2	COURT		
3	Program No. 530 - Court Administration		
4		FY2011-12	FY2012-13
5	CASH FUND	4,395,441	4,416,580
6	FEDERAL FUND est.	48,684	49,357
7	PROGRAM TOTAL	4,444,125	4,465,937
8	SALARY LIMIT	2,084,029	2,124,390
9	Sec. 145. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE		
10	Program No. 75 - Nebraska Brand Committee		
11		FY2011-12	FY2012-13
12	CASH FUND	4,202,056	4,246,579
13	PROGRAM TOTAL	4,202,056	4,246,579
14	SALARY LIMIT	2,574,979	2,613,476
15	Sec. 146. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY		
16	LICENSING BOARD		
17	Program No. 76 - Enforcement of Standards - Automotive		
18	Industry		
19		FY2011-12	FY2012-13
20	CASH FUND	692,611	700,417
21	PROGRAM TOTAL	692,611	700,417
22	SALARY LIMIT	449,459	456,182
23	Sec. 147. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION		

1	Program No. 77 - Enforcement of Standards - Real Estate		
2		FY2011-12	FY2012-13
3	CASH FUND	1,094,247	1,105,285
4	PROGRAM TOTAL	1,094,247	1,105,285
5	SALARY LIMIT	481,160	490,748
6	Sec. 148. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS		
7	Program No. 80 - Enforcement of Standards - Barbering		
8		FY2011-12	FY2012-13
9	CASH FUND	154,072	149,893
10	PROGRAM TOTAL	154,072	149,893
11	SALARY LIMIT	91,378	93,033
12	Sec. 149. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL		
13	SERVICES		
14	Program No. 200 - Operations		
15		FY2011-12	FY2012-13
16	GENERAL FUND	156,231,016	157,237,929
17	CASH FUND	1,741,500	1,741,500
18	FEDERAL FUND est.	970,288	976,560
19	REVOLVING FUND est.	18,093,364	18,173,026
20	PROGRAM TOTAL	177,036,168	178,129,015
21	SALARY LIMIT	89,272,173	90,039,273
22	The unexpended General Fund and Cash Fund appropriation		
23	balances existing on June 30, 2011, are hereby reappropriated.		

1 Included in the salary limitations provided by this
2 section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13 for
3 Revolving Fund salaries for program classifications 390 and 563, that
4 shall not be limited to the amounts shown.

5 The Department of Administrative Services shall monitor
6 the appropriations and expenditures for this program according to the
7 following program classifications:

- 8 No. 260 - Nebraska Correctional Youth Facility
- 9 No. 300 - Tecumseh Correctional Center
- 10 No. 368 - Lincoln Community Corrections Center
- 11 No. 369 - Omaha Community Corrections Center
- 12 No. 370 - Central Office
- 13 No. 372 - Nebraska State Penitentiary
- 14 No. 373 - Nebraska Center for Women - York
- 15 No. 375 - Diagnostic and Evaluation Center
- 16 No. 376 - Lincoln Correctional Center
- 17 No. 377 - Omaha Correctional Center
- 18 No. 386 - McCook Incarceration Work Camp
- 19 No. 389 - Adult Parole Administration
- 20 No. 390 - Federal Surplus Property
- 21 No. 495 - Department Central Warehouse
- 22 No. 563 - Correctional Industries

23 Revolving Fund expenditures shall not be limited to the
24 amounts shown.

25 It is intended that the Department of Correctional

1 Services shall maintain a Department Contingency Fund and a
2 Department Equipment Fund.

3 Sec. 150. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
4 SERVICES

5	Program No. 367 - Parole Community Corrections		
6		FY2011-12	FY2012-13
7	CASH FUND	312,873	312,873
8	PROGRAM TOTAL	312,873	312,873

9 Sec. 151. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
10 SERVICES

11	Program No. 725 - Building Depreciation Charges		
12		FY2011-12	FY2012-13
13	GENERAL FUND	71,915	71,915
14	PROGRAM TOTAL	71,915	71,915

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2011, is hereby reappropriated.

17 There is included in the appropriation to this program
18 for FY2011-12 \$71,915 General Funds for state building rental
19 depreciation charges, which shall only be used for such purpose.
20 There is included in the appropriation to this program for FY2012-13
21 \$71,915 General Funds for state building rental depreciation charges,
22 which shall only be used for such purpose.

23 Sec. 152. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
24 TELECOMMUNICATIONS COMMISSION

	FY2011-12	FY2012-13
1	Program No. 533 - Network Operations	
2		
3	GENERAL FUND	9,033,153
4	CASH FUND	274,706
5	PROGRAM TOTAL	9,307,859
6	SALARY LIMIT	2,866,116

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2011, is hereby reappropriated.

9 Sec. 153. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
10 TELECOMMUNICATIONS COMMISSION

	FY2011-12	FY2012-13
11	Program No. 566 - Public Radio	
12		
13	GENERAL FUND	456,929
14	CASH FUND	19,549
15	PROGRAM TOTAL	476,478
16	SALARY LIMIT	169,910

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2011, is hereby reappropriated.

19 The limitation on expenditures for permanent and
20 temporary salaries and per diems contained in this section does not
21 include expenditures from trust funds.

22 Sec. 154. AGENCY NO. 48 - COORDINATING COMMISSION FOR
23 POSTSECONDARY EDUCATION

24 Program No. 297 - Education Grant Program

1		FY2011-12	FY2012-13
2	FEDERAL FUND est.	401,216	401,533
3	PROGRAM TOTAL	401,216	401,533
4	SALARY LIMIT	16,761	17,036
5	Sec. 155. AGENCY NO. 48 - COORDINATING COMMISSION FOR		
6	POSTSECONDARY EDUCATION		
7	Program No. 640 - Postsecondary Education Coordination		
8		FY2011-12	FY2012-13
9	GENERAL FUND	1,166,756	1,185,157
10	CASH FUND	9,535	9,535
11	FEDERAL FUND est.	6,023	6,023
12	PROGRAM TOTAL	1,182,314	1,200,715
13	SALARY LIMIT	811,420	827,400
14	The unexpended General Fund appropriation balance		
15	existing on June 30, 2011, is hereby reappropriated.		
16	There is included in the appropriation to this program		
17	for FY2011-12 an estimated \$95,000 General Funds and for FY2012-13 an		
18	estimated \$95,000 General Funds for Midwestern Higher Education		
19	Compact state membership dues.		
20	Sec. 156. AGENCY NO. 48 - COORDINATING COMMISSION FOR		
21	POSTSECONDARY EDUCATION		
22	Program No. 650 - College Access Challenge Grant Program		
23		FY2011-12	FY2012-13

1	FEDERAL FUND est.	1,500,935	1,502,201
2	PROGRAM TOTAL	1,500,935	1,502,201
3	SALARY LIMIT	66,207	67,306
4	Sec. 157. AGENCY NO. 48 - COORDINATING COMMISSION FOR		
5	POSTSECONDARY EDUCATION		
6	Program No. 690 - Nebraska Opportunity Grant Program		
7		FY2011-12	FY2012-13
8	GENERAL FUND	6,418,156	6,418,156
9	CASH FUND	9,000,000	9,000,000
10	FEDERAL FUND est.	591,731	591,731
11	PROGRAM TOTAL	16,009,887	16,009,887

12 There are no personal services included in the
 13 appropriations in this section.

14 There is included in the appropriation to this program
 15 for FY2011-12 \$6,418,156 General Funds, \$9,000,000 Cash Funds, and
 16 \$591,731 Federal Funds estimate for state aid, which shall only be
 17 used for such purpose. There is included in the appropriation to this
 18 program for FY2012-13 \$6,418,156 General Funds, \$9,000,000 Cash
 19 Funds, and \$591,731 Federal Funds estimate for state aid, which shall
 20 only be used for such purpose.

21 Sec. 158. AGENCY NO. 48 - COORDINATING COMMISSION FOR
 22 POSTSECONDARY EDUCATION
 23 Program No. 691 - Access College Early Scholarship
 24 Program

	FY2011-12	FY2012-13
1		
2 GENERAL FUND	500,000	500,000
3 PROGRAM TOTAL	500,000	500,000

4 There are no personal services included in the
5 appropriations in this section.

6 There is included in the appropriation to this program
7 for FY2011-12 \$500,000 General Funds for state aid, which shall only
8 be used for such purpose. There is included in the appropriation to
9 this program for FY2012-13 \$500,000 General Funds for state aid,
10 which shall only be used for such purpose.

11 Sec. 159. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE
12 NEBRASKA STATE COLLEGES

13 Program No. 48 - Nebraska State Colleges - System Office

	FY2011-12	FY2012-13
14		
15 GENERAL FUND	44,846,037	45,450,893
16 CASH FUND est.	25,129,721	25,439,885
17 FEDERAL FUND est.	46,699,900	46,739,698
18 REVOLVING FUND est.	7,291,348	7,357,909
19 PROGRAM TOTAL	123,967,006	124,988,385

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2011, is hereby reappropriated.

22 It is the intent of the Legislature that upon the
23 approval of the Board of Trustees of the Nebraska State Colleges, the
24 System Office of the Nebraska State Colleges may divide and

1 distribute the funds appropriated to this program among Chadron State
2 College, Peru State College, Wayne State College, and the System
3 Office of the Nebraska State Colleges.

4 It is the intent of the Legislature that Cash Fund
5 revenue from resident tuition, nonresident tuition, off-campus
6 tuition, and fees separately assessed shall be individually accounted
7 for on the Nebraska Information System.

8 The Legislature reaffirms its intent to utilize the
9 Nebraska Educational Data System created by Laws 1978, LB 897, to
10 support the appropriations and oversight process for postsecondary
11 education. It is further the intent of the Legislature that all
12 institutions provide the data in the precise formats required by the
13 Coordinating Commission for Postsecondary Education.

14 The Legislature reaffirms its commitment to long-range
15 and short-range computer planning by the Nebraska state colleges. It
16 is the intent of the Legislature that comprehensive computer plans of
17 the Nebraska state colleges be updated biennially and submitted to
18 the Legislative Fiscal Analyst, the Department of Administrative
19 Services, and the Coordinating Commission for Postsecondary Education
20 on or before October 15 of each odd-numbered year.

21 The Department of Administrative Services shall monitor
22 the appropriations and expenditures of the Board of Trustees of the
23 Nebraska State Colleges, Agency No. 50-0, and the Nebraska State
24 Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-
25 Program Classification Structure, Second Edition. Expenditure

1 authority shall be limited to program appropriations.

2 Sec. 160. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

3 Program No. 781 - University - Administration

4 (1) There is hereby appropriated to the Board of Regents
5 of the University of Nebraska for expenditure and distribution to the
6 campuses by the University of Nebraska Central Administration the
7 following sums of money.

	FY2011-12	FY2012-13
9 GENERAL FUND	491,278,349	497,926,689
10 PROGRAM TOTAL	491,278,349	497,926,689

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2011, is hereby reappropriated.

13 (2) It is intended that the University of Nebraska
14 Central Administration, upon approval of the Board of Regents of the
15 University of Nebraska, divide and distribute the funds appropriated
16 in this section among all the campuses and the central
17 administration, including the Nebraska College of Technical
18 Agriculture at Curtis. At the direction of the board, these funds may
19 be supplemented by Cash Funds, Federal Funds, Revolving Funds, and
20 Trust Funds.

21 (3) There is included in the appropriation to this
22 program for FY2011-12 an estimated \$2,632,485 General Funds and for
23 FY2012-13 an estimated \$2,657,338 General Funds for the Nebraska
24 College of Technical Agriculture at Curtis.

25 There is included in the appropriation to this program

1 for FY2011-12 an estimated \$1,572,794 General Funds and for FY2012-13
2 an estimated \$1,572,794 General Funds for the Nebraska Forest Service
3 Program.

4 It is the intent of the Legislature that the Institute of
5 Agriculture and Natural Resources and the Cooperative Extension
6 Program are treated fairly in the University of Nebraska 2011-2013
7 biennial budget setting process.

8 (4)(a) There is included in the appropriation to this
9 program for the Board of Regents of the University of Nebraska for
10 FY2011-12 an estimated \$11,201,281 General Funds and for FY2012-13 an
11 estimated \$11,201,281 General Funds, to be administered by Central
12 Administration, for the purpose of targeted research activities at
13 the University of Nebraska. It is intended that none of these funds
14 be used for new capital construction or renovation, except that a
15 small portion may be used for short-term cash flow. Further, it is
16 intended that an estimated \$304,255 of the estimated \$11,201,281 for
17 FY2011-12 and an estimated \$304,255 of the estimated \$11,201,281 for
18 FY2012-13 be used in conjunction with the Experimental Program to
19 Stimulate Competitive Research (EPSCoR) which is expected to have an
20 increased emphasis on applied research and technology transfer.

21 (b) It is intended that faculty teams, research centers,
22 or individual faculty from the various colleges and departments of
23 all of the campuses of the University of Nebraska should present
24 research proposals to the Research Fund Advisory Committee and
25 Central Administration for the various targeted research areas after

1 the FY2011-12 appropriation has been made but prior to August 15,
2 2011. Inherent in this process is the concept that the best proposals
3 be selected regardless of the campus of origin and that selections be
4 made on a competitive basis.

5 (c) It is intended for the EPSCoR Program that faculty
6 teams, clusters, research centers, or individual faculty from the
7 various colleges and departments of all of the campuses of the
8 University of Nebraska and Creighton University should present to the
9 EPSCoR Planning Committee research proposals to be funded by the
10 EPSCoR Program. Inherent in this process is the concept that the best
11 proposals be selected regardless of the campus of origin and that
12 selections be made on a competitive basis. Emphasis shall be placed
13 on technology transfer and the research needs of business and
14 industry. It is intended that the EPSCoR Planning Committee shall
15 continue to develop the Nebraska State Science and Technology
16 Transfer Plan as part of the EPSCoR Program. It is further intended
17 that the existing Research Fund Advisory Committee and the existing
18 EPSCoR Planning Committee coordinate and integrate the planning and
19 project evaluation criteria and procedures for both the Nebraska
20 Research Initiative Program and the EPSCoR Program. Matching funds
21 for any research grants to Creighton University shall be in the form
22 of a contract in which specific services are identified and a time
23 period is specified. Creighton University shall provide an
24 appropriate share of any match.

25 (d) The unexpended appropriations balance from the

1 \$11,201,281 estimated General Funds appropriated for research
2 existing on June 30, 2011, and the unexpended appropriations balance
3 from the estimated \$11,201,281 General Funds appropriated for
4 research existing on June 30, 2012, are hereby reappropriated.

5 (5) The unexpended appropriations balance from any cash
6 fund allocation established by the Board of Regents for the Tobacco
7 Settlement funds received pursuant to section 24 of Laws 2001, LB
8 692, existing on June 30, 2011, and the unexpended appropriations
9 balance existing on June 30, 2012, are hereby reappropriated.

10 (6)(a) There is included in the appropriation to this
11 program for FY2011-12 an estimate of \$618,955 General Funds for
12 optometry student contracts. There is included in the appropriation
13 to this program for FY2012-13 an estimate of \$618,955 General Funds
14 for optometry student contracts.

15 (b) The unexpended appropriations balance for optometry
16 student contracts for FY2010-11 and existing on June 30, 2011, and
17 the unexpended appropriations balance for optometry student contracts
18 for FY2011-12 and existing on June 30, 2012, are hereby
19 reappropriated.

20 (7) It is intended that:

21 (a) The University of Nebraska shall report its
22 expenditures on the Allotment Status Report and Regular Budget Status
23 Report according to its internal operational and organizational
24 structure, subject to approval by the Accounting Administrator and
25 the budget administrator;

1 (b) The University of Nebraska shall report its
2 expenditures on the Program Classification Expenditure Report in the
3 NCHEMS-Program Classification Structure, Second Edition, subject to
4 approval by the Accounting Administrator and the budget
5 administrator;

6 (c) The University of Nebraska shall submit the budget
7 request in the NCHEMS-Program Classification Structure, Second
8 Edition, for the University of Nebraska-Lincoln with an informational
9 budget request for the Institute of Agriculture and Natural
10 Resources, University of Nebraska at Omaha, University of Nebraska
11 Medical Center, University of Nebraska at Kearney, Nebraska College
12 of Technical Agriculture at Curtis, and University of Nebraska
13 Central Administration;

14 (d) Comprehensive computer plans at the University of
15 Nebraska shall be biennially updated and submitted to the Legislative
16 Fiscal Analyst and to the budget division of the Department of
17 Administrative Services on or before September 1 of odd-numbered
18 years; and

19 (e) The Nebraska Educational Data System created by Laws
20 1978, LB 897, shall be utilized to support the appropriations and
21 oversight process for postsecondary education. It is further the
22 intent of the Legislature that all institutions shall provide the
23 data in the precise formats required by the Coordinating Commission
24 for Postsecondary Education and that any expenditure of General Funds
25 on the development of new information systems, including any student

1 information system, meet the requirements of the Nebraska Educational
 2 Data System as determined by the Coordinating Commission for
 3 Postsecondary Education.

4 Sec. 161. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD

5 Program No. 694 - State Fair Support and Improvement

6	FY2011-12	FY2012-13
7 CASH FUND est.	2,500,000	2,500,000
8 PROGRAM TOTAL	2,500,000	2,500,000

9 Cash Fund expenditures shall not be limited to the amount
 10 shown.

11 There is included in the appropriation to this program
 12 for FY2011-12 \$2,500,000 Cash Funds estimate for state aid, which
 13 shall only be used for such purpose. There is included in the
 14 appropriation to this program for FY2012-13 \$2,500,000 Cash Funds
 15 estimate for state aid, which shall only be used for such purpose.

16 Sec. 162. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD

17 Program No. 79 - Appraiser Licensing

18	FY2011-12	FY2012-13
19 CASH FUND	277,768	280,081
20 PROGRAM TOTAL	277,768	280,081
21 SALARY LIMIT	110,303	112,312

22 There is included in the appropriation to this program
 23 for FY2011-12 \$25,000 Cash Funds, plus any reappropriated amount, for
 24 legal services, which shall only be used for such purpose. There is

1 included in the appropriation to this program for FY2012-13 \$25,000
 2 Cash Funds, plus any reappropriated amount, for legal services, which
 3 shall only be used for such purpose.

4 Sec. 163. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
 5 SOCIETY

6 Program No. 648 - Nebraska State Historical Society

	FY2011-12	FY2012-13
8 GENERAL FUND	3,740,293	3,796,205
9 CASH FUND	1,850,842	1,858,041
10 FEDERAL FUND est.	805,662	814,309
11 PROGRAM TOTAL	6,396,797	6,468,555
12 SALARY LIMIT	3,280,704	3,388,067

13 The unexpended General Fund appropriation balance on June
 14 30, 2011, is hereby reappropriated.

15 There is included in the appropriation to this program
 16 for FY2011-12 \$100,000 Federal Funds estimate for state aid, which
 17 shall only be used for such purpose. There is included in the
 18 appropriation to this program for FY2012-13 \$100,000 Federal Funds
 19 estimate for state aid, which shall only be used for such purpose.

20 There is included in the appropriation to this program
 21 for FY2011-12 \$25,000 General Funds and for FY2012-13 \$25,000 General
 22 Funds to carry out obligations of the agency under the Unmarked Human
 23 Burial Sites and Skeletal Remains Protection Act, which shall only be
 24 used for such purpose.

1 It is the intent of the Legislature that the Nebraska
2 State Historical Society shall continue to budget and account for
3 each of the branch museums at the subprogram level within this
4 program.

5 Appropriations shall only be expended for the operation,
6 construction, maintenance, or repair of a gift of real property after
7 that property has been approved for acceptance by the Governor and
8 the Legislature as required under section 81-1108.33.

9 The Department of Administrative Services shall monitor
10 the appropriations and expenditures for this program according to the
11 following program classifications:

12 No. 43 - Departmental Administration

13 No. 258 - Library/Archives Division

14 No. 541 - Museum Operation

15 No. 542 - Branch Museums

16 No. 543 - Archeology Division

17 No. 552 - Historic Preservation

18 No. 632 - Hall of Fame Commission

19 No. 647 - Skeletal Remains Protection

20 No. 653 - Gerald R. Ford Conservation Center

21 Sec. 164. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,
22 UTILIZATION, AND MARKETING BOARD

23 Program No. 381 - Nebraska Wheat Development,
24 Utilization, and Marketing Board

25

FY2011-12

FY2012-13

LB 374

LB 374

1	CASH FUND	1,275,314	1,321,747
2	PROGRAM TOTAL	1,275,314	1,321,747
3	SALARY LIMIT	122,008	123,911
4	Sec. 165. AGENCY NO. 57 - NEBRASKA OIL AND GAS		
5	CONSERVATION COMMISSION		
6	Program No. 335 - Oil and Gas Conservation		
7		FY2011-12	FY2012-13
8	CASH FUND	748,646	756,571
9	FEDERAL FUND est.	92,013	93,595
10	PROGRAM TOTAL	840,659	850,166
11	SALARY LIMIT	520,185	528,441
12	Sec. 166. AGENCY NO. 58 - BOARD OF ENGINEERS AND		
13	ARCHITECTS		
14	Program No. 82 - Enforcement of Standards - Engineers and		
15	Architects		
16		FY2011-12	FY2012-13
17	CASH FUND	689,017	695,272
18	PROGRAM TOTAL	689,017	695,272
19	SALARY LIMIT	304,224	309,657
20	Sec. 167. AGENCY NO. 59 - BOARD OF GEOLOGISTS		
21	Program No. 159 - Enforcement of Standards		
22		FY2011-12	FY2012-13
23	CASH FUND	43,852	44,902

LB 374

LB 374

1	PROGRAM TOTAL	43,852	44,902
2	Sec. 168. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD		
3	Program No. 516 - Ethanol		
4		FY2011-12	FY2012-13
5	CASH FUND	529,779	535,708
6	PROGRAM TOTAL	529,779	535,708
7	SALARY LIMIT	284,717	289,866
8	Sec. 169. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY		
9	DEVELOPMENT BOARD		
10	Program No. 114 - Nebraska Dairy Industry Development		
11	Board		
12		FY2011-12	FY2012-13
13	CASH FUND	1,399,947	1,399,957
14	PROGRAM TOTAL	1,399,947	1,399,957
15	Sec. 170. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR		
16	LAND SURVEYORS		
17	Program No. 83 - Enforcement of Standards - Land		
18	Surveyors		
19		FY2011-12	FY2012-13
20	CASH FUND	28,391	28,391
21	PROGRAM TOTAL	28,391	28,391
22	Sec. 171. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC		
23	ACCOUNTANCY		
24	Program No. 84 - Enforcement of Standards		

1		FY2011-12	FY2012-13
2	CASH FUND	413,403	416,852
3	PROGRAM TOTAL	413,403	416,852
4	SALARY LIMIT	174,782	177,778
5	Sec. 172. AGENCY NO. 64 - NEBRASKA STATE PATROL		
6	Program No. 100 - Public Protection		
7		FY2011-12	FY2012-13
8	GENERAL FUND	52,102,020	52,685,419
9	CASH FUND	3,663,003	3,666,971
10	FEDERAL FUND est.	126,483	157,150
11	PROGRAM TOTAL	55,891,506	56,509,540
12	SALARY LIMIT	33,263,490	33,902,745

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2011, is hereby reappropriated.

15 The Department of Administrative Services shall monitor
16 the appropriations and expenditures for this program according to the
17 following program classifications:

- 18 No. 189 - Command and Support
- 19 No. 190 - Criminal Investigations
- 20 No. 195 - Road Operations

21 There is included in the appropriation to this program
22 for FY2011-12 \$150,000 General Funds and \$100,000 Federal Funds from
23 the Byrne Criminal History Improvement set-aside funds, subject to
24 available federal appropriation, which shall only be expended for

1 criminal justice information systems improvements. There is included
 2 in the appropriation to this program for FY2012-13 \$150,000 General
 3 Funds and \$100,000 Federal Funds from the Byrne Criminal History
 4 Improvement set-aside funds, subject to available federal
 5 appropriation, which shall only be expended for criminal justice
 6 information systems improvements. Federal Funds transferred to the
 7 Nebraska State Patrol pursuant to this section shall be expended
 8 consistent with all applicable federal laws, rules, and regulations
 9 pertaining to Byrne Criminal History Improvement set-aside funds.

10 There is included in the appropriation to this program
 11 for FY2011-12 \$485,979 Cash Funds and for FY2012-13 \$485,979 Cash
 12 Funds, which appropriation amounts shall only be expended to provide
 13 law enforcement coverage along state road construction zones. The
 14 Department of Roads shall contract with the Nebraska State Patrol for
 15 such law enforcement coverage and shall pay for such services from
 16 the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund
 17 in four equal quarterly amounts to be transferred by the State
 18 Treasurer on or before July 15, October 15, January 15, and April 15,
 19 for both FY2011-12 and FY2012-13.

20 Sec. 173. AGENCY NO. 64 - NEBRASKA STATE PATROL

21 Program No. 205 - Carrier Enforcement

	FY2011-12	FY2012-13
22		
23 CASH FUND	7,234,174	7,326,345
24 FEDERAL FUND est.	2,071,536	2,110,715
25 PROGRAM TOTAL	9,305,710	9,437,060

1	SALARY LIMIT	5,573,294	5,681,331
2	Sec. 174. AGENCY NO. 64 – NEBRASKA STATE PATROL		
3	Program No. 325 - Operational Improvements		
4		FY2011-12	FY2012-13
5	CASH FUND	1,814,550	1,814,550
6	PROGRAM TOTAL	1,814,550	1,814,550
7	SALARY LIMIT	-0-	-0-

8 The unexpended Cash Fund appropriation balance existing
 9 on June 30, 2011, is hereby reappropriated.

10 Expenditures from this program shall be restricted to the
 11 Public Safety Cash Fund and the Nebraska State Patrol Drug Control
 12 and Education Cash Fund. These two cash funds shall not be expended
 13 from any other budget programs, except that the Public Safety Cash
 14 Fund may also be expended from administratively created budget
 15 Program No. 575, for the purpose of providing the required state
 16 match for federal Byrne Act grants awarded to the Nebraska State
 17 Patrol and from Program No. 850 for the Nebraska Public Safety
 18 Communication System Project. Expenditures from these two Cash Funds
 19 shall be made from separate budget subprograms.

20 As funds become available, the Superintendent of Law
 21 Enforcement and Public Safety shall submit proposed lists of projects
 22 in writing to the budget division of the Department of Administrative
 23 Services, which shall forward them to the Governor for approval or
 24 rejection, except that no new projects shall be submitted by the
 25 superintendent or approved by the Governor during FY2011-12 or

1 FY2012-13 until the Nebraska State Patrol has first reserved the full
 2 Cash Fund appropriations and Cash Fund balances necessary to
 3 completely meet the following obligations, as listed in highest to
 4 lowest priority order:

5 (1) All active and outstanding operational improvement
 6 project balances remaining unexpended as of June 30, 2011, in Program
 7 325, and as reappropriated on June 30, 2011; and

8 (2) An estimated \$274,146 Cash Funds in FY2011-12 and an
 9 estimated \$274,146 Cash Funds in FY2012-13, plus any adjustments
 10 needed to meet the actual state matching requirements for federal
 11 Byrne Act grants awarded to the Nebraska State Patrol.

12 Sec. 175. AGENCY NO. 64 - NEBRASKA STATE PATROL

13 Program No. 630 - State Capitol Security

	FY2011-12	FY2012-13
14 GENERAL FUND	238,395	242,689
15 REVOLVING FUND	972,619	981,746
16 PROGRAM TOTAL	1,211,014	1,224,435
17 SALARY LIMIT	680,024	691,679

18 The unexpended General Fund appropriation balance
 19 existing on June 30, 2011, is hereby reappropriated.

20 Any security agreements entered into by the Nebraska
 21 State Patrol, on behalf of the State Capitol Security Division, shall
 22 require that all such revenue be credited directly to the Capitol
 23 Security Revolving Fund.
 24

1 For budgeting purposes only, the amount of projected
 2 revenue to be received from security agreements entered into by the
 3 Nebraska State Patrol, on behalf of the State Capitol Security
 4 Division, to be credited directly to the Capitol Security Revolving
 5 Fund is estimated to be \$427,556 for FY2011-12 and \$427,556 for
 6 FY2012-13.

7 Sec. 176. AGENCY NO. 64 - NEBRASKA STATE PATROL
 8 Program No. 850 - Nebraska Public Safety Communication
 9 System

	FY2011-12	FY2012-13
10		
11 GENERAL FUND	1,350,445	1,350,445
12 CASH FUND	3,032,262	3,035,344
13 PROGRAM TOTAL	4,382,707	4,385,789
14 SALARY LIMIT	125,800	128,476

15 The unexpended General Fund appropriation balance
 16 existing on June 30, 2011, is hereby reappropriated. The unexpended
 17 Cash Fund appropriation balance existing on June 30, 2011, is hereby
 18 reappropriated.

19 There is included in the appropriation to this program
 20 for FY2011-12 a retainer fee of \$262,138 General Funds and \$934,527
 21 Cash Funds and there is included in the appropriation to this program
 22 for FY2012-13 a retainer fee of \$262,138 General Funds and \$934,527
 23 Cash Funds which shall be paid in four equal quarterly amounts to the
 24 Nebraska Public Safety Communication System Revolving Fund on or

1 before July 15, October 15, January 15, and April 15 for Department
2 of Administrative Services central costs of operating the Nebraska
3 Public Safety Communication System, which shall only be used for such
4 purpose. The retainer fee amounts shall only be expended against
5 budget subprogram 1 as a separate and distinct budget subprogram and
6 shall not be commingled with any other expenses.

7 There is included in the appropriation to this program
8 for FY2011-12 \$718,369 Cash Funds and for FY2012-13, \$718,369 Cash
9 Funds for an ongoing seven-year master lease financing agreement
10 through the Department of Administrative Services for the acquisition
11 of necessary radio equipment to connect to the Nebraska Public Safety
12 Communication System. The master lease payments for radio equipment
13 shall only be expended against budget subprogram 2 as a separate and
14 distinct budget subprogram and shall not be commingled with any other
15 expenses. The office of Chief Information Officer shall coordinate
16 this master lease agreement with the accounting and budget divisions
17 of the Department of Administrative Services and any other authorized
18 state agencies.

19 There is included in the appropriation to this program
20 for FY2011-12 \$1,379,366 Cash Funds for an ongoing three-year master
21 lease financing agreement through the Department of Administrative
22 Services for the acquisition of necessary mobile laptop computer
23 equipment to connect to the Nebraska Public Safety Communication
24 System. The master lease payments for mobile laptop computer
25 equipment shall only be expended against budget subprogram 3 as a

1 separate and distinct budget subprogram and shall not be commingled
 2 with any other expenses. The office of Chief Information Officer
 3 shall coordinate this master lease agreement with the accounting and
 4 budget divisions of the Department of Administrative Services and any
 5 other authorized state agencies.

6 All other Nebraska State Patrol costs of operating the
 7 Nebraska Public Safety Communication System shall only be expended
 8 against budget subprogram 4 as a separate and distinct budget
 9 subprogram and shall not be commingled with any other expenses.

10 Sec. 177. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 11 SERVICES

12 Program No. 49 - Departmental Administration

	FY2011-12	FY2012-13
13		
14 REVOLVING FUND	2,057,554	2,086,632
15 PROGRAM TOTAL	2,057,554	2,086,632
16 SALARY LIMIT	1,396,972	1,422,227

17 The unexpended Revolving Fund appropriation balance
 18 existing on June 30, 2011, is hereby reappropriated.

19 Sec. 178. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 20 SERVICES

21 Program No. 101 - Chief Information Officer

	FY2011-12	FY2012-13
22		
23 GENERAL FUND	347,313	347,313
24 FEDERAL FUND est.	1,243,400	207,084

1	PROGRAM TOTAL	1,590,713	554,397
2	SALARY LIMIT	219,937	219,937

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2011, is hereby reappropriated.

5 There is included in the appropriation to this program
6 for FY2011-12 \$1,201,170 Federal Funds estimate for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2012-13 \$197,960 Federal Funds
9 estimate for state aid, which shall only be used for such purpose.

10 Sec. 179. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
11 SERVICES

12 Program No. 169 - Federal Liaison

13		FY2011-12	FY2012-13
14	GENERAL FUND	7,631	7,631
15	PROGRAM TOTAL	7,631	7,631

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2011, is hereby reappropriated.

18 Sec. 180. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
19 SERVICES

20 Program No. 170 - Intergovernmental Data Services

21		FY2011-12	FY2012-13
22	REVOLVING FUND	2,889,626	2,894,412
23	PROGRAM TOTAL	2,889,626	2,894,412
24	SALARY LIMIT	251,101	255,259

1	Sec. 181. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
2	SERVICES		
3	Program No. 171 - Materiel Division		
4		FY2011-12	FY2012-13
5	CASH FUND	63,711	63,711
6	REVOLVING FUND	21,372,404	21,423,376
7	PROGRAM TOTAL	21,436,115	21,487,087
8	SALARY LIMIT	2,516,419	2,560,684
9	Sec. 182. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
10	SERVICES		
11	Program No. 172 - Information Management Services		
12	Division		
13		FY2011-12	FY2012-13
14	REVOLVING FUND	46,439,674	46,721,712
15	PROGRAM TOTAL	46,439,674	46,721,712
16	SALARY LIMIT	13,082,402	13,327,366
17	Sec. 183. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
18	SERVICES		
19	Program No. 173 - Communications Division		
20		FY2011-12	FY2012-13
21	REVOLVING FUND	32,261,099	32,303,647
22	PROGRAM TOTAL	32,261,099	32,303,647
23	SALARY LIMIT	2,278,161	2,315,113

1	Sec. 184. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
2	SERVICES		
3	Program No. 180 - Transportation Services Bureau		
4		FY2011-12	FY2012-13
5	REVOLVING FUND	8,939,873	8,948,581
6	PROGRAM TOTAL	8,939,873	8,948,581
7	SALARY LIMIT	455,386	462,950
8	Sec. 185. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
9	SERVICES		
10	Program No. 245 - Nebraska Public Safety Communication		
11	System		
12		FY2011-12	FY2012-13
13	REVOLVING FUND	1,951,973	1,955,807
14	PROGRAM TOTAL	1,951,973	1,955,807
15	SALARY LIMIT	300,634	303,964
16	Sec. 186. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
17	SERVICES		
18	Program No. 509 - Budget Division		
19		FY2011-12	FY2012-13
20	GENERAL FUND	1,140,356	1,156,536
21	PROGRAM TOTAL	1,140,356	1,156,536
22	SALARY LIMIT	738,170	752,224
23	The unexpended General Fund appropriation balance		

1 existing on June 30, 2011, is hereby reappropriated.

2 Sec. 187. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program No. 535 - Risk Management Division

	FY2011-12	FY2012-13
6 REVOLVING FUND	463,152	464,262
7 PROGRAM TOTAL	463,152	464,262
8 SALARY LIMIT	168,004	168,969

9 Sec. 188. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
10 SERVICES

11 Program No. 560 - State Building Division

	FY2011-12	FY2012-13
13 GENERAL FUND	236,569	236,765
14 CASH FUND	229,425	229,425
15 REVOLVING FUND	35,930,194	35,993,511
16 PROGRAM TOTAL	36,396,188	36,459,701
17 SALARY LIMIT	3,188,717	3,243,877

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2011, is hereby reappropriated.

20 Charges assessed by the Department of Administrative
21 Services pursuant to provisions of subdivision (4)(b) of section
22 81-1108.17 for the Ferguson House shall not annually exceed an amount
23 calculated as follows:

24 (1) Multiply the insured replacement value of the

1 Ferguson House property by two one-hundredths;
 2 (2) Divide the amount of tenant-occupied gross square
 3 feet of Ferguson House space by the Ferguson House gross square feet
 4 of total space; and

5 (3) Multiply the amount computed in subdivision (1) of
 6 this section by the amount computed in subdivision (2) of this
 7 section.

8 Sec. 189. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 9 SERVICES

10 Program No. 567 - Accounting Division

	FY2011-12	FY2012-13
11		
12 REVOLVING FUND	4,362,104	4,400,070
13 PROGRAM TOTAL	4,362,104	4,400,070
14 SALARY LIMIT	1,742,409	1,775,384

15 Sec. 190. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 16 SERVICES

17 Program No. 573 - Task Force for Building Renewal

	FY2011-12	FY2012-13
18		
19 CASH FUND	458,774	464,529
20 PROGRAM TOTAL	458,774	464,529
21 SALARY LIMIT	319,967	324,966

22 Sec. 191. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 23 SERVICES

24 Program No. 591 - Tort Claims

	FY2011-12	FY2012-13
1		
2 GENERAL FUND	210,000	210,000
3 CASH FUND	150,000	50,000
4 PROGRAM TOTAL	360,000	260,000

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2011, is hereby reappropriated. The unexpended
7 Cash Fund appropriation balance existing on June 30, 2011, is hereby
8 reappropriated.

9 (1) The following amounts are hereby transferred to the
10 Tort Claims Fund from the respective agency fund balances:

11 (a) \$58 from the Department of Motor Vehicles;

12 (b) \$165,621 from the Department of Roads;

13 (c) \$5,378 from the Game and Parks Commission; and

14 (d) \$15,269 from the Department of Administrative
15 Services state building division.

16 Such sums shall be transferred to the risk management and
17 state claims division no later than August 1, 2011, or in four equal
18 payments on August 1, October 1, January 1, and April 1, at the
19 discretion of the Risk Manager.

20 (2) The following amounts are hereby transferred to the
21 Tort Claims Fund from the respective agency fund balances:

22 (a) \$58 from the Department of Motor Vehicles;

23 (b) \$165,621 from the Department of Roads;

24 (c) \$5,378 from the Game and Parks Commission; and

25 (d) \$15,269 from the Department of Administrative

1 Services state building division.

2 Such sums shall be transferred to the risk management and
 3 state claims division no later than August 1, 2012, or in four equal
 4 payments on August 1, October 1, January 1, and April 1, at the
 5 discretion of the Risk Manager.

6 It is the intent of the Legislature that transfers
 7 specified in this section for FY2012-13 be adjusted by the One
 8 Hundred Second Legislature, Second Session, 2012, in accordance with
 9 information available after July 1, 2011.

10 Sec. 192. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 11 SERVICES

12 Program No. 592 - Indemnification Claims

	FY2011-12	FY2012-13
14 GENERAL FUND	-0-	241,250
15 PROGRAM TOTAL	-0-	241,250

16 The unexpended General Fund appropriation balance
 17 existing on June 30, 2011, is hereby reappropriated.

18 Sec. 193. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 19 SERVICES

20 Program No. 593 - Workers' Compensation Claims

	FY2011-12	FY2012-13
22 REVOLVING FUND	15,560,825	15,560,825
23 PROGRAM TOTAL	15,560,825	15,560,825

24 It is the intent of the Legislature that state agencies,

1 boards, and commissions make the workers' compensation insurance
2 premium payments to the Workers' Compensation Claims Revolving Fund,
3 which are appropriated for FY2011-12 in this program under the
4 authority of sections 81-8,239.02 and 81-8,239.03, to the risk
5 management and state claims division no later than August 1, 2011, or
6 in four equal payments on August 1, October 1, January 1, and April
7 1, at the discretion of the Risk Manager.

8 It is the intent of the Legislature that state agencies,
9 boards, and commissions make the workers' compensation insurance
10 premium payments to the Workers' Compensation Claims Revolving Fund,
11 which are appropriated for FY2012-13 in this program under the
12 authority of sections 81-8,239.02 and 81-8,239.03, to the risk
13 management and state claims division no later than August 1, 2012, or
14 in four equal payments on August 1, October 1, January 1, and April
15 1, at the discretion of the Risk Manager.

16 There is included in the appropriation to this program
17 for FY2011-12 an amount not to exceed \$25,000 Revolving Funds, which
18 may be used to contract for rehabilitation services to assist worker
19 rehabilitation in relation to workers' compensation cases. There is
20 included in the appropriation to this program for FY2012-13 an amount
21 not to exceed \$25,000 Revolving Funds, which may be used to contract
22 for rehabilitation services to assist worker rehabilitation in
23 relation to workers' compensation cases.

24 Sec. 194. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
25 SERVICES

1	Program No. 594 - State Insurance		
2		FY2011-12	FY2012-13
3	REVOLVING FUND	7,115,874	7,115,874
4	PROGRAM TOTAL	7,115,874	7,115,874
5	Sec. 195. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
6	SERVICES		
7	Program No. 605 - Personnel Division		
8		FY2011-12	FY2012-13
9	GENERAL FUND	1,455,068	1,478,156
10	REVOLVING FUND	8,130,189	8,813,680
11	PROGRAM TOTAL	9,585,257	10,291,836
12	SALARY LIMIT	6,901,803	6,998,768
13	The unexpended General Fund appropriation balance		
14	existing on June 30, 2011, is hereby reappropriated. The unexpended		
15	Revolving Fund appropriation balance existing on June 30, 2011, is		
16	hereby reappropriated.		
17	Sec. 196. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
18	SERVICES		
19	Program No. 606 - Benefits Administration		
20		FY2011-12	FY2012-13
21	CASH FUND	935,791	791,080
22	PROGRAM TOTAL	935,791	791,080
23	SALARY LIMIT	223,273	227,866

1 Sec. 197. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 2 SERVICES

3 Program No. 608 - Employee Relations Division

	FY2011-12	FY2012-13
4		
5 GENERAL FUND	366,434	372,299
6 PROGRAM TOTAL	366,434	372,299
7 SALARY LIMIT	247,527	252,622

8 The unexpended General Fund appropriation balance
 9 existing on June 30, 2011, is hereby reappropriated.

10 Sec. 198. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 11 SERVICES

12 Program No. 672 - City of the Primary Class Development
 13 Project

	FY2011-12	FY2012-13
14		
15 CASH FUND	1,000,000	1,000,000
16 PROGRAM TOTAL	1,000,000	1,000,000

17 The unexpended Cash Fund appropriation balance existing
 18 on June 30, 2011, is hereby reappropriated.

19 There is included in the appropriation to this program
 20 for FY2011-12 \$1,000,000 Cash Funds for state aid, which shall only
 21 be used for such purpose. There is included in the appropriation to
 22 this program for FY2012-13 \$1,000,000 Cash Funds for state aid, which
 23 shall only be used for such purpose.

24 Sec. 199. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 673 - City of the Metropolitan Class
3 Development Project

	FY2011-12	FY2012-13
4		
5 CASH FUND	1,500,000	1,500,000
6 PROGRAM TOTAL	1,500,000	1,500,000

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2011, is hereby reappropriated.

9 There is included in the appropriation to this program
10 for FY2011-12 \$1,500,000 Cash Funds for state aid, which shall only
11 be used for such purpose. There is included in the appropriation to
12 this program for FY2012-13 \$1,500,000 Cash Funds for state aid, which
13 shall only be used for such purpose.

14 Sec. 200. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
15 SERVICES

16 Program No. 685 - Office of the Nebraska Capitol
17 Commission

	FY2011-12	FY2012-13
18		
19 GENERAL FUND	3,570,941	3,595,277
20 CASH FUND	35,387	35,387
21 REVOLVING FUND	4,750	4,750
22 PROGRAM TOTAL	3,611,078	3,635,414
23 SALARY LIMIT	1,152,602	1,174,623

24 The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated. It is the intent
 2 of the Legislature that any reappropriated balance be used for
 3 unexpected increases in utility expenses.

4 Sec. 201. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS
 5 Program No. 58 - Enforcement of Standards - Abstracters

	FY2011-12	FY2012-13
6		
7 CASH FUND	46,148	46,643
8 PROGRAM TOTAL	46,148	46,643
9 SALARY LIMIT	23,188	23,578

10 Sec. 202. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION
 11 Program No. 59 - Enforcement of Standards

	FY2011-12	FY2012-13
12		
13 GENERAL FUND	1,152,618	1,178,277
14 FEDERAL FUND est.	677,810	677,810
15 PROGRAM TOTAL	1,830,428	1,856,087
16 SALARY LIMIT	1,087,469	1,109,753

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2011, is hereby reappropriated.

19 Sec. 203. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS
 20 Program No. 537 - Commission on Latino-Americans

	FY2011-12	FY2012-13
21		
22 GENERAL FUND	177,203	179,934
23 CASH FUND	35,000	35,000

1	PROGRAM TOTAL	212,203	214,934
2	SALARY LIMIT	126,036	128,409

3 The unexpended General Fund appropriation balance
 4 existing on June 30, 2011, is hereby reappropriated.

5 Sec. 204. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

6 Program No. 326 - Promotion and Development of the Arts

7		FY2011-12	FY2012-13
8	GENERAL FUND	529,648	538,267
9	CASH FUND	10,000	10,000
10	FEDERAL FUND est.	192,902	195,155
11	PROGRAM TOTAL	732,550	743,422

12	SALARY LIMIT	452,254	461,697
13	The unexpended General Fund appropriation balance		
14	existing on June 30, 2011, is hereby reappropriated.		

15 Sec. 205. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

16 Program No. 327 - Aid to the Arts

17		FY2011-12	FY2012-13
18	GENERAL FUND	595,489	595,489
19	FEDERAL FUND est.	688,800	688,800
20	PROGRAM TOTAL	1,284,289	1,284,289

21 There is included in the appropriation to this program
 22 for FY2011-12 \$595,489 General Funds and \$688,800 Federal Funds
 23 estimate for state aid, which shall only be used for such purpose.

1 There is included in the appropriation to this program for FY2012-13
 2 \$595,489 General Funds and \$688,800 Federal Funds estimate for state
 3 aid, which shall only be used for such purpose.

4 Sec. 206. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

5 Program No. 328 - Humanities Aid

6	FY2011-12	FY2012-13
7 GENERAL FUND	167,580	167,580
8 PROGRAM TOTAL	167,580	167,580

9 There is included in the appropriation to this program
 10 for FY2011-12 \$167,580 General Funds for state aid, which shall only
 11 be used for such purpose. There is included in the appropriation to
 12 this program for FY2012-13 \$167,580 General Funds for state aid,
 13 which shall only be used for such purpose.

14 The budget division of the Department of Administrative
 15 Services shall allot funds appropriated to this program subject to
 16 the following conditions: Through the Nebraska Arts Council, the
 17 Nebraska Humanities Council shall, for every two dollars to be
 18 allotted, provide to the budget division evidence of one dollar in
 19 matching funds derived from private sources or to be so derived as
 20 evidenced by pledge agreements with private sources. Funds eligible
 21 for this matching requirement shall be those private funds received
 22 or pledged to be received within the current or prior fiscal year.
 23 Such matching funds shall exclude any manner of in-kind matching. The
 24 Nebraska Humanities Council shall account separately for state funds
 25 appropriated in this section and shall provide such financial and

1 other records as requested by the Nebraska Arts Council, the
 2 Legislature, and the Department of Administrative Services to assure
 3 accountability for such appropriated funds.

4 Sec. 207. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

5 Program No. 329 - Arts and Humanities Preservation

6	FY2011-12	FY2012-13
7 CASH FUND	1,425,000	1,425,000
8 PROGRAM TOTAL	1,425,000	1,425,000

9 There is included in the appropriation to this program
 10 for FY2011-12 \$1,425,000 Cash Funds for state aid, which shall only
 11 be used for such purpose. There is included in the appropriation to
 12 this program for FY2012-13 \$1,425,000 Cash Funds for state aid, which
 13 shall only be used for such purpose.

14 The budget division of the Department of Administrative
 15 Services shall only allot funds appropriated to this program if the
 16 Nebraska Arts Council provides evidence of dollar-for-dollar matching
 17 funds derived from nonstate sources, as required in subsection (1) of
 18 section 82-332.

19 Sec. 208. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD

20 Program No. 116 - State Foster Care Review Board

21	FY2011-12	FY2012-13
22 GENERAL FUND	1,228,021	1,251,449
23 CASH FUND	5,700	5,700
24 FEDERAL FUND est.	651,043	651,043

1	PROGRAM TOTAL	1,884,764	1,908,192
2	SALARY LIMIT	977,557	997,904

3 The unexpended General Fund appropriation balance
 4 existing on June 30, 2011, is hereby reappropriated.

5 Sec. 209. AGENCY NO. 71 - STATE ENERGY OFFICE
 6 Program No. 106 - Energy Office Administration

7		FY2011-12	FY2012-13
8	CASH FUND	1,636,776	1,640,261
9	FEDERAL FUND est.	34,624,019	7,738,608
10	PROGRAM TOTAL	36,260,795	9,378,869
11	SALARY LIMIT	1,355,012	1,024,878

12 The unexpended Federal Fund appropriation balance
 13 existing on June 30, 2011, is hereby reappropriated.

14 There is included in the appropriation to this program
 15 for FY2011-12 \$1,250,000 Cash Funds and \$29,400,000 Federal Funds
 16 estimate for state aid, which shall only be used for such purpose.
 17 Cash Fund expenditures for state aid for FY2011-12 shall not be
 18 limited to the amount shown. There is included in the appropriation
 19 to this program for FY2012-13 \$1,250,000 Cash Funds and \$6,349,656
 20 Federal Funds estimate for state aid, which shall only be used for
 21 such purpose. Cash Fund expenditures for state aid for FY2012-13
 22 shall not be limited to the amount shown.

23 Sec. 210. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 24 DEVELOPMENT

1	Program No. 134 - Rural Development Commission		
2		FY2011-12	FY2012-13
3	GENERAL FUND	154,399	156,396
4	PROGRAM TOTAL	154,399	156,396
5	SALARY LIMIT	86,762	88,497

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2011, is hereby reappropriated.

8 Sec. 211. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
9 DEVELOPMENT

10	Program No. 600 - Administration		
11		FY2011-12	FY2012-13
12	GENERAL FUND	1,137,738	1,155,672
13	CASH FUND	272,688	272,972
14	FEDERAL FUND est.	156,854	158,344
15	PROGRAM TOTAL	1,567,280	1,586,988
16	SALARY LIMIT	874,121	891,237

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2011, is hereby reappropriated.

19 There is included in the appropriation to this program
20 for FY2011-12 \$14,250 Cash Funds for state aid, which shall only be
21 used for such purpose. There is included in the appropriation to this
22 program for FY2012-13 \$14,250 Cash Funds for state aid, which shall
23 only be used for such purpose.

24 Sec. 212. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC

1 DEVELOPMENT

2 Program No. 601 - Community and Rural Development

	FY2011-12	FY2012-13
4 GENERAL FUND	234,920	236,362
5 CASH FUND	8,417,526	9,922,018
6 FEDERAL FUND est.	23,126,038	23,126,038
7 PROGRAM TOTAL	31,778,484	33,284,418
8 SALARY LIMIT	1,032,968	1,049,321

9 The unexpended General Fund appropriation balance
 10 existing on June 30, 2011, is hereby reappropriated.

11 There is included in the appropriation to this program
 12 for FY2011-12 \$8,000,000 Cash Funds and \$21,437,950 Federal Funds
 13 estimate for state aid, which shall only be used for such purpose.
 14 There is included in the appropriation to this program for FY2012-13
 15 \$9,500,000 Cash Funds and \$21,437,950 Federal Funds estimate for
 16 state aid, which shall only be used for such purpose.

17 Sec. 213. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 18 DEVELOPMENT

19 Program No. 603 - Industrial Recruitment

	FY2011-12	FY2012-13
21 GENERAL FUND	9,680,366	9,709,525
22 CASH FUND	4,299,504	2,800,881
23 FEDERAL FUND est.	325,515	325,515

1	PROGRAM TOTAL	14,305,385	12,835,921
2	SALARY LIMIT	1,486,006	1,512,814

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2011, is hereby reappropriated.

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2011, is hereby reappropriated.

7 There is included in the appropriation to this program
8 for FY2011-12 \$7,000,000 General Funds, \$4,107,944 Cash Funds, and
9 \$249,341 Federal Funds estimate for state aid, which shall only be
10 used for such purpose. There is included in the appropriation to this
11 program for FY2012-13 \$7,000,000 General Funds, \$2,607,944 Cash
12 Funds, and \$249,341 Federal Funds estimate for state aid, which shall
13 only be used for such purpose.

14 Sec. 214. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
15 DEVELOPMENT

16 Program No. 618 - Tourism Promotion

	FY2011-12	FY2012-13	
17			
18	GENERAL FUND	250,000	250,000
19	CASH FUND	3,964,556	3,979,777
20	FEDERAL FUND est.	959,815	959,815
21	PROGRAM TOTAL	5,174,371	5,189,592
22	SALARY LIMIT	712,821	726,350

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2011, is hereby reappropriated.

1 There is included in the appropriation to this program
 2 for FY2011-12 \$102,600 Cash Funds for state aid, which shall only be
 3 used for such purpose. There is included in the appropriation to this
 4 program for FY2012-13 \$102,600 Cash Funds for state aid, which shall
 5 only be used for such purpose.

6 There is included in the appropriation to this program
 7 for FY2011-12 \$250,000 General Funds, which shall be used by the
 8 Department of Economic Development for advertising, marketing, and
 9 promotional efforts for tourism activities and travel destinations.
 10 Such promotional activities shall be representative of the statewide
 11 tourism economy and targeted toward external markets in an effort to
 12 bring outside capital into the state. There is included in the
 13 appropriation to this program for FY2012-13 \$250,000 General Funds,
 14 which shall be used by the Department of Economic Development for
 15 advertising, marketing, and promotional efforts for tourism
 16 activities and travel destinations. Such promotional activities shall
 17 be representative of the statewide tourism economy and targeted
 18 toward external markets in an effort to bring outside capital into
 19 the state.

20 Sec. 215. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 21 DEVELOPMENT

22 Program No. 655 - Local Civic/Convention Finance Aid

	FY2011-12	FY2012-13
24 CASH FUND	617,500	617,500
25 PROGRAM TOTAL	617,500	617,500

1 There is included in the appropriation to this program
 2 for FY2011-12 \$617,500 Cash Funds for state aid, which shall only be
 3 used for such purpose. There is included in the appropriation to this
 4 program for FY2012-13 \$617,500 Cash Funds for state aid, which shall
 5 only be used for such purpose.

6 Sec. 216. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE
 7 ARCHITECTS

8 Program No. 597 - State Board of Landscape Architects

	FY2011-12	FY2012-13
9		
10 CASH FUND	32,021	32,711
11 PROGRAM TOTAL	32,021	32,711

12 Sec. 217. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

13 Program No. 72 - Enforcement of Standards

	FY2011-12	FY2012-13
14		
15 CASH FUND	637,446	640,776
16 PROGRAM TOTAL	637,446	640,776
17 SALARY LIMIT	186,352	189,679

18 Sec. 218. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL

19 Program No. 610 - Investments Administration

	FY2011-12	FY2012-13
20		
21 CASH FUND	2,383,561	2,399,513
22 PROGRAM TOTAL	2,383,561	2,399,513
23 SALARY LIMIT	848,919	862,773

24 It is the intent of the Legislature that the value of

1 certain credits for services and supplies received be accounted for
 2 as an expenditure attributable to agency operations. The Nebraska
 3 Investment Council shall submit to the Department of Administrative
 4 Services a quarterly reconciliation report of all credits for
 5 services and supplies received in support of operations. The
 6 Department of Administrative Services shall establish the appropriate
 7 subprogram and accounts to separately identify all such transactions.

8 Such amounts are hereby appropriated as reported to the
 9 Department of Administrative Services. Such amounts shall not be
 10 included for purposes of calculating investment charges pursuant to
 11 section 72-1249.02.

12 Sec. 219. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS

13 Program No. 584 - Indian Affairs

	FY2011-12	FY2012-13
14 GENERAL FUND	164,790	167,714
15 PROGRAM TOTAL	164,790	167,714
16 SALARY LIMIT	132,590	135,129

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2011, is hereby reappropriated.

19 Sec. 220. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
 20 RELATIONS

21 Program No. 490 - Commissioner Expenses

	FY2011-12	FY2012-13
22 GENERAL FUND	67,477	67,477

1 PROGRAM TOTAL 67,477 67,477

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2011, is hereby reappropriated.

4 Sec. 221. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
5 RELATIONS

6 Program No. 531 - Administration

7 FY2011-12 FY2012-13

8 GENERAL FUND 213,684 216,631

9 PROGRAM TOTAL 213,684 216,631

10 SALARY LIMIT 128,446 131,006

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2011, is hereby reappropriated.

13 Sec. 222. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
14 ENFORCEMENT AND CRIMINAL JUSTICE

15 Program No. 150 - Juvenile Services Act

16 FY2011-12 FY2012-13

17 GENERAL FUND 699,644 700,592

18 PROGRAM TOTAL 699,644 700,592

19 SALARY LIMIT 61,603 62,428

20 The unexpended General Fund appropriation balance, less
21 aid, existing on June 30, 2011, is hereby reappropriated.

22 There is included in the appropriation to this program
23 for FY2011-12 \$587,812 General Funds for state aid, which shall only
24 be used for such purpose. There is included in the appropriation to

1 this program for FY2012-13 \$587,812 General Funds for state aid,
 2 which shall only be used for such purpose.

3 Sec. 223. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 4 ENFORCEMENT AND CRIMINAL JUSTICE

5 Program No. 155 - County Juvenile Services Aid

	FY2011-12	FY2012-13
6 GENERAL FUND	1,492,500	1,492,500
7 PROGRAM TOTAL	1,492,500	1,492,500
8 SALARY LIMIT	-0-	-0-

10 There is included in the appropriation to this program
 11 for FY2011-12 \$1,492,500 General Funds for state aid, which shall
 12 only be used for such purpose. There is included in the appropriation
 13 to this program for FY2012-13 \$1,492,500 General Funds for state aid,
 14 which shall only be used for such purpose.

15 Sec. 224. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 16 ENFORCEMENT AND CRIMINAL JUSTICE

17 Program No. 198 - Central Administration

	FY2011-12	FY2012-13
18 GENERAL FUND	498,486	465,139
19 CASH FUND	37,793	38,271
20 FEDERAL FUND est.	5,382,204	5,367,476
21 PROGRAM TOTAL	5,918,483	5,870,886
22 SALARY LIMIT	609,944	608,146

24 The unexpended General Fund appropriation balance, less

1 aid, existing on June 30, 2011, is hereby reappropriated.

2 There is included in the appropriation to this program
 3 for FY2011-12 \$-0- General Funds and \$4,574,440 Federal Funds
 4 estimate for state aid, which shall only be used for such purpose.

5 There is included in the appropriation to this program for FY2012-13
 6 \$-0- General Funds and \$4,574,440 Federal Funds estimate for state
 7 aid, which shall only be used for such purpose.

8 There is included in the appropriation to this program
 9 for FY2011-12 \$62,000 General Funds and \$194,233 Federal Funds
 10 estimate from the federal Victims of Crime Act of 1984 to operate a
 11 victim notification system, which shall only be used for such
 12 purpose. There is included in the appropriation to this program for
 13 FY2012-13 \$62,000 General Funds and \$194,233 Federal Funds estimate
 14 from the federal Victims of Crime Act of 1984 to operate a victim
 15 notification system, which shall only be used for such purpose.

16 Sec. 225. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 17 ENFORCEMENT AND CRIMINAL JUSTICE

18 Program No. 199 - Nebraska Law Enforcement Training
 19 Center

	FY2011-12	FY2012-13
20		
21 GENERAL FUND	1,849,979	1,860,843
22 CASH FUND	804,060	811,274
23 FEDERAL FUND est.	57,693	58,034
24 PROGRAM TOTAL	2,711,732	2,730,151

1 SALARY LIMIT 828,219 844,216

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2011, is hereby reappropriated.

4 There is included in the appropriation to this program
5 for FY2011-12 \$827,779 General Funds for Training Center building
6 rental charges to be paid to the state building division, which shall
7 only be used for such purpose. There is included in the appropriation
8 to this program for FY2012-13 \$827,779 General Funds for Training
9 Center building rental charges to be paid to the state building
10 division, which shall only be used for such purpose.

11 There is included in the appropriation to this program
12 for FY2011-12 \$432,327 General Funds for the annual depreciation
13 charge to be paid to the state building division, which shall only be
14 used for such purpose. There is included in the appropriation to this
15 program for FY2012-13 \$432,327 General Funds for the annual
16 depreciation charge to be paid to the state building division, which
17 shall only be used for such purpose.

18 All food service charges for students shall be separate
19 and distinct from tuition and fee charges assessed, and such food
20 service charges shall not be included or commingled for purposes of
21 establishing annual tuition and fee rates.

22 Any rules, regulations, or operating instructions adopted
23 by the Nebraska Commission on Law Enforcement and Criminal Justice
24 shall be consistent with the provisions of this section.

25 Sec. 226. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 201 - Victim-Witness Assistance

3	FY2011-12	FY2012-13
4 GENERAL FUND	56,380	56,380
5 FEDERAL FUND est.	2,722,295	2,723,456
6 PROGRAM TOTAL	2,778,675	2,779,836
7 SALARY LIMIT	46,279	47,287

8 The unexpended General Fund appropriation balance, less
9 aid, existing on June 30, 2011, is hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2011-12 \$52,559 General Funds and \$2,632,086 Federal Funds
12 estimate for state aid, which shall only be used for such purpose.
13 There is included in the appropriation to this program for FY2012-13
14 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state
15 aid, which shall only be used for such purpose.

16 Sec. 227. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
17 ENFORCEMENT AND CRIMINAL JUSTICE

18 Program No. 202 - Crime Victims' Reparations

19	FY2011-12	FY2012-13
20 GENERAL FUND	27,837	27,837
21 CASH FUND	194,000	194,000
22 FEDERAL FUND est.	128,400	128,400
23 PROGRAM TOTAL	350,237	350,237

1 SALARY LIMIT -0- -0-

2 The unexpended General Fund appropriation balance, less
3 aid, existing on June 30, 2011, is hereby reappropriated.

4 There is included in the appropriation to this program
5 for FY2011-12 \$20,000 General Funds, \$194,000 Cash Funds, and
6 \$128,400 Federal Funds estimate for state aid, which shall only be
7 used for such purpose. There is included in the appropriation to this
8 program for FY2012-13 \$20,000 General Funds, \$194,000 Cash Funds, and
9 \$128,400 Federal Funds estimate for state aid, which shall only be
10 used for such purpose.

11 Sec. 228. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
12 ENFORCEMENT AND CRIMINAL JUSTICE

13 Program No. 204 - Office of Violence Prevention

	FY2011-12	FY2012-13
14 GENERAL FUND	281,209	282,845
15 CASH FUND	200,000	200,000
16 PROGRAM TOTAL	481,209	482,845
17 SALARY LIMIT	71,050	72,471

18 The unexpended General Fund appropriation balance, less
19 aid, existing on June 30, 2011, is hereby reappropriated.

20 There is included in the appropriation to this program
21 for FY2011-12 \$150,000 General Funds and \$200,000 Cash Funds for
22 state aid, which shall only be used for such purpose. There is
23 included in the appropriation to this program for FY2012-13 \$150,000
24

1 General Funds and \$200,000 Cash Funds for state aid, which shall only
 2 be used for such purpose.

3 Sec. 229. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 4 ENFORCEMENT AND CRIMINAL JUSTICE

5 Program No. 210 - State Agency Byrne Grants

	FY2011-12	FY2012-13
6 CASH FUND	421,151	421,151
7 FEDERAL FUND est.	1,329,951	1,329,951
8 PROGRAM TOTAL	1,751,102	1,751,102
9 SALARY LIMIT	-0-	-0-

10
 11 The budget division of the Department of Administrative
 12 Services shall create a separate budget program within each agency
 13 receiving funds from the appropriation to this program to properly
 14 account for such funds. The expenditure limitation for permanent and
 15 temporary salaries and per diems may be increased within these
 16 administratively created programs to allow for the expenditure of
 17 personal services.

18 At the direction of the budget administrator of the
 19 budget division of the Department of Administrative Services, any
 20 funds appropriated to this program shall be administratively
 21 transferred to the appropriate state agencies that have been awarded
 22 federal Byrne Act grants by the Nebraska Commission on Law
 23 Enforcement and Criminal Justice. The Nebraska Commission on Law
 24 Enforcement and Criminal Justice shall certify to the budget division

1 of the Department of Administrative Services the federal fund
2 appropriations to be transferred pursuant to this section.

3 The budget division of the Department of Administrative
4 Services shall determine the appropriate twenty-five-percent state
5 matching requirement for state agencies awarded federal Byrne Act
6 grants by the Nebraska Commission on Law Enforcement and Criminal
7 Justice. The budget division of the Department of Administrative
8 Services shall determine the required allocation of Byrne Act state
9 matching funds and shall administratively transfer any available Cash
10 Fund appropriations made to this program, and if necessary, existing
11 General Fund appropriations made to state agency grant recipients to
12 the respective administratively created programs to meet the state
13 matching requirement. The General Fund and Cash Fund appropriations
14 transferred shall only be used to meet the state matching requirement
15 for state agencies.

16 Sec. 230. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
17 ENFORCEMENT AND CRIMINAL JUSTICE

18 Program No. 215 - Criminal Justice Information System

	FY2011-12	FY2012-13
19 GENERAL FUND	141,319	142,453
20 FEDERAL FUND est.	809,658	810,634
21 PROGRAM TOTAL	950,977	953,087
22 SALARY LIMIT	94,802	96,634
23 The unexpended General Fund appropriation balance		

1 existing on June 30, 2011, is hereby reappropriated.

2 Funds appropriated to this program shall be used to
3 support criminal justice information systems projects for state law
4 enforcement agencies and to assist with the sharing of criminal
5 justice information by federal, state, and local agencies.

6 Sec. 231. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
7 ENFORCEMENT AND CRIMINAL JUSTICE

8 Program No. 220 - Community Corrections Council Office

	FY2011-12	FY2012-13
9		
10 GENERAL FUND	5,179,832	5,183,832
11 CASH FUND	405,917	406,951
12 PROGRAM TOTAL	5,585,749	5,590,783
13 SALARY LIMIT	218,643	223,016

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2011, is hereby reappropriated.

16 Sec. 232. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND
17 VISUALLY IMPAIRED

18 Program No. 357 - Blind and Visually Impaired

	FY2011-12	FY2012-13
19		
20 GENERAL FUND	1,012,185	1,012,185
21 CASH FUND	96,017	105,114
22 FEDERAL FUND est.	3,275,917	3,315,713
23 PROGRAM TOTAL	4,384,119	4,433,012

1 SALARY LIMIT 1,989,040 2,024,000

2 There is included in the appropriation to this program
 3 for FY2011-12 \$176,890 General Funds, \$25,000 Cash Funds, and
 4 \$477,018 Federal Funds estimate for state aid, which shall only be
 5 used for such purpose. There is included in the appropriation to this
 6 program for FY2012-13 \$176,890 General Funds, \$25,000 Cash Funds, and
 7 \$478,718 Federal Funds estimate for state aid, which shall only be
 8 used for such purpose.

9 There is included in the appropriation to this program
 10 for FY2011-12 \$128,250 General Funds and for FY2012-13 \$128,250
 11 General Funds for services for the older blind, which shall only be
 12 used for such purpose. It is the intent of the Legislature that
 13 services for the older blind be coordinated and integrated to the
 14 extent possible with services provided to the aged by other state
 15 agencies.

16 The unexpended General Fund appropriation balance, less
 17 aid, existing on June 30, 2011, is hereby reappropriated.

18 Sec. 233. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
 19 HARD OF HEARING

20 Program No. 578 - Hearing Impaired

	FY2011-12	FY2012-13
21		
22 GENERAL FUND	836,115	836,115
23 CASH FUND	23,986	18,236
24 PROGRAM TOTAL	860,101	854,351

1	SALARY LIMIT	433,543	442,615
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2 The unexpended General Fund appropriation balance
3 existing on June 30, 2011, is hereby reappropriated.

4 Sec. 234. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

5 Program No. 151 - Aid to Community Colleges

6		FY2011-12	FY2012-13
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7	GENERAL FUND	86,758,025	87,870,147
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8	PROGRAM TOTAL	86,758,025	87,870,147
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9 There is included in the appropriation to this program
10 for FY2011-12 \$86,758,025 General Funds for state aid, which shall
11 only be used for such purpose. There is included in the appropriation
12 to this program for FY2012-13 \$87,870,147 General Funds for state
13 aid, which shall only be used for such purpose.

14 Sec. 235. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL
15 QUALITY

16 Program No. 513 - Environmental Quality

17		FY2011-12	FY2012-13
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18	GENERAL FUND	6,246,169	6,097,710
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19	CASH FUND	29,069,083	29,177,280
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20	FEDERAL FUND est.	16,100,316	16,230,308
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21	PROGRAM TOTAL	51,415,568	51,505,298
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22	SALARY LIMIT	11,432,038	11,654,487
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23 The unexpended General Fund appropriation balance, less
24 aid, existing on June 30, 2011, is hereby reappropriated. The

1 unexpended Federal Fund appropriation balance existing on June 30,
2 2011, is hereby reappropriated.

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures for this program according to the
5 following program classifications:

- 6 No. 513 - Administration
- 7 No. 586 - Water Quality
- 8 No. 587 - Land Quality
- 9 No. 588 - Air Quality

10 There is included in the appropriation to this program
11 for FY2011-12 \$2,966,248 General Funds, \$13,500,000 Cash Funds, and
12 \$265,000 Federal Funds estimate for state aid, which shall only be
13 used for such purpose. There is included in the appropriation to this
14 program for FY2012-13 \$2,774,698 General Funds, \$13,500,000 Cash
15 Funds, and \$265,000 Federal Funds estimate for state aid, which shall
16 only be used for such purpose.

17 Sec. 236. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
18 QUALITY

19 Program No. 523 - Wastewater Loan Fund

	FY2011-12	FY2012-13
20 CASH FUND	1,200,000	1,200,000
21 FEDERAL FUND est.	5,140,000	5,140,000
22 PROGRAM TOTAL	6,340,000	6,340,000

23 The unexpended Federal Fund appropriation balance
24 existing on June 30, 2011, is hereby reappropriated.
25

1 There is included in the appropriation to this program
 2 for FY2011-12 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds
 3 estimate for state aid, which shall only be used for such purpose.
 4 There is included in the appropriation to this program for FY2012-13
 5 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds estimate for state
 6 aid, which shall only be used for such purpose.

7 Funds set aside for grants to small communities shall not
 8 be commingled with funds deposited in the Wastewater Treatment
 9 Facilities Construction Loan Fund.

10 Sec. 237. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
 11 QUALITY

12 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2011-12	FY2012-13
13 CASH FUND	2,250,000	500,000
14 FEDERAL FUND est.	8,500,000	8,500,000
15 PROGRAM TOTAL	10,750,000	9,000,000

16 The unexpended Federal Fund appropriation balance
 17 existing on June 30, 2011, is hereby reappropriated.

18 There is included in the appropriation to this program
 19 for FY2011-12 \$2,250,000 Cash Funds and \$8,500,000 Federal Funds
 20 estimate for state aid, which shall only be used for such purpose.
 21 There is included in the appropriation to this program for FY2012-13
 22 \$500,000 Cash Funds and \$8,500,000 Federal Funds estimate for state
 23 aid, which shall only be used for such purpose.

24 Sec. 238. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

1 BOARD

2 Program No. 41 - Administration of Retirement Systems and
 3 Deferred Compensation

	FY2011-12	FY2012-13
4		
5 CASH FUND	5,186,088	4,958,662
6 PROGRAM TOTAL	5,186,088	4,958,662
7 SALARY LIMIT	1,968,096	2,004,601

8 Sec. 239. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

9 BOARD

10 Program No. 42 - Board Member Expenses

	FY2011-12	FY2012-13
11		
12 CASH FUND	34,612	34,612
13 PROGRAM TOTAL	34,612	34,612
14 SALARY LIMIT	7,000	7,000

15 It is the intent of the Legislature that all expenses of
 16 the members of the Public Employees Retirement Board, including
 17 conference registration expenses, be paid exclusively from this
 18 program.

19 Sec. 240. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

20 BOARD

21 Program No. 515 - Public Employees Retirement

	FY2011-12	FY2012-13
22		
23 GENERAL FUND	28,982,425	28,992,190
24 PROGRAM TOTAL	28,982,425	28,992,190

1 There is included in the appropriation to this program
2 for FY2011-12 \$21,907,947 General Funds to provide additional funding
3 to the School Employee Retirement system, which shall only be used
4 for such purpose. There is included in the appropriation to this
5 program for FY2012-13 \$21,696,235 General Funds to provide additional
6 funding to the School Employee Retirement system, which shall only be
7 used for such purpose.

8 There is included in the appropriation to this program
9 for FY2011-12 \$4,885,824 General Funds to provide additional funding
10 to the Class V School Employee Retirement system, which shall only be
11 used for such purpose. There is included in the appropriation to this
12 program for FY2012-13 \$5,107,301 General Funds to provide additional
13 funding to the Class V School Employee Retirement system, which shall
14 only be used for such purpose.

15 There is included in the appropriation to this program
16 for FY2011-12 \$2,116,410 General Funds to provide additional funding
17 to the Nebraska State Patrol Retirement system, which shall only be
18 used for such purpose. There is included in the appropriation to this
19 program for FY2012-13 \$2,116,410 General Funds to provide additional
20 funding to the Nebraska State Patrol Retirement system, which shall
21 only be used for such purpose.

22 There is included in the appropriation to this program
23 for FY2011-12 \$72,244 General Funds to provide additional funding to
24 the Judges Retirement system, which shall only be used for such
25 purpose. There is included in the appropriation to this program for

1 FY2012-13 \$72,244 General Funds to provide additional funding to the
 2 Judges Retirement system, which shall only be used for such purpose.

3 Pursuant to section 84-1319.01, each state agency
 4 participating in the State Employees Retirement System of the State
 5 of Nebraska shall contribute an amount to the State Equal Retirement
 6 Benefit Fund to provide all similarly situated male and female
 7 members with equal benefits. It is the intent of the Legislature that
 8 the Public Employees Retirement Board notify each state agency of the
 9 amount to be paid to the fund for FY2011-12 and FY2012-13.

10 Sec. 241. AGENCY NO. 86 - DRY BEAN COMMISSION

11 Program No. 137 - Dry Bean Commission

	FY2011-12	FY2012-13
12 CASH FUND	370,802	371,511
13 PROGRAM TOTAL	370,802	371,511
14 SALARY LIMIT	30,155	30,771

16 Sec. 242. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
 17 DISCLOSURE COMMISSION

18 Program No. 94 - Nebraska Political Accountability

	FY2011-12	FY2012-13
19 GENERAL FUND	371,814	377,548
20 CASH FUND	161,509	164,302
21 PROGRAM TOTAL	533,323	541,850
22 SALARY LIMIT	348,231	355,636

24 The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2 Sec. 243. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
3 DISCLOSURE COMMISSION

4 Program No. 95 - Campaign Finance Limitation Act

	FY2011-12	FY2012-13
5		
6 CASH FUND	832,132	915,832
7 PROGRAM TOTAL	832,132	915,832

8 There is included in the appropriation to this program
9 for FY2011-12 \$832,132 Cash Funds estimate for state aid, which shall
10 only be used for such purpose. There is included in the appropriation
11 to this program for FY2012-13 \$915,832 Cash Funds estimate for state
12 aid, which shall only be used for such purpose.

13 Sec. 244. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,
14 AND MARKETING BOARD

15 Program No. 384 - Corn Development, Utilization, and
16 Marketing Board

	FY2011-12	FY2012-13
17		
18 CASH FUND	4,945,989	4,954,818
19 FEDERAL FUND est.	260,581	260,581
20 PROGRAM TOTAL	5,206,570	5,215,399
21 SALARY LIMIT	426,453	434,138

22 Sec. 245. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,
23 UTILIZATION, AND MARKETING BOARD

24 Program No. 406 - Grain Sorghum Development

	FY2011-12	FY2012-13
1		
2	CASH FUND 272,171	273,279
3	PROGRAM TOTAL 272,171	273,279
4	SALARY LIMIT 46,570	47,531
5	Sec. 246. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW	
6	COMMISSION	
7	Program No. 115 - Operations	
8	FY2011-12	FY2012-13
9	GENERAL FUND 720,267	682,040
10	CASH FUND 95,000	95,000
11	PROGRAM TOTAL 815,267	777,040
12	SALARY LIMIT 546,058	512,864
13	The unexpended General Fund appropriation balance	
14	existing on June 30, 2011, is hereby reappropriated.	
15	Sec. 247. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY	
16	Program No. 425 - Operations	
17	FY2011-12	FY2012-13
18	CASH FUND 1,084,764	1,100,151
19	PROGRAM TOTAL 1,084,764	1,100,151
20	SALARY LIMIT 674,058	687,421
21	Sec. 248. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY	
22	Program No. 426 - Legal Services Aid	
23	FY2011-12	FY2012-13

1	CASH FUND	2,347,000	2,347,000
2	PROGRAM TOTAL	2,347,000	2,347,000
3	SALARY LIMIT	-0-	-0-

4 There is included in the appropriation to this program
 5 for FY2011-12 \$2,347,000 Cash Funds for state aid, which shall only
 6 be used for such purpose. There is included in the appropriation to
 7 this program for FY2012-13 \$2,347,000 Cash Funds for state aid, which
 8 shall only be used for such purpose.

9 Sec. 249. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
 10 Program No. 429 - Civil Legal Services

		FY2011-12	FY2012-13
11			
12	CASH FUND	290,000	290,000
13	PROGRAM TOTAL	290,000	290,000
14	SALARY LIMIT	-0-	-0-

15 There is included in the appropriation to this program
 16 for FY2011-12 \$290,000 Cash Funds for state aid, which shall only be
 17 used for such purpose. There is included in the appropriation to this
 18 program for FY2012-13 \$290,000 Cash Funds for state aid, which shall
 19 only be used for such purpose.

20 Sec. 250. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
 21 Program No. 455 - DNA Testing

		FY2011-12	FY2012-13
22			
23	CASH FUND	75,000	75,000
24	PROGRAM TOTAL	75,000	75,000

1 SALARY LIMIT -0- -0-

2 Sec. 251. CASH FUNDS.

3 The receipts for FY2011-12 and FY2012-13 inuring to the
4 several Cash Funds, together with any amounts held in account by the
5 State Treasurer on June 30, 2011, are hereby credited to each of the
6 funds respectively.

7 Expenditure of Cash Funds appropriated in this act shall
8 be limited to the amount shown by program except when specific
9 exceptions are made. The amounts appropriated in this act include the
10 following funds:

11 (1) Legislative Council: Nebraska Legislative Shared
12 Information System Cash Fund, Donations/Contributions Cash Fund,
13 Nebraska Health Care Cash Fund;

14 (2) Supreme Court: Supreme Court Reports Cash Fund,
15 Probation Program Cash Fund, Probation Cash Fund, State Probation
16 Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel
17 for Discipline Cash Fund, Civil Legal Services Fund, Supreme Court
18 Education Fund, Supreme Court Automation Cash Fund, Parenting Act
19 Fund;

20 (3) Governor: Governor's Policy Research Cash Fund;

21 (4) Secretary of State: Nebraska Collection Agency Fund,
22 Records Management Cash Fund, Secretary of State Administration Cash
23 Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund,
24 Election Administration Fund;

25 (5) Auditor of Public Accounts: Cooperative Audit Cash

1 Fund;

2 (6) Attorney General: Motor Vehicle Fraud Cash Fund,
3 Department of Justice Natural Resources Enforcement Fund, State
4 Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA
5 Sample and Data Base Fund;

6 (7) State Treasurer: State Treasurer Administrative Fund,
7 Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College
8 Savings Plan Administrative Fund, Convention Center Support Fund,
9 State Disbursement Unit Cash Fund, Treasury Management Cash Fund,
10 Sports Arena Facility Support Fund;

11 (8) State Department of Education: State Department of
12 Education Cash Fund, Certification Fund, Professional Practices
13 Commission Fund, Tax Equity and Educational Opportunities Fund,
14 Education Innovation Fund, School Technology Fund, Tuition Recovery
15 Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence
16 in Teaching Cash Fund, School District Reorganization Fund;

17 (9) Public Service Commission: Nebraska Grain Warehouse
18 Surveillance Cash Fund, Nebraska Telecommunications Relay System
19 Fund, Public Service Commission Housing and Recreational Vehicle Cash
20 Fund, Nebraska Telecommunications Universal Service Fund, Nebraska
21 Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace
22 Fund, Enhanced Wireless 911 Fund, Moisture Testing Examination Fund,
23 Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving
24 Loan Fund;

25 (10) Department of Revenue: Department of Revenue

1 Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and
2 Controlled Substances Tax Administration Cash Fund, Department of
3 Revenue Contractor Enforcement Fund, Waste Reduction and Recycling
4 Incentive Fees Collection Fund, Petroleum Release Remedial Action
5 Collection Fund, Litter Fee Collection Fund, Motor Fuels Refund
6 Administration Cash Fund, Severance Tax Administration Fund, Rural
7 Economic Opportunities Fund, Department of Revenue Miscellaneous
8 Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products
9 Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel Tax
10 Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund,
11 State Athletic Commissioner's Cash Fund, Department of Revenue
12 Property Assessment Division Cash Fund, Property Tax Credit Cash
13 Fund, Energy Conservation Improvement Fund;

14 (11) Department of Aeronautics: Department of Aeronautics
15 Cash Fund;

16 (12) Department of Agriculture: Fertilizers and Soil
17 Conditioners Administrative Fund, Commercial Feed Administration Cash
18 Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash
19 Fund, Livestock Auction Market Fund, Nebraska Potato Development
20 Fund, Graded Egg Fund, Weights and Measures Administrative Fund,
21 Nebraska Poultry and Egg Development, Utilization, and Marketing
22 Fund, Agricultural Products Marketing Information Cash Fund,
23 Manufacturing Milk Cash Fund, Pure Food Cash Fund, Nebraska
24 Agricultural Products Marketing Cash Fund, State Apiary Cash Fund,
25 Pseudorabies Control Cash Fund, Weed Book Cash Fund, Pesticide

1 Administrative Cash Fund, Nebraska Seed Administrative Cash Fund,
2 Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund,
3 Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
4 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive
5 Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and
6 Cat Operator Inspection Program Cash Fund, Domesticated Cervine
7 Animal Cash Fund;

8 (13) Department of Banking and Finance: Financial
9 Institution Assessment Cash Fund, Securities Act Cash Fund;

10 (14) State Fire Marshal: Nebraska Natural Gas Pipeline
11 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage
12 Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition
13 Propensity Fund;

14 (15) Department of Insurance: Department of Insurance
15 Cash Fund;

16 (16) Department of Labor: Employment Security Special
17 Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor Contractors
18 Fund, Contractor Registration Cash Fund, Boiler Inspection Cash Fund,
19 Elevator Inspection Fund;

20 (17) Department of Motor Vehicles: Motor Carrier Division
21 Cash Fund, Department of Motor Vehicles Cash Fund, License Plate Cash
22 Fund, Motorcycle Safety Education Fund;

23 (18) Department of Health and Human Services: Health and
24 Human Services Cash Fund, Veterans' Home Building Fund, Institution
25 Cash Fund, Small Business Enterprises Cash Fund, School District

1 Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska
2 Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
3 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,
4 University of Nebraska Medical Center Medical Education Revolving
5 Fund, Behavioral Health Services Fund, Health and Human Services
6 Reimbursement Fund, Professional and Occupational Credentialing Cash
7 Fund, Rural Health Professional Incentive Fund, Organ and Tissue
8 Donor Awareness and Education Fund, Tobacco Prevention and Control
9 Cash Fund, Stem Cell Research Cash Fund;

10 (19) Department of Roads: Highway Cash Fund, Grade
11 Crossing Protection Fund, State Recreation Road Fund, Roads
12 Operations Cash Fund, Midwest Interstate Passenger Rail Compact Cash
13 Fund, Light-Density Rail Line Assistance Cash Fund;

14 (20) Department of Veterans' Affairs: Veteran Cemetery
15 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

16 (21) Department of Natural Resources: Water Resources
17 Cash Fund, Republican River Basin Water Sustainability Task Force
18 Cash Fund, Small Watersheds Flood Control Fund, Nebraska Resources
19 Development Fund, Nebraska Soil and Water Conservation Fund, Natural
20 Resources Water Quality Fund, Water Well Decommissioning Fund, Carbon
21 Sequestration Assessment Cash Fund, Water Resources Trust Fund,
22 Department of Natural Resources Cash Fund;

23 (22) State Electrical Board: Electrical Division Fund;

24 (23) Military Department: Military Department Cash Fund,
25 Governor's Emergency Cash Fund, Nebraska Emergency Management Agency

1 Cash Fund, Nebraska Emergency Planning and Community Right to Know
2 Cash Fund, Joint Operations Center Cash Fund;
3 (24) Board of Educational Lands and Funds: Surveyors'
4 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey
5 Record Repository Fund;
6 (25) Game and Parks Commission: State Game Fund, State
7 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic
8 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor
9 Recreation Development Cash Fund, Wildlife Conservation Fund,
10 Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law
11 Investigation Cash Fund, Niobrara Council Fund, Nebraska
12 Environmental Endowment Fund, Ferguson House Fund;
13 (26) Nebraska Library Commission: Nebraska Library
14 Commission Cash Fund;
15 (27) Nebraska Liquor Control Commission: Nebraska Liquor
16 Control Commission Rule and Regulation Cash Fund;
17 (28) State Racing Commission: Racing Commission's Cash
18 Fund, Track Distribution Fund;
19 (29) Nebraska Workers' Compensation Court: Compensation
20 Court Cash Fund;
21 (30) Nebraska Brand Committee: Nebraska Brand Inspection
22 and Theft Prevention Fund;
23 (31) Nebraska Motor Vehicle Industry Licensing Board:
24 Nebraska Motor Vehicle Industry Licensing Fund;
25 (32) State Real Estate Commission: State Real Estate

1 Commission's Fund;

2 (33) Board of Barber Examiners: Board of Barber Examiners
3 Fund;

4 (34) Department of Correctional Services: Department of
5 Correctional Services Facility Cash Fund, Parole Program Cash Fund;

6 (35) Nebraska Educational Telecommunications Commission:
7 State Educational Telecommunications Fund, NEB*SAT Cash Fund;

8 (36) Coordinating Commission for Postsecondary Education:
9 Coordinating Commission for Postsecondary Education Cash Fund,
10 Nebraska Scholarship Fund;

11 (37) Nebraska State Colleges: Chadron Cash Fund, Peru
12 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash
13 Fund, Peru State College Designated Cash Fund, Wayne State College
14 Designated Cash Fund, Board of Trustees Cash Fund;

15 (38) University of Nebraska: University Cash Fund,
16 Temporary University Fund, University of Nebraska at Omaha Cash Fund,
17 University of Nebraska Medical Center Cash Fund, University of
18 Nebraska at Kearney Cash Fund, University of Nebraska Central
19 Administration Designated Cash Fund, University of Nebraska-Lincoln
20 Designated Cash Fund, University of Nebraska at Omaha Designated Cash
21 Fund, University of Nebraska Medical Center Designated Cash Fund,
22 University of Nebraska at Kearney Designated Cash Fund;

23 (39) Nebraska State Fair Board: Antique Farm Machinery
24 and Equipment Fund;

25 (40) Real Property Appraiser Board: Real Property

- 1 Appraiser Fund;
- 2 (41) Nebraska State Historical Society: Historical
- 3 Society Fund, Historical Landmark Cash Fund;
- 4 (42) Nebraska Wheat Development, Utilization, and
- 5 Marketing Board: Nebraska Wheat Development, Utilization, and
- 6 Marketing Fund;
- 7 (43) Nebraska Oil and Gas Conservation Commission: Oil
- 8 and Gas Conservation Fund;
- 9 (44) Board of Engineers and Architects: Engineers and
- 10 Architects Regulation Fund;
- 11 (45) Board of Geologists: Geologists Regulation Fund;
- 12 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel
- 13 Tax Fund, Ethanol Production Incentive Cash Fund;
- 14 (47) Nebraska Dairy Industry Development Board: Nebraska
- 15 Dairy Industry Development Fund;
- 16 (48) State Board of Examiners for Land Surveyors: Land
- 17 Surveyor Examiner's Fund;
- 18 (49) Nebraska State Board of Public Accountancy: Public
- 19 Accountants Fund;
- 20 (50) Nebraska State Patrol: Nebraska State Patrol Cash
- 21 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,
- 22 Nebraska State Patrol Drug Control and Education Cash Fund, Public
- 23 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash
- 24 Fund, Nebraska Public Safety Communication System Cash Fund;
- 25 (51) Department of Administrative Services: Building

1 Renewal Allocation Fund, State Building Renewal Assessment Fund,
2 University Building Renewal Assessment Fund, State College Building
3 Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant
4 Building and Excess Land Cash Fund, Resource Recovery Fund, Tort
5 Claims Fund, Information Technology Infrastructure Fund, Health and
6 Life Benefit Administration Cash Fund, City of the Primary Class
7 Development Fund, City of the Metropolitan Class Development Fund,
8 World Day on the Mall Fund;

9 (52) Abstracters Board of Examiners: Abstracters Board of
10 Examiners Cash Fund;

11 (53) Commission on Latino-Americans: Hispanic Awareness
12 Cash Fund;

13 (54) Nebraska Arts Council: Nebraska Arts Council Cash
14 Fund, Nebraska Arts and Humanities Cash Fund;

15 (55) State Foster Care Review Board: Foster Care Review
16 Board Cash Fund;

17 (56) Nebraska Energy Office: School Weatherization Fund,
18 State Energy Office Cash Fund;

19 (57) Department of Economic Development: Nebraska
20 Agricultural Products Research Fund, Aerospace Museum Cash Fund,
21 State Visitors Promotion Cash Fund, Job Training Cash Fund,
22 Administrative Cash Fund, Tourist Promotion Fund, Affordable Housing
23 Trust Fund, Comprehensive Housing Strategy Cash Fund, Economic
24 Development Cash Fund, Local Civic, Cultural, and Convention Center
25 Financing Fund;

1 (58) State Board of Landscape Architects: State Board of
2 Landscape Architects Cash Fund;

3 (59) Nebraska Power Review Board: Nebraska Power Review
4 Fund;

5 (60) Nebraska Investment Council: State Investment
6 Officer's Cash Fund;

7 (61) Nebraska Commission on Law Enforcement and Criminal
8 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law
9 Enforcement Improvement Fund, Victim's Compensation Fund, Community
10 Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash
11 Fund;

12 (62) Commission for the Blind and Visually Impaired:
13 Commission for the Blind and Visually Impaired Cash Fund;

14 (63) Commission for the Deaf and Hard of Hearing:
15 Commission for the Deaf and Hard of Hearing Fund;

16 (64) Department of Environmental Quality: Integrated
17 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
18 Recycling Fund, Department of Environmental Quality Cash Fund,
19 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,
20 Petroleum Products and Hazardous Substances Storage and Handling
21 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
22 Treatment Operator Certification Cash Fund, Local Site Selection Cash
23 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and
24 Recycling Incentive Fund, Wastewater Treatment Facilities
25 Construction Loan Fund, Remedial Action Plan Monitoring Fund,

1 Livestock Waste Management Cash Fund, Drinking Water Administration
2 Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund,
3 Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment
4 System Certification and Registration Cash Fund, Solid Waste Landfill
5 Closure Assistance Fund;

6 (65) Public Employees Retirement Board: School Expense
7 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred
8 Compensation Expense Fund, State Employees Retirement System Expense
9 Fund, County Employees Retirement System Expense Fund, State Employer
10 Retirement Expense Fund, County Employer Retirement Expense Fund,
11 State Cash Balance Expense Fund, County Cash Balance Expense Fund;

12 (66) Dry Bean Commission: Dry Bean Development,
13 Utilization, Promotion, and Education Fund;

14 (67) Nebraska Accountability and Disclosure Commission:
15 Nebraska Accountability and Disclosure Commission Cash Fund, Campaign
16 Finance Limitation Cash Fund;

17 (68) Corn Development, Utilization, and Marketing Board:
18 Nebraska Corn Development, Utilization, and Marketing Fund;

19 (69) Community College Aid: Nebraska Community College
20 Aid Cash Fund;

21 (70) Grain Sorghum Development, Utilization, and
22 Marketing Board: Grain Sorghum Development, Utilization, and
23 Marketing Fund;

24 (71) Tax Equalization and Review Commission: Tax
25 Equalization and Review Commission Cash Fund; and

1 (72) Commission on Public Advocacy: Commission on Public
2 Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
3 Legal Services Fund.

4 Sec. 252. FEDERAL FUNDS.

5 The receipts for FY2011-12 and FY2012-13 inuring to the
6 several Federal Funds, together with any amounts held in account by
7 the State Treasurer on June 30, 2011, are hereby credited to each of
8 the funds respectively. Expenditure of Federal Funds appropriated in
9 this act shall not be limited to the amount shown.

10 Any Federal Funds, including funds received pursuant to
11 the American Recovery and Reinvestment Act of 2011, not otherwise
12 appropriated, any additional Federal Funds made available to the
13 credit of the State Treasurer, and any amounts on hand in any such
14 Federal Funds on June 30, 2011, are hereby appropriated to the
15 expending agency designated by the federal government or, if none is
16 designated, to such expending agency as may be designated by the
17 Governor.

18 Sec. 253. REVOLVING FUNDS.

19 The receipts for FY2011-12 and FY2012-13 inuring to the
20 several Revolving Funds, together with any amounts held in account by
21 the State Treasurer on June 30, 2011, are hereby credited to each of
22 the funds respectively. Expenditure of Revolving Funds appropriated
23 in this act shall be limited to the amount shown by program except
24 when specific exceptions are made. The amounts appropriated in this
25 act include the following funds:

- 1 (1) Governor: Governor's Policy Research Office Revolving
2 Fund;
- 3 (2) Secretary of State: Records Management Micrographics
4 Services Revolving Fund;
- 5 (3) Attorney General: Department of Justice Revolving
6 Fund;
- 7 (4) State Department of Education: State Department of
8 Education Revolving Fund;
- 9 (5) Department of Agriculture: Management Services
10 Expense Revolving Fund;
- 11 (6) Department of Roads: Light-Density Rail Line
12 Assistance Revolving Fund;
- 13 (7) Department of Correctional Services: Correctional
14 Industries Revolving Fund, Federal Surplus Property Fund, Department
15 of Correctional Services Warehouse Revolving Fund;
- 16 (8) Nebraska State Colleges: The money accruing to the
17 Auxiliary Enterprise Revolving Funds for student activity fees,
18 dormitory rentals, dormitory operations and maintenance, cafeteria
19 operations, and student union operations at Chadron, Peru, and Wayne
20 State Colleges, and the State College Capital Improvement Fund;
- 21 (9) University of Nebraska: University of Nebraska-
22 Lincoln Revolving Fund, University of Nebraska at Omaha Revolving
23 Fund, University of Nebraska Medical Center Revolving Fund,
24 University of Nebraska Medical Center Medical Education Revolving
25 Fund, University of Nebraska at Kearney Revolving Fund, University

1 Tractor Test Revolving Fund;

2 (10) Nebraska State Patrol: Capitol Security Revolving
3 Fund; and

4 (11) Department of Administrative Services: Department of
5 Administrative Services Revolving Fund, Materiel Division Revolving
6 Fund, Communications Revolving Fund, Transportation Services Bureau
7 Revolving Fund, Capitol Buildings Parking Revolving Fund, State
8 Building Revolving Fund, Central Stores Revolving Fund, State Surplus
9 Property Revolving Fund, IM Services Revolving Fund, Temporary
10 Employee Pool Revolving Fund, State Insurance Fund, Accounting
11 Division Revolving Fund, Intergovernmental Data Services Program
12 Revolving Fund, State Workers' Compensation Claims Revolving Fund,
13 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
14 Public Safety Communication System Revolving Fund.

15 Sec. 254. TRUST FUNDS.

16 The receipts for FY2011-12 and FY2012-13 inuring to the
17 several trust funds, together with any amounts held in account by the
18 State Treasurer on June 30, 2011, are hereby credited to each of the
19 funds respectively, which funds are hereby appropriated for FY2011-12
20 and FY2012-13:

21 (1) Governor: Thermo Study Trust Fund, Nebraska Energy
22 Settlement Fund;

23 (2) Attorney General: State Settlement Trust Fund;

24 (3) State Treasurer: Highway Trust Fund, Highway Tax
25 Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue

1 Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B.
2 Amos Educational Trust Fund, James M. Amos Educational Trust Fund,
3 Excess Liability Fund, Insurance Investments Inc. Trust Fund,
4 Financial Responsibility Act Trust Fund, Importing Dealers Trust
5 Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation
6 Endowment Fund, College Savings Plan Program Fund, Escheat Trust
7 Fund, life insurance corporation demutualization trust fund, Joseph
8 Soukup Trust Fund, Excess Liability Fund, and Agricultural College
9 Endowment Fund;

10 (4) State Department of Education: State Department of
11 Education Trust Fund, temporary school fund;

12 (5) Public Service Commission: Public Service Commission
13 Elevator Trust Fund;

14 (6) Department of Revenue: State Lottery Operation Trust
15 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

16 (7) Department of Aeronautics: Department of Aeronautics
17 Trust Fund;

18 (8) Department of Banking and Finance: First Investors
19 Inc., Settlement Trust Fund;

20 (9) Department of Insurance: Premium and Retaliatory Tax
21 Suspense Fund;

22 (10) Department of Labor: State Unemployment Insurance
23 Trust Fund, Nebraska Training and Support Trust Fund;

24 (11) Department of Motor Vehicles: Motor Vehicle
25 Responsibility Act Fund;

1 (12) Department of Health and Human Services: Dormant
2 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism
3 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and
4 Support Trust Fund, State Wards Accounts Trust Fund, Medically
5 Handicapped Children Trust Fund, Store and Canteen Accounts Trust
6 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund,
7 Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid
8 Intergovernmental Trust Fund;

9 (13) Department of Roads: Highway Restoration and
10 Improvement Bond Fund;

11 (14) Department of Veterans' Affairs: Veterans' Aid
12 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

13 (15) Board of Educational Lands and Funds: Nebraska
14 Veterans' Aid Fund, Permanent University Fund, permanent school fund,
15 Normal School Endowment Investment Fund, Agricultural Endowment Fund,
16 Agricultural and University Land Lease Fund;

17 (16) Nebraska Library Commission: Nebraska Library
18 Commission Trust Fund;

19 (17) Nebraska Workers' Compensation Court: Workers'
20 Compensation Trust Fund;

21 (18) Department of Correctional Services: Store and
22 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund,
23 Inmate Trust Fund;

24 (19) Nebraska Educational Telecommunications Commission:
25 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational

1 Telecommunications Trust Fund;

2 (20) Coordinating Commission for Postsecondary Education:
3 Coordinating Commission for Postsecondary Education Trust Fund, SUN-
4 MART Scholarship Trust Fund;

5 (21) Board of Trustees of the Nebraska State Colleges:
6 State College Endowment Fund, Education Enhancement Trust Fund, LB
7 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

8 (22) Nebraska State Colleges: Student Activity Trust
9 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State
10 Bequests Trust Fund, Wayne State College EFT Loan Trust Fund, Peru
11 State Construction Trust Fund;

12 (23) University of Nebraska: University Trust Fund,
13 University of Nebraska at Omaha Trust Fund, University of Nebraska
14 Medical Center Trust Fund, University of Nebraska at Kearney Trust
15 Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund,
16 University of Nebraska Medical Center Student Loan Trust Fund,
17 University of Nebraska at Omaha Electronic Funds Transfer Trust Fund,
18 University of Nebraska at Omaha Federal Student Loan Trust Fund,
19 Deferred Maintenance Project Trust Fund, Nebraska College of
20 Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP
21 Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC
22 Capital and Program Reserve Trust Fund;

23 (24) Nebraska State Historical Society: Hall of Fame
24 Trust Fund, Library Archives Trust Fund, Collections Trust Fund,
25 Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

1 (25) Nebraska Oil and Gas Conservation Commission: Oil
2 and Gas Conservation Trust Fund;

3 (26) Department of Administrative Services: Joseph Soukup
4 Trust Fund, Master Lease Program Trust Fund, NIS Operating Trust
5 Fund, Flexible Spending Fund, State Employees Insurance Fund;

6 (27) Nebraska Arts Council: Nebraska Arts Council Trust
7 Fund, Nebraska Cultural Preservation Endowment Fund;

8 (28) Department of Environmental Quality: Hazardous Waste
9 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
10 Wastewater Treatment Facilities Construction Loan Fund, Drinking
11 Water Facilities Loan Fund, Drinking Water State Revolving Fund,
12 Recycled Principal Fund; and

13 (29) Public Employees Retirement Board: Annuity Reserve
14 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School
15 Employees Savings Fund, State Patrol Retirement Fund, School
16 Employers Deposit Fund, Service Annuity Fund, Retired Teachers
17 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,
18 County Equal Retirement Benefit Fund, Judges Contingent Trust Fund,
19 State Patrol Contingent Trust Fund, School Operating Trust Fund,
20 School Retirement Fund, State Cash Balance Retirement Fund, County
21 Cash Balance Retirement Fund.

22 Sec. 255. REFUND AND DISTRIBUTIVE FUNDS.

23 The receipts for FY2011-12 and FY2012-13 inuring to the
24 several refund and distributive funds, together with any amounts held
25 in account by the State Treasurer on June 30, 2011, are hereby

1 credited to each of the funds respectively, which funds are hereby
2 appropriated for FY2011-12 and FY2012-13:

3 (1) State Treasurer: Car Line Refund Fund, Insurance Tax
4 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax
5 Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund;

6 (2) State Department of Education: Public Grazing Fund,
7 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

8 (3) Department of Labor: Income Tax Setoff Fund;

9 (4) Department of Motor Vehicles: International
10 Registration Plan Distributive Fund;

11 (5) Department of Health and Human Services: Child
12 Support Operations Distribution Fund, Supplemental Security Income
13 Distribution Fund, Food Distribution Fund;

14 (6) Department of Roads: State Aid Bridge Fund;

15 (7) Nebraska Library Commission: NEBASE Fund;

16 (8) Coordinating Commission for Postsecondary Education:
17 State Student Incentive Grant Match Fund;

18 (9) Department of Administrative Services: Imprest
19 Payroll Distributive Fund, State Purchasing Card Distributive Fund;

20 and

21 (10) Public Employees Retirement Board: Deferred
22 Compensation Fund.

23 Sec. 256. FUND LAPSES AND TRANSFERS.

24 The State Treasurer shall make the transfers specified in
25 this section between funds, in the amounts indicated. Unless

1 otherwise noted, transfers for FY2011-12 shall occur on July 1, 2011,
2 or as soon thereafter as administratively possible, and transfers for
3 FY2012-13 shall occur on July 1, 2012, or as soon thereafter as
4 administratively possible. All agencies with administrative
5 responsibilities for these funds shall assist the State Treasurer as
6 needed in implementing the transfers.

7 (1) Transfers for FY2011-12 shall include:

8 (a) From the General Fund to the Nebraska State Patrol
9 Cash Fund: \$115,000 less the unexpended balance existing on June 30,
10 2011, in (i) the Nebraska State Patrol Cash Fund, (ii) the
11 Investigation Petty Cash Fund, (iii) any special checking account or
12 accounts used by the Nebraska State Patrol, and (iv) the possession
13 of agency personnel involved in investigations, when the unexpended
14 balances resulted from General Fund transfers to the Nebraska State
15 Patrol Cash Fund or from General Fund appropriations. Any transfers
16 made shall be subject to a final reconciliation of available
17 investigation cash fund balances as of June 30, 2011, by the Nebraska
18 State Patrol.

19 It is the intent of the Legislature that the Nebraska
20 State Patrol have available a total of \$115,000 from the General Fund
21 for FY2011-12 to be used in making drug purchases, for enforcing
22 Nebraska laws relating to felonies, for enforcing the Nebraska liquor
23 laws, and for payment of investigative expenses;

24 (b) From the Tobacco Products Administration Cash Fund to
25 the General Fund: \$7,000,000 on or before June 15, 2012, on such date

1 as directed by the budget administrator;

2 (c) From the Securities Act Cash Fund to the General
3 Fund: \$9,500,000 on or before September 30, 2011, and \$9,500,000 on
4 or before March 31, 2012, on such dates as directed by the budget
5 administrator;

6 (d) From the Health and Human Services Cash Fund to the
7 University of Nebraska Eppley Institute for Research in Cancer and
8 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

9 (e) From the Department of Insurance Cash Fund to the
10 General Fund: \$3,000,000 on or before September 30, 2011, and
11 \$3,000,000 on or before March 31, 2012, on such dates as directed by
12 the budget administrator;

13 (f) From the Department of Motor Vehicles Cash Fund to
14 the General Fund: \$1,000,000 on or before June 15, 2012, on such
15 dates as directed by the budget administrator;

16 (g) From the Roads Operations Cash Fund to the Carrier
17 Enforcement Cash Fund: \$7,234,000, less the unexpended balance
18 existing on June 30, 2011, in the Carrier Enforcement Cash Fund.
19 Transfers shall be made in four equal quarterly amounts on or before
20 July 15, October 15, January 15, and April 15;

21 (h) From the Petroleum Release Remedial Action Cash Fund
22 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
23 2011;

24 (i) From the State Building Revolving Fund to the Capitol
25 Security Revolving Fund: \$545,063. Transfers shall be made in four

1 equal quarterly amounts on or before July 15, October 15, January 15,
2 and April 15.

3 Transfers shall be made to pay non-General Fund costs
4 associated with the operation of the State Capitol Security Division
5 of the Nebraska State Patrol;

6 (j) From the Highway Trust Fund to the Motor Fuel Tax
7 Enforcement and Collection Cash Fund: \$1,700,000. Transfers shall be
8 made in twelve equal monthly amounts;

9 (k) From the Highway Trust Fund to the Motor Carrier
10 Division Cash Fund: Up to a maximum of \$1,300,000. Transfers shall be
11 made as required by the Department of Motor Vehicles to operate the
12 Division of Motor Carrier Services;

13 (l) From the Highway Trust Fund to the License Plate Cash
14 Fund: \$3,550,000. Transfers shall be made as required by the
15 Department of Motor Vehicles to meet the expenditures of plate and
16 sticker production;

17 (m) From the Flexible Spending Trust Fund to the Health
18 and Life Benefit Administration Cash Fund: \$68,000, except if the
19 total available unobligated balance of forfeitures in the Flexible
20 Spending Trust Fund as of June 30, 2011, is less than \$68,000, then
21 the State Treasurer shall transfer the difference, not to exceed
22 \$68,000, from the Health History Account of the State Employees
23 Insurance Fund. Transfers shall be made to pay the costs associated
24 with the administration of the Flexible Spending Account program;

25 (n) From the Health History Account of the State

1 Employees Insurance Fund to the Health and Life Benefit
2 Administration Cash Fund: \$882,000, less the June 30, 2011,
3 unobligated Health and Life Benefit Administration Cash Fund balance;

4 (o) From the Severance Tax Fund to the Municipal Rate
5 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
6 57-705;

7 (p) From the Severance Tax Fund to the State Energy
8 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
9 shall be made in twelve equal monthly amounts;

10 (q) From the Corporation Cash Fund to the Election
11 Administration Cash Fund: \$34,954 on or before July 5, 2011; and

12 (r) From the Life Insurance Demutualization Trust Fund to
13 the General Fund: \$1,000,000 on July 1, 2011, or as soon thereafter
14 as administratively possible.

15 (2) Transfers for FY2012-13 shall include:

16 (a) From the General Fund to the Nebraska State Patrol
17 Cash Fund: \$115,000 less the unexpended balance existing on June 30,
18 2012, in (i) the Nebraska State Patrol Cash Fund, (ii) the
19 Investigation Petty Cash Fund, (iii) any special checking account or
20 accounts used by the Nebraska State Patrol, and (iv) the possession
21 of agency personnel involved in investigations, when the unexpended
22 balances resulted from General Fund transfers to the Nebraska State
23 Patrol Cash Fund or from General Fund appropriations. Any transfers
24 made shall be subject to a final reconciliation of available
25 investigation cash fund balances as of June 30, 2012, by the Nebraska

1 State Patrol.

2 It is the intent of the Legislature that the Nebraska
3 State Patrol have available a total of \$115,000 from the General Fund
4 for FY2012-13 to be used in making drug purchases, for enforcing
5 Nebraska laws relating to felonies, for enforcing the Nebraska liquor
6 laws, and for payment of investigative expenses;

7 (b) From the Tobacco Products Administration Cash Fund to
8 the General Fund: \$7,000,000 on or before June 15, 2013, on such date
9 as directed by the budget administrator;

10 (c) From the Securities Act Cash Fund to the General
11 Fund: \$9,500,000 on or before September 30, 2012, and \$9,500,000 on
12 or before March 31, 2013, on such dates as directed by the budget
13 administrator;

14 (d) From the Health and Human Services Cash Fund to the
15 University of Nebraska Eppley Institute for Research in Cancer and
16 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

17 (e) From the Department of Insurance Cash Fund to the
18 General Fund: \$3,000,000 on or before September 30, 2012, and
19 \$3,000,000 on or before March 31, 2013, on such dates as directed by
20 the budget administrator;

21 (f) From the Department of Motor Vehicles Cash Fund to
22 the General Fund: \$1,000,000 on or before June 15, 2013, on such
23 dates as directed by the budget administrator;

24 (g) From the Roads Operations Cash Fund to the Carrier
25 Enforcement Cash Fund: \$7,326,000. Transfers shall be made in four

1 equal quarterly amounts on or before July 15, October 15, January 15,
2 and April 15;

3 (h) From the Petroleum Release Remedial Action Cash Fund
4 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
5 2012;

6 (i) From the State Building Revolving Fund to the Capitol
7 Security Revolving Fund: \$554,190. Transfers shall be made in four
8 equal quarterly amounts on or before July 15, October 15, January 15,
9 and April 15.

10 Transfers shall be made to pay non-General Fund costs
11 associated with the operation of the State Capitol Security Division
12 of the Nebraska State Patrol;

13 (j) From the Highway Trust Fund to the Motor Fuel Tax
14 Enforcement and Collection Cash Fund: \$1,700,000. Transfers shall be
15 made in twelve equal monthly amounts;

16 (k) From the Highway Trust Fund to the Motor Carrier
17 Division Cash Fund: Up to a maximum of \$1,300,000. Transfers shall be
18 made as required by the Department of Motor Vehicles to operate the
19 Division of Motor Carrier Services;

20 (l) From the Highway Trust Fund to the License Plate Cash
21 Fund: Up to a maximum of \$2,150,000. Transfers shall be made as
22 required by the Department of Motor Vehicles to meet the expenditures
23 of plate and sticker production;

24 (m) From the Flexible Spending Trust Fund to the Health
25 and Life Benefit Administration Cash Fund: \$68,000, except if the

1 total available unobligated balance of forfeitures in the Flexible
2 Spending Trust Fund as of June 30, 2012, is less than \$68,000, then
3 the State Treasurer shall transfer the difference, not to exceed
4 \$68,000, from the Health History Account of the State Employees
5 Insurance Fund. Transfers shall be made to pay the costs associated
6 with the administration of the Flexible Spending Account program;

7 (n) From the Health History Account of the State
8 Employees Insurance Fund to the Health and Life Benefit
9 Administration Cash Fund: \$752,000;

10 (o) From the Severance Tax Fund to the Municipal Rate
11 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
12 57-705;

13 (p) From the Severance Tax Fund to the State Energy
14 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
15 shall be made in twelve equal monthly amounts; and

16 (q) From the Corporation Cash Fund to the Election
17 Administration Fund: \$34,954 on or before July 5, 2012.

18 Sec. 257. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

19 The unexpended General Fund, Cash Fund, and Federal Fund
20 appropriation balances existing on both June 30, 2011, and June 30,
21 2012, are hereby reappropriated for the following agencies and
22 programs:

23 (1) Agency 11 - Program No. 575;

24 (2) Agency 64 - Program No. 575; and

25 (3) Agency 78 - Program No. 575.

1 Sec. 258. GIFTS, BEQUESTS, AND DEVISES.

2 Any gift, bequest, or devise made available to the State
3 of Nebraska for any purpose or purposes, together with the income
4 thereof, shall be allocated to the expending agency designated by the
5 donor or, if none is designated by the donor, by the Governor.
6 Acceptance of a gift, bequest, or devise shall be subject to approval
7 by the expending agency and the following restrictions:

8 (1) No matching of state funds shall be required as a
9 condition of acceptance;

10 (2) Any gift or bequest of personal property in excess of
11 \$10,000 shall be approved by the Governor before acceptance; and

12 (3) Any gift or devise of real property in excess of
13 \$10,000 shall be approved by the Governor and the Legislature before
14 acceptance.

15 For purposes of this section, gifts, bequests, and
16 devises shall include, but not be limited to, donations, gifts,
17 bequests, devises, and grants from individuals, organizations,
18 corporations, and similar entities and from nonfederal governmental
19 agencies.

20 At the discretion of the budget administrator of the
21 budget division of the Department of Administrative Services and the
22 Accounting Administrator of the Department of Administrative
23 Services, expenditures of funds from any gift, bequest, or devise may
24 be expended through any existing or administratively created Cash
25 Fund account, Revolving Fund account, or Trust Fund account, in which

1 case the actual amount of the gift, bequest, or devise is hereby
2 appropriated to the expending agency, for the purpose or purposes
3 designated by the donor, in addition to the amounts appropriated in
4 this act. If no such Cash Fund account, Revolving Fund account, or
5 Trust Fund account exists, the Accounting Administrator may create
6 such fund account as is necessary to properly and separately account
7 for the gift, bequest, or devise, in which case the actual amount of
8 the gift, bequest, or devise is hereby appropriated to the expending
9 agency, for the purpose or purposes designated by the donor, in
10 addition to the amounts appropriated in this act.

11 This section shall not apply to the University of
12 Nebraska.

13 Sec. 259. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

14 (1) For purposes of this act, (a) SALARY LIMIT shall mean
15 total expenditures for permanent and temporary salaries and per diems
16 and (b) total expenditures for permanent and temporary salaries and
17 per diems shall mean all remuneration paid to employees treated as
18 taxable compensation by the Internal Revenue Service or subject to
19 social security coverage, specifically including payments accounted
20 for as vacation, holidays, sick leave, military leave, funeral leave,
21 maternity leave, administrative leave, compensatory time, deferred
22 compensation, or any other similar form, and amounts withheld
23 pursuant to law, but excluding state contributions for social
24 security, retirement, and employee insurance plans.

25 (2) Total expenditures for permanent and temporary

1 salaries and per diems shall be limited to the amount shown except
2 when federal funds in excess of the amount shown are available and
3 approved by the Governor. Expenditures for permanent and temporary
4 salaries and per diems from such grants shall be in addition to the
5 limitation on permanent and temporary salaries and per diems
6 otherwise shown in this act. No agency shall request any state funds
7 for continuation or replacement of any such personnel or activities
8 in future budget requests. To the extent feasible, requests for
9 increases in the limitation on permanent and temporary salaries and
10 per diems shall be addressed to the Appropriations Committee when the
11 Legislature is in session.

12 (3) Expenditures for permanent and temporary salaries
13 resulting from awards made to employees under sections 81-1346 to
14 81-1354 shall be in addition to the limitations on permanent and
15 temporary salaries and per diems otherwise shown in this act.

16 (4) The limitation on expenditures for permanent and
17 temporary salaries and per diems for FY2012-13 as enumerated in this
18 act shall be the basis for continuation funding for each fiscal year
19 of the succeeding biennium.

20 (5) The limitation on expenditures for permanent and
21 temporary salaries and per diems for FY2011-12 shall be increased by
22 certified encumbrance amounts from FY2010-11 for permanent and
23 temporary salaries and per diems. The limitation on expenditures for
24 permanent and temporary salaries and per diems for FY2012-13 shall be
25 increased by certified encumbrance amounts from FY2011-12 for

1 permanent and temporary salaries and per diems. Encumbered amounts
2 shall be calculated in accordance with section 81-138.01.

3 (6) The limitation on expenditures for permanent and
4 temporary salaries and per diems shall only apply to remuneration
5 paid to state employees or per diem payments made to members of state
6 boards or commissions.

7 Sec. 260. The One Hundred Second Legislature acknowledges
8 that Article III, section 22, of the Constitution of Nebraska
9 provides that each Legislature shall make appropriations for the
10 expenses of the government. Consistent with this provision, any
11 appropriations enacted by prior Legislatures for fiscal years
12 beginning after June 30, 2011, are null and void unless specifically
13 reaffirmed by this Legislature.

14 Sec. 261. This act becomes operative on July 1, 2011.

15 Sec. 262. Since an emergency exists, this act takes
16 effect when passed and approved according to law.