

LEGISLATURE OF NEBRASKA  
ONE HUNDRED SECOND LEGISLATURE  
FIRST SESSION  
**LEGISLATIVE BILL 374**  
Final Reading

Introduced by Speaker Flood, 19; at the request of the Governor.

Read first time January 13, 2011

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to state intent; to define  
2 terms; to make appropriations for the expenses of  
3 Nebraska State Government for the biennium ending June  
4 30, 2013; to transfer funds; to provide duties; to  
5 provide an operative date; and to declare an emergency.

6 Be it enacted by the people of the State of Nebraska,

1           Section 1. DEFINITION OF APPROPRIATION PERIOD.

2           For purposes of this act and any other legislative bill  
3 passed by the One Hundred Second Legislature, First or Second  
4 Session, which appropriates funds, FY2010-11 means the period July 1,  
5 2010, through June 30, 2011; FY2011-12 means the period July 1, 2011,  
6 through June 30, 2012; FY2012-13 means the period July 1, 2012,  
7 through June 30, 2013; FY2013-14 means the period July 1, 2013,  
8 through June 30, 2014; and FY2014-15 means the period July 1, 2014,  
9 through June 30, 2015.

10           Sec. 2. APPROPRIATION LANGUAGE.

11           There are hereby appropriated, for FY2011-12 and  
12 FY2012-13, the sums set forth in this act to each agency for each  
13 program from the respective funds for the general operations of state  
14 government, postsecondary education, and state aid, except as  
15 otherwise appropriated.

16           Sec. 3. REAPPROPRIATION OF BALANCE, FY2011-12 to  
17 FY2012-13.

18           In addition to the appropriations set forth in this act,  
19 there are hereby reappropriated all unexpended appropriation balances  
20 existing on June 30, 2012, for FY2012-13 to the respective agencies,  
21 programs, and funds listed in this act, except as otherwise provided  
22 in this act.

23           Sec. 4. CERTIFIED ENCUMBRANCES.

24           All certified encumbrance amounts on June 30, 2011, and  
25 June 30, 2012, not otherwise reappropriated pursuant to section 3 of

1 this act, are hereby reappropriated for FY2011-12 and FY2012-13,  
2 respectively, which amounts shall be in addition to the amounts shown  
3 in this act.

4 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

5 The definitions contained in the Nebraska Accounting  
6 System Manual, and any amendments thereto, on file with the Clerk of  
7 the Legislature are hereby adopted by the Legislature as the  
8 definitions for this act, except as provided in sections 6, 127, and  
9 268 of this act.

10 Sec. 6. ARRA DEFINITION.

11 As used in this act, ARRA means the American Recovery and  
12 Reinvestment Act of 2009, Public Law 111-5.

13 Sec. 7. DRAWING AND PAYING WARRANTS.

14 The Director of Administrative Services shall draw  
15 warrants upon the proper fund in the state treasury for an amount not  
16 to exceed the appropriations set forth in this act upon presentation  
17 of proper documentation. The State Treasurer shall pay the warrants  
18 out of the appropriate funds.

19 Sec. 8. BUDGET STATUS REPORTS.

20 All state agencies, boards, and commissions shall  
21 promptly establish their detailed Budget Status Reports at the budget  
22 subprogram level in the Nebraska Accounting System and adjust them as  
23 necessary during each fiscal year to reflect the most current  
24 appropriations shown on the Allotment Status Report.

25 Sec. 9. It is the intent of the Legislature that state

1 agencies may, at their discretion, utilize employee furloughs as a  
2 short-term means of addressing budgetary shortfalls. Furlough is  
3 defined as placing an employee in a temporary, nonduty, nonpay status  
4 because of the lack of funds. An intermittent furlough is a furlough  
5 action in which the nonduty, nonpay status occurs discontinuously  
6 over a period of time rather than consecutively. It is further  
7 intended that furloughs shall not adversely affect the employee and  
8 employer health insurance premium contributions and service  
9 anniversary date, nor shall leave earnings be prorated as a result of  
10 the furlough.

11           Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL

12           The Department of Administrative Services shall monitor  
13 the appropriations and expenditures for this agency for FY2011-12 and  
14 FY2012-13 according to the following program classifications:

15           No. 122 - Legislative Services

16           No. 123 - Clerk of the Legislature

17           No. 126 - Legislative Research

18           No. 127 - Revisor of Statutes

19           No. 129 - Legislative Audit

20           No. 501 - Intergovernmental Cooperation

21           No. 504 - Office of Public Counsel

22           No. 638 - Fiscal and Program Analysis Office

23           The budget administrator of the budget division of the  
24 Department of Administrative Services shall have the authority to  
25 transfer appropriations and salary limits among the above-listed

1 program classifications as directed by the Executive Board of the  
2 Legislative Council.

3 Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL

4 Program No. 122 - Legislative Services

	FY2011-12	FY2012-13
6 GENERAL FUND	8,314,290	8,638,963
7 CASH FUND	130,000	130,000
8 FEDERAL FUND est.	39,270	39,270
9 PROGRAM TOTAL	8,483,560	8,808,233
10 SALARY LIMIT	6,240,211	6,352,586

11 There is included in the appropriation to this program  
12 for FY2011-12 \$75,000 Cash Funds and for FY2012-13 \$75,000 Cash Funds  
13 from the Nebraska Health Care Cash Fund for the purpose of ongoing  
14 health-related research and public policy development by the Health  
15 and Human Services Committee of the Legislature. Such funds may be  
16 used for, but shall not be limited to, hiring temporary legal  
17 research assistance, consulting and research contracts, reimbursement  
18 for necessary and appropriate expenses incurred in connection with  
19 such research and policy development, and actual and necessary travel  
20 reimbursement for task forces and committees established to conduct  
21 health policy work.

22 The unexpended General Fund appropriation balance  
23 existing on June 30, 2011, is hereby reappropriated.

24 Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL

1	Program No. 123 - Clerk of the Legislature		
2		FY2011-12	FY2012-13
3	GENERAL FUND	3,529,588	3,405,289
4	CASH FUND	41,133	41,227
5	PROGRAM TOTAL	3,570,721	3,446,516
6	SALARY LIMIT	2,597,192	2,698,519

7 The unexpended General Fund appropriation balance  
8 existing on June 30, 2011, is hereby reappropriated.

9 Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL

10	Program No. 126 - Legislative Research		
11		FY2011-12	FY2012-13
12	GENERAL FUND	694,923	674,071
13	PROGRAM TOTAL	694,923	674,071
14	SALARY LIMIT	550,588	538,710

15 The unexpended General Fund appropriation balance  
16 existing on June 30, 2011, is hereby reappropriated.

17 Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL

18	Program No. 127 - Revisor of Statutes		
19		FY2011-12	FY2012-13
20	GENERAL FUND	1,376,208	1,397,097
21	PROGRAM TOTAL	1,376,208	1,397,097
22	SALARY LIMIT	991,628	1,009,768

23 The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2 Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL

3 Program No. 129 - Legislative Audit

	FY2011-12	FY2012-13
4		
5 GENERAL FUND	322,062	327,496
6 PROGRAM TOTAL	322,062	327,496
7 SALARY LIMIT	317,720	322,439

8 The unexpended General Fund appropriation balance  
9 existing on June 30, 2011, is hereby reappropriated.

10 Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL

11 Program No. 501 - Intergovernmental Cooperation

	FY2011-12	FY2012-13
12		
13 GENERAL FUND	431,177	431,177
14 PROGRAM TOTAL	431,177	431,177
15 SALARY LIMIT	-0-	-0-

16 The unexpended General Fund appropriation balance  
17 existing on June 30, 2011, is hereby reappropriated.

18 Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL

19 Program No. 504 - Office of Public Counsel

	FY2011-12	FY2012-13
20		
21 GENERAL FUND	944,923	960,847
22 PROGRAM TOTAL	944,923	960,847
23 SALARY LIMIT	810,960	824,789

1                   The unexpended General Fund appropriation balance  
2 existing on June 30, 2011, is hereby reappropriated.

3                   Sec. 18. AGENCY NO. 3 – LEGISLATIVE COUNCIL

4                   Program No. 638 - Fiscal and Program Analysis

	FY2011-12	FY2012-13
6 GENERAL FUND	1,483,009	1,509,169
7 PROGRAM TOTAL	1,483,009	1,509,169
8 SALARY LIMIT	1,201,638	1,224,357

9                   The unexpended General Fund appropriation balance  
10 existing on June 30, 2011, is hereby reappropriated.

11                   Sec. 19. AGENCY NO. 5 – SUPREME COURT

12                   Program No. 52 - Operations

	FY2011-12	FY2012-13
14 GENERAL FUND	26,990,554	27,400,012
15 CASH FUND est.	2,340,144	2,347,925
16 FEDERAL FUND est.	766,455	769,107
17 PROGRAM TOTAL	30,097,153	30,517,044
18 SALARY LIMIT	19,140,180	19,522,984

19                   The Department of Administrative Services shall monitor  
20 the appropriations and expenditures for this program according to the  
21 following program classifications:

22                   No. 34 - Court Administration

23                   No. 40 - State Law Library

24                   No. 396 - County Court System



1                   No. 399 - District Court Reporters

2                   No. 405 - Court of Appeals

3                   The unexpended General Fund appropriation balance  
4 existing on June 30, 2011, is hereby reappropriated.

5                   The budget division of the Department of Administrative  
6 Services shall administratively transfer General Fund appropriations  
7 among Programs 52, 67, and 435 within Agency 5, upon written  
8 certification by the State Court Administrator that the Supreme Court  
9 has determined that such transfer is necessary for the efficient  
10 functioning of statewide court operations and the proper  
11 administration of justice. The Salary Limit for Agency 5, Programs  
12 52, 67, and 435, may be administratively increased for any transfers  
13 made to Programs 52, 67, and 435 pursuant to this section.

14                   There is included in the appropriation to this program  
15 for FY2011-12 \$270,000 Cash Funds for dispute resolution state aid,  
16 which shall only be used for such purpose except as otherwise  
17 directed by the Supreme Court. There is included in the appropriation  
18 to this program for FY2012-13 \$270,000 Cash Funds for dispute  
19 resolution state aid, which shall only be used for such purpose  
20 except as otherwise directed by the Supreme Court.

21                   There is included in the appropriation to this program  
22 for FY2011-12 \$450,000 Cash Funds for parenting plan mediation for  
23 indigent and lower-income persons involved in Parenting Act cases, as  
24 state aid, which shall only be used for such purpose except as  
25 otherwise directed by the Supreme Court. There is included in the

1 appropriation to this program for FY2012-13 \$450,000 Cash Funds for  
 2 parenting plan mediation for indigent and lower-income persons  
 3 involved in Parenting Act cases, as state aid, which shall only be  
 4 used for such purpose except as otherwise directed by the Supreme  
 5 Court.

6 Cash Fund expenditures for this program shall not be  
 7 limited to the amounts shown.

8 Sec. 20. AGENCY NO. 5 - SUPREME COURT

9 Program No. 67 - Probation Services

	FY2011-12	FY2012-13
10		
11 GENERAL FUND	20,438,228	20,755,789
12 CASH FUND est.	947,332	947,332
13 FEDERAL FUND est.	208,798	208,798
14 PROGRAM TOTAL	21,594,358	21,911,919
15 SALARY LIMIT	14,696,308	14,990,235

16 The Department of Administrative Services shall monitor  
 17 the appropriations and expenditures for this program according to the  
 18 following program classifications:

19 No. 397 - Statewide Probation

20 No. 398 - Intensive Supervision Probation

21 The unexpended General Fund appropriation balance  
 22 existing on June 30, 2011, is hereby reappropriated.

23 The budget division of the Department of Administrative  
 24 Services shall administratively transfer General Fund appropriations

1 among Programs 52, 67, and 435 within Agency 5, upon written  
 2 certification by the State Court Administrator that the Supreme Court  
 3 has determined that such transfer is necessary for the efficient  
 4 functioning of statewide court operations and the proper  
 5 administration of justice. The Salary Limit for Agency 5, Programs  
 6 52, 67, and 435, may be administratively increased for any transfers  
 7 made to Programs 52, 67, and 435 pursuant to this section.

8 Cash Fund expenditures for this program shall not be  
 9 limited to the amounts shown.

10 Sec. 21. AGENCY NO. 5 - SUPREME COURT

11 Program No. 235 - State Probation Contractual Services

	FY2011-12	FY2012-13
12 CASH FUND est.	910,271	915,309
13 PROGRAM TOTAL	910,271	915,309
14 SALARY LIMIT est.	566,295	570,672

15 Cash Fund expenditures from this program shall be  
 16 restricted to the State Probation Contractual Services Cash Fund.

17 The salary limitations for this program shall not be  
 18 limited to the amounts shown.

19 Cash Fund expenditures for this program shall not be  
 20 limited to the amounts shown.

21 Sec. 22. AGENCY NO. 5 - SUPREME COURT

22 Program No. 420 - State Specialized Court Operations

	FY2011-12	FY2012-13
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1	CASH FUND est.	2,229,491	2,250,736
2	PROGRAM TOTAL	2,229,491	2,250,736
3	SALARY LIMIT	1,027,472	1,048,022

4                   The supervision and management of the State Specialized  
 5 Courts shall be under the direct jurisdiction of the Supreme Court  
 6 and the State Court Administrator. Any contractual funds received  
 7 from the Community Corrections program, under the Nebraska Commission  
 8 on Law Enforcement and Criminal Justice, to support the cost of  
 9 operating the State Specialized Courts shall only be credited and  
 10 expended directly from the Probation Program Cash Fund.

11                   Cash Fund expenditures for this program shall not be  
 12 limited to the amounts shown.

13                   Sec. 23. AGENCY NO. 5 – SUPREME COURT

14                   Program No. 435 - Probation Community Corrections

15		FY2011-12	FY2012-13
16	GENERAL FUND	959,073	973,559
17	CASH FUND est.	8,333,836	8,353,812
18	PROGRAM TOTAL	9,292,909	9,327,371
19	SALARY LIMIT	1,673,312	1,706,778

20                   The unexpended General Fund appropriation balance  
 21 existing on June 30, 2011, is hereby reappropriated.

22                   Cash Fund expenditures for this program shall not be  
 23 limited to the amounts shown.

24                   Sec. 24. AGENCY NO. 5 – SUPREME COURT

1	Program No. 570 - Court Automation		
2		FY2011-12	FY2012-13
3	CASH FUND est.	4,022,021	4,029,722
4	FEDERAL FUND est.	423,661	426,237
5	PROGRAM TOTAL	4,445,682	4,455,959
6	SALARY LIMIT	487,233	496,978

7                   There is included in the appropriation to this program  
8 for FY2011-12 a retainer fee of up to \$1,014,016 Cash Funds and for  
9 FY2012-13 a retainer fee of up to \$1,014,016 Cash Funds which shall  
10 be billed and paid in equal monthly installments to the  
11 Intergovernmental Data Services Program Revolving Fund for county  
12 automation expenses in lieu of standard central processing unit  
13 charges, which shall only be used for such purpose. These retainer  
14 fee amounts shall not include pass-through charges for leased  
15 computers and printers, software maintenance costs, or county data  
16 conversion or interface costs. The annual retainer fee for both  
17 FY2011-12 and FY2012-13 shall be paid prior to the end of each  
18 respective fiscal year.

19                   Cash Fund expenditures for this program shall not be  
20 limited to the amounts shown.

21                   Sec. 25. AGENCY NO. 7 - GOVERNOR

22                   Program No. 18 - Governor's Policy Research Office

23		FY2011-12	FY2012-13
24	GENERAL FUND	529,314	536,902

1	PROGRAM TOTAL	529,314	536,902
2	SALARY LIMIT	508,634	515,223

3                   The unexpended General Fund appropriation balance  
 4 existing on June 30, 2011, is hereby reappropriated.

5                   Sec. 26. AGENCY NO. 7 – GOVERNOR

6                   Program No. 21 - Office of the Governor

7		FY2011-12	FY2012-13
8	GENERAL FUND	959,472	972,976
9	PROGRAM TOTAL	959,472	972,976
10	SALARY LIMIT	677,785	689,515

11                   The unexpended General Fund appropriation balance  
 12 existing on June 30, 2011, is hereby reappropriated.

13                   Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR

14                   Program No. 124 - Office of the Lieutenant Governor

15		FY2011-12	FY2012-13
16	GENERAL FUND	34,707	34,894
17	PROGRAM TOTAL	34,707	34,894
18	SALARY LIMIT	23,524	23,687

19                   The unexpended General Fund appropriation balance  
 20 existing on June 30, 2011, is hereby reappropriated.

21                   Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE

22                   Program No. 22 - Departmental Administration

23		FY2011-12	FY2012-13
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1	GENERAL FUND	188,815	190,885
2	CASH FUND	161,031	162,780
3	PROGRAM TOTAL	349,846	353,665
4	SALARY LIMIT	206,850	210,170

5                   The unexpended General Fund appropriation balance  
 6 existing on June 30, 2011, is hereby reappropriated.

7                   Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE  
 8                   Program No. 45 - Election Administration

9		FY2011-12	FY2012-13
10	CASH FUND	2,079,898	2,086,323
11	FEDERAL FUND est.	98,300	98,300
12	PROGRAM TOTAL	2,178,198	2,184,623
13	SALARY LIMIT	341,450	347,031

14                   There is included in the appropriation to this program  
 15 for FY2011-12 \$60,000 Cash Funds for state aid, which shall only be  
 16 used for such purpose. There is included in the appropriation to this  
 17 program for FY2012-13 \$60,000 Cash Funds for state aid, which shall  
 18 only be used for such purpose.

19                   Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE  
 20                   Program No. 51 - Enforcement of Standards - Corporations

21		FY2011-12	FY2012-13
22	CASH FUND	658,047	664,384
23	PROGRAM TOTAL	658,047	664,384

1	SALARY LIMIT	333,871	339,377
2	Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE		
3	Program No. 53 - Enforcement of Standards - Collection		
4	Agencies		
5		FY2011-12	FY2012-13
6	CASH FUND	82,872	83,810
7	PROGRAM TOTAL	82,872	83,810
8	SALARY LIMIT	47,109	47,924
9	Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE		
10	Program No. 86 - Enforcement of Standards - Records		
11	Management		
12		FY2011-12	FY2012-13
13	GENERAL FUND	141,115	141,541
14	CASH FUND	2,368,015	2,374,953
15	REVOLVING FUND	1,009,844	1,012,765
16	PROGRAM TOTAL	3,518,974	3,529,259
17	SALARY LIMIT	559,999	568,929
18	The unexpended General Fund appropriation balance		
19	existing on June 30, 2011, is hereby reappropriated.		
20	Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE		
21	Program No. 89 - Uniform Commercial Code Central Filing		
22		FY2011-12	FY2012-13
23	CASH FUND	1,160,631	1,168,884



1	PROGRAM TOTAL	1,160,631	1,168,884
2	SALARY LIMIT	430,269	437,439
3	Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
4	Program No. 506 - State Agency and County Post Audits		
5		FY2011-12	FY2012-13
6	GENERAL FUND	2,029,991	2,066,697
7	PROGRAM TOTAL	2,029,991	2,066,697
8	SALARY LIMIT	1,671,990	1,703,875
9	The unexpended General Fund appropriation balance		
10	existing on June 30, 2011, is hereby reappropriated.		
11	Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
12	Program No. 525 - Cooperative Audits		
13		FY2011-12	FY2012-13
14	CASH FUND	1,287,214	1,304,552
15	PROGRAM TOTAL	1,287,214	1,304,552
16	SALARY LIMIT	1,129,763	1,144,816
17	Sec. 36. AGENCY NO. 11 – ATTORNEY GENERAL		
18	Program No. 290 - State Settlement Funds		
19		FY2011-12	FY2012-13
20	CASH FUND	285,667	286,571
21	PROGRAM TOTAL	285,667	286,571
22	SALARY LIMIT	51,830	52,614
23	The unexpended Cash Fund appropriation balance existing		

1 on June 30, 2011, is hereby reappropriated.

2 Sec. 37. AGENCY NO. 11 - ATTORNEY GENERAL

3 Program No. 496 - Interstate Water Litigation

	FY2011-12	FY2012-13
4		
5 GENERAL FUND	2,000,000	-0-
6 PROGRAM TOTAL	2,000,000	-0-
7 SALARY LIMIT	-0-	-0-

8 The unexpended General Fund appropriation balance  
 9 existing on June 30, 2011, is hereby reappropriated.

10 Sec. 38. AGENCY NO. 11 - ATTORNEY GENERAL

11 Program No. 507 - Interpretation and Application of Law

	FY2011-12	FY2012-13
12		
13 GENERAL FUND	5,583,247	5,665,456
14 CASH FUND	745,329	753,866
15 FEDERAL FUND est.	1,569,586	1,587,852
16 REVOLVING FUND	1,200,907	1,217,816
17 PROGRAM TOTAL	9,099,069	9,224,990
18 SALARY LIMIT	5,695,899	5,805,517

19 The unexpended General Fund appropriation balance  
 20 existing on June 30, 2011, is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance existing  
 22 on June 30, 2011, is hereby reappropriated.

23 The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to the  
2 following program classifications:

3 No. 270 - Administration

4 No. 271 - Civil Bureau

5 No. 272 - Criminal Bureau

6 No. 273 - Legal Services Bureau

7 No. 274 - Public Protection Bureau

8 General Fund expenditures within program classification  
9 number 270 shall only be coded against budget subprogram 1.

10 General Fund expenditures within program classification  
11 number 271 shall only be coded against budget subprogram 1. Revolving  
12 Fund expenditures within program classification number 271 shall only  
13 be coded against budget subprogram 4.

14 With the exception of the medicaid fraud control unit and  
15 crimes against children appropriations, all other General Fund  
16 expenditures within program classification number 272 shall only be  
17 coded against budget subprogram 1 and all other Federal Fund  
18 expenditures within program classification number 272 shall only be  
19 coded against budget subprogram 3.

20 All appropriations and expenditures for the medicaid  
21 fraud control unit within program classification number 272 shall  
22 only be coded against budget subprogram 5.

23 There is included in the appropriation to this program  
24 for FY2011-12 \$80,000 General Funds and for FY2012-13 \$80,000 General  
25 Funds, which appropriations shall only be administratively

1 transferred to program classification number 272, and such  
2 appropriations shall only be expended from budget subprogram 6 as a  
3 separate and distinct budget subprogram and shall not be commingled  
4 with any other expenses, and such appropriations shall only be used  
5 to provide assistance for legal expenses incurred in prosecuting  
6 crimes against children by state and local prosecutors, including,  
7 but not limited to, expert witness costs, as determined by the  
8 Attorney General.

9           There is included in the appropriation to this program  
10 for FY2011-12 \$50,000 General Funds and for FY2012-13 \$50,000 General  
11 Funds, which appropriations shall only be administratively  
12 transferred to program classification number 272, and such  
13 appropriations shall only be expended from budget subprogram 7 as a  
14 separate and distinct budget subprogram and shall not be commingled  
15 with any other expenses, and such appropriations shall only be used  
16 to pay for child autopsy expenses.

17           General Fund expenditures within program classification  
18 number 273 shall only be coded against budget subprogram 1. Revolving  
19 Fund expenditures within program classification number 273 shall only  
20 be coded against budget subprogram 4.

21           With the exception of water law division appropriations,  
22 all other General Fund expenditures for the public protection bureau  
23 within program classification number 274 shall only be coded against  
24 budget subprogram 1. General Fund expenditures for the water law  
25 division within program classification number 274 shall only be coded

1 against budget subprogram 2. Cash Fund expenditures for motor vehicle  
2 fraud enforcement within program classification number 274 shall only  
3 be coded against budget subprogram 3.

4           There is included in the appropriation to this program  
5 for FY2011-12 \$395,807 Cash Funds and for FY2012-13 \$395,807 Cash  
6 Funds, which appropriations shall only be administratively  
7 transferred to program classification number 274, and such  
8 appropriations shall only be expended directly from the Nebraska  
9 Health Care Cash Fund from budget subprogram 4 for purposes of  
10 enforcing the tobacco settlement agreement.

11           There is included in the appropriation to this program  
12 for FY2011-12 \$10,000 Cash Funds and for FY2012-13 \$10,000 Cash  
13 Funds, which appropriations shall only be administratively  
14 transferred to program classification number 274, and such  
15 appropriations shall only be expended from budget subprogram 6 for  
16 purposes of administering the Department of Justice Natural Resources  
17 Enforcement Fund.

18           It is the intent of the Legislature that any General Fund  
19 appropriation authority to Agency 11, Program 575, shall continue to  
20 be used for the purpose of meeting the state agency's matching share  
21 of federal Byrne Grant funds awarded by the Nebraska Commission on  
22 Law Enforcement and Criminal Justice.

23           The agency budget request submitted by the Attorney  
24 General for the 2013-15 biennium for umbrella budget program number  
25 507 shall be prepared and submitted at the detailed account level

1 within the specified budget subprogram structure as required in this  
2 section.

3 Sec. 39. AGENCY NO. 12 - STATE TREASURER

4 Program No. 24 - State Disbursement Unit

	FY2011-12	FY2012-13
6 GENERAL FUND	1,183,385	1,184,020
7 CASH FUND	47,500	47,500
8 FEDERAL FUND est.	1,774,929	1,775,680
9 PROGRAM TOTAL	3,005,814	3,007,200
10 SALARY LIMIT	1,285,935	1,308,856

11 The unexpended General Fund appropriation balance  
12 existing on June 30, 2011, is hereby reappropriated.

13 Sec. 40. AGENCY NO. 12 - STATE TREASURER

14 Program No. 117 - Mutual Finance Assistance

	FY2011-12	FY2012-13
16 CASH FUND	3,350,000	3,350,000
17 PROGRAM TOTAL	3,350,000	3,350,000

18 There is included in the appropriation to this program  
19 for FY2011-12 \$3,350,000 Cash Funds for state aid, which shall only  
20 be used for such purpose. There is included in the appropriation to  
21 this program for FY2012-13 \$3,350,000 Cash Funds for state aid, which  
22 shall only be used for such purpose.

23 Sec. 41. AGENCY NO. 12 - STATE TREASURER

24 Program No. 503 - Treasury Management

1		FY2011-12	FY2012-13
2	CASH FUND	656,100	664,659
3	PROGRAM TOTAL	656,100	664,659
4	SALARY LIMIT	395,000	406,455
5	Sec. 42. AGENCY NO. 12 - STATE TREASURER		
6	Program No. 505 - Educational Savings Unit		
7		FY2011-12	FY2012-13
8	CASH FUND	266,230	277,286
9	PROGRAM TOTAL	266,230	277,286
10	SALARY LIMIT	83,000	85,407
11	Sec. 43. AGENCY NO. 12 - STATE TREASURER		
12	Program No. 512 - Unclaimed Property		
13		FY2011-12	FY2012-13
14	CASH FUND	613,805	620,194
15	PROGRAM TOTAL	613,805	620,194
16	SALARY LIMIT	329,758	339,321
17	Sec. 44. AGENCY NO. 12 - STATE TREASURER		
18	Program No. 659 - Long-Term Care Savings Program		
19		FY2011-12	FY2012-13
20	GENERAL FUND	84,113	85,091
21	PROGRAM TOTAL	84,113	85,091
22	SALARY LIMIT	22,937	23,602
23	The unexpended General Fund appropriation balance		

1 existing on June 30, 2011, is hereby reappropriated.

2 Sec. 45. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

3 The limitation on expenditures for permanent and  
 4 temporary salaries and per diems for the State Department of  
 5 Education may be exceeded by the amount required to fulfill the  
 6 state's obligation for salaries in contractual arrangements in which  
 7 the state has entered into an employee-employer relationship with the  
 8 person subject to the contract as determined by the social security  
 9 administration bureau of the Department of Administrative Services.

10 Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

11 Program No. 25 - Education, Administration, and Support

	FY2011-12	FY2012-13
12 GENERAL FUND	9,668,027	9,762,802
13 CASH FUND	1,076,053	1,082,205
14 FEDERAL FUND est.	21,633,256	22,115,955
15 REVOLVING FUND	154,728	154,728
16 PROGRAM TOTAL	32,532,064	33,115,690
17 SALARY LIMIT	11,796,556	12,032,466

18 The unexpended General Fund appropriation balance  
 19 existing on June 30, 2011, is hereby reappropriated.

20 There is included in the appropriation to this program  
 21 for FY2011-12 \$2,701,600 General Funds and \$2,750,000 Federal Funds  
 22 estimate for statewide assessment and reporting, which shall only be  
 23 used for such purpose. There is included in the appropriation to this  
 24



1 program for FY2012-13 \$2,751,600 General Funds and \$2,750,000 Federal  
2 Funds estimate for statewide assessment and reporting, which shall  
3 only be used for such purpose.

4 There is included in the appropriation to this program  
5 for FY2011-12 \$40,000 General Funds for state administrative expenses  
6 related to the receipt of federal funds from the American Recovery  
7 and Reinvestment Act of 2009, which shall only be used for such  
8 purpose.

9 The Department of Administrative Services shall monitor  
10 the appropriations and expenditures for this program according to the  
11 following program classifications:

12 No. 25 - Commissioner's Office  
13 No. 403 - Assessment/Report Card  
14 No. 440 - Human Resources  
15 No. 441 - Curriculum/Instruction/Innovation  
16 No. 442 - Diversity Populations: Equity and Instructional  
17 Issues  
18 No. 444 - Office of Early Childhood  
19 No. 445 - Data Systems  
20 No. 446 - Adult Program Services  
21 No. 447 - School Improvement/Accreditation  
22 No. 448 - Diversity Populations: Special Education  
23 No. 449 - Federal Programs  
24 No. 450 - Select Department-wide Costs  
25 No. 451 - Finance and Organization Services

1                   Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
 2                   Program No. 158 - Education Aid

	FY2011-12	FY2012-13
4 GENERAL FUND	1,006,042,169	1,066,008,001
5 CASH FUND	3,240,938	3,240,938
6 FEDERAL FUND est.	290,889,138	290,889,138
7 PROGRAM TOTAL	1,300,172,245	1,360,138,077

8                   There is included in the appropriation to this program  
 9 for FY2011-12 \$1,006,042,169 General Funds, \$3,240,938 Cash Funds,  
 10 and \$290,889,138 Federal Funds estimate for state aid, which shall  
 11 only be used for such purpose. There is included in the appropriation  
 12 to this program for FY2012-13 \$1,066,008,001 General Funds,  
 13 \$3,240,938 Cash Funds, and \$290,889,138 Federal Funds estimate for  
 14 state aid, which shall only be used for such purpose.

15                   There is included in the amount shown for FY2011-12  
 16 \$804,689,087 General Funds which are hereby appropriated to the Tax  
 17 Equity and Educational Opportunities Fund, which fund is hereby  
 18 appropriated to provide state aid to public school districts pursuant  
 19 to the Tax Equity and Educational Opportunities Support Act. There is  
 20 included in the amount shown for FY2012-13 \$864,654,919 General Funds  
 21 which are hereby appropriated to the Tax Equity and Educational  
 22 Opportunities Fund, which fund is hereby appropriated to provide  
 23 state aid to public school districts pursuant to the Tax Equity and  
 24 Educational Opportunities Support Act.

1           There is included in the amount shown for this program  
2 \$184,893,842 General Funds provided as state aid for FY2011-12 for  
3 special education reimbursement. There is included in the amount  
4 shown for this program \$184,893,842 General Funds provided as state  
5 aid for FY2012-13 for special education reimbursement.

6           There is included in the amount shown for this program  
7 \$465,500 General Funds provided as state aid for FY2011-12 and  
8 \$465,500 General Funds provided as state aid for FY2012-13 to carry  
9 out the provisions of subsection (2) of section 79-734.

10           There is included in the amount shown for this program  
11 \$10,488,509 General Funds provided as state aid for FY2011-12 and  
12 \$10,488,509 General Funds provided as state aid for FY2012-13 for  
13 core services for educational service units.

14           There is included in the amount shown for this program  
15 \$3,272,887 General Funds provided as state aid for FY2011-12 and  
16 \$3,272,887 General Funds provided as state aid for FY2012-13 for  
17 technology infrastructure for educational service units.

18           There is included in the amount shown for this program  
19 \$290,365 General Funds provided as state aid for FY2011-12 and  
20 \$290,365 General Funds provided as state aid for FY2012-13 for  
21 distance education aid to educational service units.

22           There is included in the amount shown for this program  
23 \$453,008 General Funds provided as state aid for FY2011-12 and  
24 \$453,008 General Funds provided as state aid for FY2012-13 for the  
25 school breakfast program.

1                   There is included in the amount shown for this program  
2     \$392,032 General Funds provided as state aid for FY2011-12 and  
3     \$392,032 General Funds provided as state aid for FY2012-13 for the  
4     school lunch program.

5                   There is included in the amount shown for this program  
6     \$214,664 General Funds provided as state aid for FY2011-12 and  
7     \$214,664 General Funds provided as state aid for FY2012-13 for adult  
8     basic education programs.

9                   There is included in the amount shown for this program  
10    \$882,275 General Funds provided as state aid for FY2011-12 and  
11    \$882,275 General Funds provided as state aid for FY2012-13 for  
12    learning community aid.

13                  On or before October 1 of each year, the Department of  
14    Health and Human Services and the State Department of Education shall  
15    jointly certify to the budget administrator of the budget division of  
16    the Department of Administrative Services the amount of federal  
17    medicaid funds paid to school districts pursuant to the Early  
18    Intervention Act for special education services for children age five  
19    years and older. The General Fund appropriation to the State  
20    Department of Education, Program 158, for state special education aid  
21    shall be decreased by an amount equal to the amount that would have  
22    been reimbursed with state General Funds to the school districts  
23    through the special education reimbursement process for special  
24    education services for children age five years and older that was  
25    paid to school districts or approved cooperatives with federal

1    medicaid funds. There is hereby appropriated from the General Fund an  
 2    amount equal to the amount certified to the budget administrator for  
 3    FY2011-12 and FY2012-13 to the Department of Health and Human  
 4    Services to aid in carrying out the provisions of Laws 1991, LB 701.  
 5    The budget administrator shall distribute the amount appropriated  
 6    between budget programs according to percentages certified by the  
 7    Department of Health and Human Services.

8                    Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
 9                    Program No. 161 - Education Innovation

	FY2011-12	FY2012-13
11    CASH FUND	10,370,094	8,630,059
12    PROGRAM TOTAL	10,370,094	8,630,059
13    SALARY LIMIT	454,084	455,273

14                    There is included in the appropriation to this program  
 15    for FY2011-12 \$9,086,635 Cash Funds for state aid, which shall only  
 16    be used for such purpose. There is included in the appropriation to  
 17    this program for FY2012-13 \$7,728,635 Cash Funds for state aid, which  
 18    shall only be used for such purpose.

19                    There is included in the amount shown for this program  
 20    \$225,000 Cash Funds provided as state aid for FY2011-12 and \$45,000  
 21    Cash Funds provided as state aid for FY2012-13 to fund the Excellence  
 22    in Teaching Act.

23                    There is included in the amount shown for this program  
 24    \$3,320,000 Cash Funds provided as state aid for FY2011-12 and  
 25    \$2,142,000 Cash Funds provided as state aid for FY2012-13 for

1 distance education equipment and incentives.

2           There is included in the amount shown for this program  
3 \$2,175,673 Cash Funds provided as state aid for FY2011-12 and  
4 \$2,175,673 Cash Funds provided as state aid for FY2012-13 for  
5 programs for learners with high ability.

6           There is included in the amount shown for this program  
7 \$3,365,962 Cash Funds provided as state aid for FY2011-12 and  
8 \$3,365,962 Cash Funds provided as state aid for FY2012-13 for early  
9 childhood education projects.

10           There is included in the amount shown for this program  
11 \$491,541 Cash Funds for FY2011-12 and \$108,136 Cash Funds for  
12 FY2012-13 for an integrated early childhood, elementary, secondary,  
13 and postsecondary student information system.

14           There is included in the amount shown for this program  
15 \$450,000 Cash Funds for FY2011-12 and \$450,000 Cash Funds for  
16 FY2012-13 for the Center for Student Leadership and Extended Learning  
17 Act.

18           There is included in the amount shown for this program  
19 \$114,629 Cash Funds for FY2011-12 and \$114,629 Cash Funds for  
20 FY2012-13 for the multicultural education program.

21           There is included in the amount shown for this program  
22 \$123,468 Cash Funds for FY2011-12 and \$123,468 Cash Funds for  
23 FY2012-13 for certification investigations.

24           Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
25           Program No. 351 - Vocational Rehabilitation

	FY2011-12	FY2012-13
1		
2 GENERAL FUND	4,497,347	4,527,498
3 CASH FUND	247,046	262,937
4 FEDERAL FUND est.	19,701,212	20,379,998
5 PROGRAM TOTAL	24,445,605	25,170,433
6 SALARY LIMIT	10,434,063	10,632,628

7           The unexpended General Fund appropriation balance, less  
8 aid, on June 30, 2011, is hereby reappropriated.

9           There is included in the appropriation to this program  
10 for FY2011-12 \$2,000,000 General Funds and \$3,786,246 Federal Funds  
11 estimate for state aid, which shall only be used for such purpose.  
12 There is included in the appropriation to this program for FY2012-13  
13 \$2,000,000 General Funds and \$4,282,800 Federal Funds estimate for  
14 state aid, which shall only be used for such purpose.

15           Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
16           Program No. 352 - Disability Determination

	FY2011-12	FY2012-13
17		
18 FEDERAL FUND est.	11,743,179	11,823,875
19 PROGRAM TOTAL	11,743,179	11,823,875
20 SALARY LIMIT	3,732,772	3,802,860

21           There is included in the appropriation to this program  
22 for FY2011-12 \$3,697,373 Federal Funds estimate for state aid, which  
23 shall only be used for such purpose. There is included in the  
24 appropriation to this program for FY2012-13 \$3,697,373 Federal Funds

1 estimate for state aid, which shall only be used for such purpose.

2 Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

3 Program No. 401 - Services for the Deaf and Hard of  
4 Hearing

	FY2011-12	FY2012-13
5		
6 GENERAL FUND	1,970,686	1,970,938
7 CASH FUND	2,965	2,965
8 PROGRAM TOTAL	1,973,651	1,973,903
9 SALARY LIMIT	12,875	13,094

10 The unexpended General Fund appropriation balance  
11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

13 Program No. 402 - Nebraska Center for the Education of  
14 Children who are Blind or Visually Impaired

	FY2011-12	FY2012-13
15		
16 GENERAL FUND	1,836,407	1,836,536
17 PROGRAM TOTAL	1,836,407	1,836,536
18 SALARY LIMIT	12,875	12,988

19 The unexpended General Fund appropriation balance  
20 existing on June 30, 2011, is hereby reappropriated.

21 Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

22 Program No. 614 - Professional Practices Commission

	FY2011-12	FY2012-13
23		
24 CASH FUND	123,207	124,727



1	PROGRAM TOTAL	123,207	124,727
2	SALARY LIMIT	66,010	67,330
3	Sec. 54. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
4	Program No. 16 - Expenses, Constitutional Officers		
5		FY2011-12	FY2012-13
6	GENERAL FUND	51,540	51,540
7	PROGRAM TOTAL	51,540	51,540
8	The unexpended General Fund appropriation balance		
9	existing on June 30, 2011, is hereby reappropriated.		
10	Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
11	Program No. 19 - Modular Housing Units Program		
12		FY2011-12	FY2012-13
13	CASH FUND	542,854	550,229
14	PROGRAM TOTAL	542,854	550,229
15	SALARY LIMIT	407,689	412,310
16	Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
17	Program No. 54 - Enforcement of Standards - Common		
18	Carriers		
19		FY2011-12	FY2012-13
20	GENERAL FUND	1,794,170	1,818,807
21	FEDERAL FUND est.	1,251,513	1,072,357
22	PROGRAM TOTAL	3,045,683	2,891,164
23	SALARY LIMIT	1,154,587	1,180,689

1                   The unexpended General Fund appropriation balance  
2 existing on June 30, 2011, is hereby reappropriated.

3                   Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

4                   Program No. 60 - Grain Warehouse Surveillance/Moisture  
5 Testing

	FY2011-12	FY2012-13
6		
7 CASH FUND	36,319	36,319
8 PROGRAM TOTAL	36,319	36,319
9 SALARY LIMIT	6,860	6,860

10                  Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

11                  Program No. 64 - Nebraska Telecommunications Relay System  
12 Fund

	FY2011-12	FY2012-13
13		
14 CASH FUND	1,407,977	1,450,556
15 PROGRAM TOTAL	1,407,977	1,450,556
16 SALARY LIMIT	61,385	62,492

17                  There is included in the appropriation to this program  
18 for FY2011-12 \$380,000 Cash Funds for state aid, which shall only be  
19 used for such purpose. There is included in the appropriation to this  
20 program for FY2012-13 \$380,000 Cash Funds for state aid, which shall  
21 only be used for such purpose.

22                  Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

23                  Program No. 71 - Nebraska Internet Enhancement Fund

	FY2011-12	FY2012-13
24		

1	CASH FUND	111,950	37,140
2	PROGRAM TOTAL	111,950	37,140
3	SALARY LIMIT	7,892	8,059

4                   There is included in the appropriation to this program  
5 for FY2011-12 \$100,000 Cash Funds for state aid, which shall only be  
6 used for such purpose. There is included in the appropriation to this  
7 program for FY2012-13 \$25,000 Cash Funds for state aid, which shall  
8 only be used for such purpose.

9                   Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
10                   Program No. 212 - Nebraska Competitive Telephone  
11 Marketplace Fund

12		FY2011-12	FY2012-13
13	CASH FUND	17,000	12,000
14	PROGRAM TOTAL	17,000	12,000

15                   Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
16                   Program No. 583 - Enhanced Wireless 911 Fund

17		FY2011-12	FY2012-13
18	CASH FUND	12,406,820	12,415,160
19	FEDERAL FUND est.	101,540	-0-
20	PROGRAM TOTAL	12,508,360	12,415,160
21	SALARY LIMIT	255,685	259,653

22                   There is included in the appropriation to this program  
23 for FY2011-12 \$12,000,000 Cash Funds for state aid, which shall only  
24 be used for such purpose. There is included in the appropriation to

1 this program for FY2012-13 \$12,000,000 Cash Funds for state aid,  
 2 which shall only be used for such purpose.

3 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

4 Program No. 686 - Nebraska Telecommunications Universal  
 5 Service Fund

6	FY2011-12	FY2012-13
7 CASH FUND	59,683,987	59,664,260
8 PROGRAM TOTAL	59,683,987	59,664,260
9 SALARY LIMIT	309,837	315,765

10 There is included in the appropriation to this program  
 11 for FY2011-12 \$59,000,000 Cash Funds for state aid, which shall only  
 12 be used for such purpose. There is included in the appropriation to  
 13 this program for FY2012-13 \$59,000,000 Cash Funds for state aid,  
 14 which shall only be used for such purpose.

15 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

16 Program No. 790 - Natural Gas Regulation

17	FY2011-12	FY2012-13
18 CASH FUND	1,740,260	1,744,295
19 PROGRAM TOTAL	1,740,260	1,744,295
20 SALARY LIMIT	385,702	390,431

21 There is included in the appropriation to this program  
 22 for FY2011-12 \$185,000 Cash Funds for state aid, which shall only be  
 23 used for such purpose. Cash Fund expenditures for state aid for  
 24 FY2011-12 shall not be limited to the amount shown. There is included

1 in the appropriation to this program for FY2012-13 \$185,000 Cash  
 2 Funds for state aid, which shall only be used for such purpose. Cash  
 3 Fund expenditures for state aid for FY2012-13 shall not be limited to  
 4 the amount shown.

5                   Sec. 64. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF  
 6 PAROLE

7                   Program No. 358 - Board of Parole

	FY2011-12	FY2012-13
9 GENERAL FUND	302,121	306,556
10 PROGRAM TOTAL	302,121	306,556
11 SALARY LIMIT	209,572	213,424

12                   The unexpended General Fund appropriation balance  
 13 existing on June 30, 2011, is hereby reappropriated.

14                   Sec. 65. AGENCY NO. 16 - DEPARTMENT OF REVENUE

15                   Program No. 102 - Revenue Administration

	FY2011-12	FY2012-13
17 GENERAL FUND	22,435,727	22,744,083
18 CASH FUND	1,549,452	1,567,913
19 PROGRAM TOTAL	23,985,179	24,311,996
20 SALARY LIMIT	14,973,976	15,258,171

21                   The unexpended General Fund appropriation balance  
 22 existing on June 30, 2011, is hereby reappropriated.

23                   There is included in the appropriation to this program  
 24 for FY2011-12 \$58,845 Cash Funds for a revenue auditor specialist

1 from the Nebraska Health Care Cash Fund. There is included in the  
 2 appropriation to this program for FY2012-13 \$58,845 Cash Funds for a  
 3 revenue auditor specialist from the Nebraska Health Care Cash Fund.

4 Sec. 66. AGENCY NO. 16 - DEPARTMENT OF REVENUE

5 Program No. 108 - Homestead Exemption

6	FY2011-12	FY2012-13
7 GENERAL FUND	72,300,000	77,700,000
8 PROGRAM TOTAL	72,300,000	77,700,000

9 There is included in the appropriation to this program  
 10 for FY2011-12 \$72,300,000 General Funds for state aid, which shall  
 11 only be used for such purpose. There is included in the appropriation  
 12 to this program for FY2012-13 \$77,700,000 General Funds for state  
 13 aid, which shall only be used for such purpose.

14 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE

15 Program No. 111 - Motor Fuels

16	FY2011-12	FY2012-13
17 CASH FUND	1,991,114	2,017,471
18 PROGRAM TOTAL	1,991,114	2,017,471
19 SALARY LIMIT	1,419,145	1,442,037

20 Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE

21 Program No. 112 - Property Assessment

22	FY2011-12	FY2012-13
23 GENERAL FUND	3,070,656	2,512,798
24 CASH FUND	1,782,154	2,402,274

1	PROGRAM TOTAL	4,852,810	4,915,072
2	SALARY LIMIT	3,249,169	3,303,228

3           The unexpended General Fund appropriation balance  
 4 existing on June 30, 2011, is hereby reappropriated.

5           Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
 6           Program No. 132 - Property Tax Credit Program

7		FY2011-12	FY2012-13
8	CASH FUND	115,000,000	115,000,000
9	PROGRAM TOTAL	115,000,000	115,000,000

10           There is included in the appropriation to this program  
 11 for FY2011-12 \$115,000,000 Cash Funds for state aid, which shall only  
 12 be used for such purpose. There is included in the appropriation to  
 13 this program for FY2012-13 \$115,000,000 Cash Funds for state aid,  
 14 which shall only be used for such purpose.

15           Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
 16           Program No. 160 - Lottery Administration

17		FY2011-12	FY2012-13
18	CASH FUND est.	17,849,129	17,803,680
19	PROGRAM TOTAL	17,849,129	17,803,680
20	SALARY LIMIT	1,250,681	1,272,086

21           Cash Fund expenditures shall not be limited to the amount  
 22 shown. It is the intent of the Legislature that all expenses of the  
 23 lottery, both external and internal, be recorded in the appropriate  
 24 Cash Fund unless specifically required by statute to be recorded

1 elsewhere.

2 Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE

3 Program No. 165 - Charitable Gaming

	FY2011-12	FY2012-13
4		
5 CASH FUND	2,079,691	2,110,219
6 PROGRAM TOTAL	2,079,691	2,110,219
7 SALARY LIMIT	1,340,654	1,365,840

8 Sec. 72. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

9 Total expenditures by the Department of Aeronautics for  
10 permanent and temporary salaries and per diems shall not exceed  
11 \$1,375,739 for FY2011-12. Total expenditures by the Department of  
12 Aeronautics for permanent and temporary salaries and per diems shall  
13 not exceed \$1,401,100 for FY2012-13.

14 Sec. 73. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

15 Program No. 26 - Administration and Services

	FY2011-12	FY2012-13
16		
17 CASH FUND est.	3,045,132	2,836,158
18 PROGRAM TOTAL	3,045,132	2,836,158

19 Cash Fund expenditures shall not be limited to the amount  
20 shown.

21 There is included in the appropriation to this program  
22 for FY2011-12 \$25,200 Cash Funds for state aid, which shall only be  
23 used for such purpose. There is included in the appropriation to this  
24 program for FY2012-13 \$25,200 Cash Funds for state aid, which shall



1 only be used for such purpose.

2 Sec. 74. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

3 Program No. 301 - Public Airports

	FY2011-12	FY2012-13
4		
5 CASH FUND est.	16,595,400	16,595,400
6 PROGRAM TOTAL	16,595,400	16,595,400

7 Cash Fund expenditures shall not be limited to the amount  
8 shown.

9 There is included in the appropriation to this program  
10 for FY2011-12 \$16,595,400 Cash Funds estimate for state aid, which  
11 shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2012-13 \$16,595,400 Cash Funds  
13 estimate for state aid, which shall only be used for such purpose.

14 Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

15 Program No. 596 - State-Owned Aircraft

	FY2011-12	FY2012-13
16		
17 CASH FUND est.	675,196	701,707
18 PROGRAM TOTAL	675,196	701,707

19 Cash Fund expenditures shall not be limited to the amount  
20 shown.

21 Sec. 76. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

22 Program No. 78 - Department of Agriculture

	FY2011-12	FY2012-13
23		
24 GENERAL FUND	5,554,886	5,618,857

1	CASH FUND	6,905,320	6,926,841
2	FEDERAL FUND est.	4,652,403	4,670,141
3	REVOLVING FUND	527,855	533,048
4	PROGRAM TOTAL	17,640,464	17,748,887
5	SALARY LIMIT	7,214,129	7,357,790

6                   The unexpended General Fund appropriation balance  
 7 existing on June 30, 2011, is hereby reappropriated.

8                   There is included in the appropriation to this program  
 9 for FY2011-12 \$275,000 Cash Funds and \$242,232 Federal Funds estimate  
 10 for state aid, which shall only be used for such purpose. There is  
 11 included in the appropriation to this program for FY2012-13 \$275,000  
 12 Cash Funds and \$242,232 Federal Funds estimate for state aid, which  
 13 shall only be used for such purpose.

14                   There is included in the appropriation to this program  
 15 for FY2011-12 a retainer fee of \$11,102 General Funds and \$3,491 Cash  
 16 Funds which shall be paid in four equal quarterly amounts to the  
 17 Nebraska Public Safety Communication System Revolving Fund on or  
 18 before July 15, October 15, January 15, and April 15 for Department  
 19 of Administrative Services central costs of operating the Nebraska  
 20 Public Safety Communication System, which shall only be used for such  
 21 purpose. The retainer fee amounts shall only be expended against  
 22 budget subprogram 1 as a separate and distinct budget subprogram and  
 23 shall not be commingled with any other expenses.

24                   There is included in the appropriation to this program

1 for FY2012-13 a retainer fee of \$11,102 General Funds and \$3,491 Cash  
2 Funds which shall be paid in four equal quarterly amounts to the  
3 Nebraska Public Safety Communication System Revolving Fund on or  
4 before July 15, October 15, January 15, and April 15 for Department  
5 of Administrative Services central costs of operating the Nebraska  
6 Public Safety Communication System, which shall only be used for such  
7 purpose. The retainer fee amounts shall only be expended against  
8 budget subprogram 1 as a separate and distinct budget subprogram and  
9 shall not be commingled with any other expenses.

10 The Department of Administrative Services shall monitor  
11 the appropriations and expenditures for this program according to the  
12 following program classifications:

13 No. 27 - Departmental Administration  
14 No. 56 - Weights and Measures  
15 No. 57 - Bureau of Dairies and Foods  
16 No. 61 - Agricultural Laboratories  
17 No. 63 - Bureau of Animal Industry  
18 No. 333 - Bureau of Plant Industry  
19 No. 382 - Potato Development  
20 No. 387 - Poultry and Egg Development, Utilization, and  
21 Marketing  
22 No. 564 - Agriculture Development  
23 Sec. 77. AGENCY NO. 19 - DEPARTMENT OF BANKING AND  
24 FINANCE  
25 Program No. 65 - Enforcement of Standards - Financial

1	Institutions		
2		FY2011-12	FY2012-13
3	CASH FUND	5,263,897	5,316,632
4	PROGRAM TOTAL	5,263,897	5,316,632
5	SALARY LIMIT	3,262,843	3,321,018
6	Sec. 78. AGENCY NO. 19 - DEPARTMENT OF BANKING AND		
7	FINANCE		
8	Program No. 66 - Enforcement of Standards - Securities		
9		FY2011-12	FY2012-13
10	CASH FUND	1,524,104	1,533,476
11	PROGRAM TOTAL	1,524,104	1,533,476
12	SALARY LIMIT	887,765	904,154
13	Sec. 79. AGENCY NO. 21 - STATE FIRE MARSHAL		
14	Program No. 193 - Public Protection		
15		FY2011-12	FY2012-13
16	GENERAL FUND	2,896,741	2,941,417
17	CASH FUND	1,594,577	1,609,763
18	FEDERAL FUND est.	337,695	341,907
19	PROGRAM TOTAL	4,829,013	4,893,087
20	SALARY LIMIT	2,912,978	2,968,632
21	The unexpended General Fund appropriation balance		
22	existing on June 30, 2011, is hereby reappropriated.		
23	The Department of Administrative Services shall monitor		

1 the appropriations and expenditures for this program according to the  
2 following program classifications:

- 3 No. 225 - General Operations
- 4 No. 226 - Pipeline Safety
- 5 No. 227 - Underground Storage Tanks
- 6 No. 229 - Cigarette Ignition Propensity Testing

7 There is included in the appropriation to this program  
8 for FY2011-12 \$55,000 Federal Funds estimate for state aid, which  
9 shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2012-13 \$55,000 Federal Funds  
11 estimate for state aid, which shall only be used for such purpose. If  
12 federal restrictions prevent using these Federal Funds for state aid,  
13 the State Fire Marshal may reallocate available funds in the  
14 Underground Storage Tank Fund to provide state aid payments to the  
15 affected political subdivisions.

16 There is included in the appropriation to this program  
17 for FY2011-12 \$20,000 Cash Funds for fireworks testing, which shall  
18 only be used for such purpose. There is included in the appropriation  
19 to this program for FY2012-13 \$20,000 Cash Funds for fireworks  
20 testing, which shall only be used for such purpose.

21 Sec. 80. AGENCY NO. 21 - STATE FIRE MARSHAL

22 Program No. 340 - Training Division

23	FY2011-12	FY2012-13
24 GENERAL FUND	818,227	830,834
25 CASH FUND	21,567	21,567

1	PROGRAM TOTAL	839,794	852,401
2	SALARY LIMIT	440,215	453,526

3                   The unexpended General Fund appropriation balance  
4 existing on June 30, 2011, is hereby reappropriated.

5                   Sec. 81. AGENCY NO. 21 - STATE FIRE MARSHAL

6                   Program No. 415 - Emergency Responders Act

7                   The unexpended General Fund appropriation balance in this  
8 program existing on June 30, 2011, is hereby reappropriated.

9                   Sec. 82. AGENCY NO. 21 - STATE FIRE MARSHAL

10                  Program No. 845 - Nebraska Public Safety Communication  
11 System

		FY2011-12	FY2012-13
13	GENERAL FUND	219,669	219,669
14	CASH FUND	79,981	79,981
15	PROGRAM TOTAL	299,650	299,650
16	SALARY LIMIT	-0-	-0-

17                  The unexpended General Fund appropriation balance  
18 existing on June 30, 2011, is hereby reappropriated.

19                  There is included in the appropriation to this program  
20 for FY2011-12 a retainer fee of \$94,526 General Funds and \$13,883  
21 Cash Funds which shall be paid in four equal quarterly amounts to the  
22 Nebraska Public Safety Communication System Revolving Fund on or  
23 before July 15, October 15, January 15, and April 15 for Department  
24 of Administrative Services central costs of operating the Nebraska

1 Public Safety Communication System, which shall only be used for such  
2 purpose. The retainer fee amounts shall only be expended against  
3 budget subprogram 1 as a separate and distinct budget subprogram and  
4 shall not be commingled with any other expenses.

5           There is included in the appropriation to this program  
6 for FY2012-13 a retainer fee of \$94,526 General Funds and \$13,883  
7 Cash Funds which shall be paid in four equal quarterly amounts to the  
8 Nebraska Public Safety Communication System Revolving Fund on or  
9 before July 15, October 15, January 15, and April 15 for Department  
10 of Administrative Services central costs of operating the Nebraska  
11 Public Safety Communication System, which shall only be used for such  
12 purpose. The retainer fee amounts shall only be expended against  
13 budget subprogram 1 as a separate and distinct budget subprogram and  
14 shall not be commingled with any other expenses.

15           There is included in the appropriation to this program  
16 for FY2011-12 \$27,237 General Funds and \$14,263 Cash Funds for an  
17 ongoing seven-year master lease financing agreement through the  
18 Department of Administrative Services to make payments for the  
19 acquisition of necessary radio equipment to connect to the Nebraska  
20 Public Safety Communication System, which shall only be used for such  
21 purpose. The master lease payments for radio equipment shall only be  
22 expended against budget subprogram 2 as a separate and distinct  
23 budget subprogram and shall not be commingled with any other  
24 expenses. The office of Chief Information Officer shall coordinate  
25 this master lease agreement with the accounting and budget divisions

1 of the Department of Administrative Services and any other authorized  
2 state agencies.

3           There is included in the appropriation to this program  
4 for FY2012-13 \$27,237 General Funds and \$14,263 Cash Funds for an  
5 ongoing seven-year master lease financing agreement through the  
6 Department of Administrative Services to make payments for the  
7 acquisition of necessary radio equipment to connect to the Nebraska  
8 Public Safety Communication System, which shall only be used for such  
9 purpose. The master lease payments for radio equipment shall only be  
10 expended against budget subprogram 2 as a separate and distinct  
11 budget subprogram and shall not be commingled with any other  
12 expenses. The office of Chief Information Officer shall coordinate  
13 this master lease agreement with the accounting and budget divisions  
14 of the Department of Administrative Services and any other authorized  
15 state agencies.

16           There is included in the appropriation to this program  
17 for FY2011-12 \$52,689 General Funds and \$11,566 Cash Funds for an  
18 ongoing three-year master lease financing agreement through the  
19 Department of Administrative Services to make payments for the  
20 acquisition of necessary mobile laptop computer equipment to connect  
21 to the Nebraska Public Safety Communication System, which shall only  
22 be used for such purpose. The master lease payments for mobile laptop  
23 computer equipment shall only be expended against budget subprogram 3  
24 as a separate and distinct budget subprogram and shall not be  
25 commingled with any other expenses. The office of Chief Information



1 Officer shall coordinate this master lease agreement with the  
 2 accounting and budget divisions of the Department of Administrative  
 3 Services and any other authorized state agencies.

4 All other State Fire Marshal costs of operating the  
 5 Nebraska Public Safety Communication System shall only be expended  
 6 against budget subprogram 4 as a separate and distinct budget  
 7 subprogram and shall not be commingled with any other expenses.

8 Sec. 83. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

9 Program No. 68 - Medical Professional Liability

	FY2011-12	FY2012-13
10		
11 CASH FUND	193,962	195,035
12 PROGRAM TOTAL	193,962	195,035
13 SALARY LIMIT	49,915	50,848

14 Sec. 84. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

15 Program No. 69 - Enforcement of Standards - Insurance

	FY2011-12	FY2012-13
16		
17 CASH FUND	10,740,980	11,215,520
18 FEDERAL FUND est.	1,572,789	1,425,670
19 PROGRAM TOTAL	12,313,769	12,641,190
20 SALARY LIMIT	6,336,678	6,326,231

21 Sec. 85. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

22 Program No. 556 - Liquidation of Insurance Companies

	FY2011-12	FY2012-13
23		
24 CASH FUND	9,500	9,500

1	PROGRAM TOTAL	9,500	9,500
2	Sec. 86. AGENCY NO. 23 - DEPARTMENT OF LABOR		
3	Program No. 31 - Division of Employment		
4		FY2011-12	FY2012-13
5	CASH FUND	3,391,095	574,750
6	FEDERAL FUND est.	48,656,347	45,065,541
7	PROGRAM TOTAL	52,047,442	45,640,291
8	SALARY LIMIT	16,689,963	17,020,380

9           The unexpended Cash Fund appropriation balance existing  
10 on June 30, 2011, is hereby reappropriated.

11           There is included in the appropriation to this program  
12 for FY2011-12 \$2,816,345 Cash Funds which shall only be used for  
13 settlement or final judgment of disallowed costs as determined by the  
14 United States Department of Labor.

15           There is included in the appropriation to this program  
16 for FY2011-12 \$15,095,549 Federal Funds estimate for state aid, which  
17 shall only be used for such purpose. There is included in the  
18 appropriation to this program for FY2012-13 \$11,504,743 Federal Funds  
19 estimate for state aid, which shall only be used for such purpose.

20           The unexpended balance of the \$27,599,516 in Federal  
21 Funds appropriated in FY2004-05 under section 903(d) of the federal  
22 Social Security Act, as amended, existing on June 30, 2011, is hereby  
23 reappropriated. The unexpended balance of the \$3,116,126 in Federal  
24 Funds appropriated in FY2009-10 under section 903(g) of the federal

1 Social Security Act, as amended, existing on June 30, 2011, is hereby  
 2 reappropriated. The Department of Labor shall submit a schedule of  
 3 proposed expenditures of the appropriation of section 903(d) and  
 4 903(g) funds made pursuant to this section for administrative  
 5 purposes for fiscal years beginning on or after July 1, 2007, to the  
 6 Legislature as a part of the regular budget submission process. All  
 7 provisions of subsection (2) of section 48-621 except subdivision (2)  
 8 (a)(i) shall apply to this appropriation of section 903(d) and 903(g)  
 9 funds.

10                   Sec. 87. AGENCY NO. 23 - DEPARTMENT OF LABOR  
 11                   Program No. 194 - Division for Protection of People and  
 12 Property

	FY2011-12	FY2012-13
14 GENERAL FUND	489,927	497,939
15 CASH FUND	1,408,367	1,425,828
16 FEDERAL FUND est.	656,372	656,372
17 PROGRAM TOTAL	2,554,666	2,580,139
18 SALARY LIMIT	1,726,284	1,755,165

19                   The unexpended General Fund appropriation balance  
 20 existing on June 30, 2011, is hereby reappropriated.

21                   There is included in the appropriation to this program  
 22 for FY2011-12 up to \$150,000 General Funds for the enforcement of the  
 23 Employee Classification Act. There is included in the appropriation  
 24 to this program for FY2012-13 up to \$150,000 General Funds for the

1 enforcement of the Employee Classification Act.

2 Sec. 88. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

3 Program No. 70 - Enforcement of Standards - Motor  
4 Vehicles/Motor Vehicle Drivers

	FY2011-12	FY2012-13
5		
6 CASH FUND	17,488,594	17,609,919
7 FEDERAL FUND est.	1,042,146	999,687
8 PROGRAM TOTAL	18,530,740	18,609,606
9 SALARY LIMIT	7,309,920	7,424,160

10 There is included in the appropriation to this program  
11 for FY2011-12 a retainer fee of up to \$423,272 Cash Funds and for  
12 FY2012-13 a retainer fee of up to \$423,272 Cash Funds which shall be  
13 billed and paid in equal monthly installments to the  
14 Intergovernmental Data Services Program Revolving Fund for county  
15 automation expenses in lieu of standard central processing unit  
16 charges, which shall only be used for such purpose. These retainer  
17 fee amounts shall not include pass-through charges for leased  
18 computers and printers, software maintenance costs, or county data  
19 conversion or interface costs. The annual retainer fee for both  
20 FY2011-12 and FY2012-13 shall be paid prior to the end of each  
21 respective fiscal year.

22 There is included in the appropriation to this program  
23 for FY2011-12 a retainer fee of \$4,170 Cash Funds which shall be paid  
24 in four equal quarterly amounts to the Nebraska Public Safety

1 Communication System Revolving Fund on or before July 15, October 15,  
 2 January 15, and April 15 for Department of Administrative Services  
 3 central costs of operating the Nebraska Public Safety Communication  
 4 System, which shall only be used for such purpose. The retainer fee  
 5 amounts shall only be expended against budget subprogram 1 as a  
 6 separate and distinct budget subprogram and shall not be commingled  
 7 with any other expenses.

8           There is included in the appropriation to this program  
 9 for FY2012-13 a retainer fee of \$4,170 Cash Funds which shall be paid  
 10 in four equal quarterly amounts to the Nebraska Public Safety  
 11 Communication System Revolving Fund on or before July 15, October 15,  
 12 January 15, and April 15 for Department of Administrative Services  
 13 central costs of operating the Nebraska Public Safety Communication  
 14 System, which shall only be used for such purpose. The retainer fee  
 15 amounts shall only be expended against budget subprogram 1 as a  
 16 separate and distinct budget subprogram and shall not be commingled  
 17 with any other expenses.

18           Sec. 89. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

19           Program No. 90 - Motor Vehicle License Plates

	FY2011-12	FY2012-13
20		
21 CASH FUND est.	3,534,556	2,140,509
22 PROGRAM TOTAL	3,534,556	2,140,509

23           Cash Fund expenditures shall not be limited to the  
 24 amounts shown.

25           Sec. 90. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

1	Program No. 644 - Motorcycle Safety		
2		FY2011-12	FY2012-13
3	CASH FUND	142,057	13,290
4	PROGRAM TOTAL	142,057	13,290

5           There is included in the appropriation to this program  
6 for FY2011-12 \$110,700 Cash Funds for state aid, which shall only be  
7 used for such purpose.

8           Sec. 91. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
9 SERVICES

10	Program No. 30 - Tobacco Prevention and Control		
11		FY2011-12	FY2012-13
12	CASH FUND	2,370,000	2,370,000
13	FEDERAL FUND est.	9,000	9,000
14	PROGRAM TOTAL	2,379,000	2,379,000

15           There is included in the appropriation to this program  
16 for FY2011-12 \$2,370,000 Cash Funds for tobacco use prevention and  
17 control from the Tobacco Prevention and Control Cash Fund. There is  
18 included in the appropriation to this program for FY2012-13  
19 \$2,370,000 Cash Funds for tobacco use prevention and control from the  
20 Tobacco Prevention and Control Cash Fund.

21           Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
22 SERVICES

23           Program No. 32 - Medicaid Prescription Drug Act  
24 Administration

1		FY2011-12	FY2012-13
2	GENERAL FUND	1,270,136	1,271,767
3	FEDERAL FUND est.	1,270,135	1,271,766
4	PROGRAM TOTAL	2,540,271	2,543,533
5	SALARY LIMIT	346,042	348,875

6                   The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8                   Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
9 SERVICES

10                   Program No. 33 - Administration

11		FY2011-12	FY2012-13
12	GENERAL FUND	90,958,934	94,779,489
13	CASH FUND	20,926,010	21,024,723
14	FEDERAL FUND est.	197,811,557	202,719,702
15	PROGRAM TOTAL	309,696,501	318,523,914
16	SALARY LIMIT	114,169,331	116,494,285

17                   The unexpended General Fund appropriation balance  
18 existing on June 30, 2011, is hereby reappropriated.

19                   The Department of Administrative Services shall monitor  
20 the appropriations and expenditures for this program according to the  
21 following program classifications:

- 22                   No. 261 - General Operations
- 23                   No. 262 - Public Health Administration

- 1           No. 263 - Medicaid and Long-Term Care Administration  
2           No. 264 - Children and Family Services Administration  
3           No. 265 - Protection and Safety  
4           No. 266 - Economic and Family Support  
5           No. 267 - Developmental Disabilities Service Coordination  
6           No. 268 - Behavioral Health Administration  
7           No. 269 - Developmental Disabilities Administration

8           There is included in the appropriation to this program  
9 for FY2011-12 \$150,000 General Funds for the Laws 2009, LB 603,  
10 evaluation contract which shall only be used for such purpose.

11           There is included in the appropriation to this program  
12 for FY2011-12 \$13,688 Cash Funds for regulatory support for out-of-  
13 hospital emergency care providers licensing from the Nebraska Health  
14 Care Cash Fund. There is included in the appropriation to this  
15 program for FY2012-13 \$13,688 Cash Funds for regulatory support for  
16 out-of-hospital emergency care providers licensing from the Nebraska  
17 Health Care Cash Fund.

18           There is included in the appropriation to this program  
19 for FY2011-12 \$26,000 Cash Funds from the Nebraska Health Care Cash  
20 Fund to continue the Parkinson's Disease Registry. There is included  
21 in the appropriation to this program for FY2012-13 \$26,000 Cash Funds  
22 from the Nebraska Health Care Cash Fund to continue the Parkinson's  
23 Disease Registry.

24           There is included in the appropriation to this program  
25 \$404,643 Cash Funds for FY2011-12 and \$404,643 Cash Funds for



1 FY2012-13 from the Nebraska Health Care Cash Fund for respite  
2 services in each of the service areas designated by the Department of  
3 Health and Human Services and for administrative costs, including  
4 personnel costs, associated with the Nebraska Lifespan Respite  
5 Services Program.

6           There is included in the appropriation to this program  
7 for FY2011-12 \$25,000 Cash Funds from the Nebraska Health Care Cash  
8 Fund for compulsive gamblers assistance programs. There is included  
9 in the appropriation to this program for FY2012-13 \$25,000 Cash Funds  
10 from the Nebraska Health Care Cash Fund for compulsive gamblers  
11 assistance programs.

12           There is included in the appropriation to this program  
13 for FY2011-12 \$6,000 Cash Funds from the Nebraska Health Care Cash  
14 Fund for costs of smoking cessation covered by medicaid. There is  
15 included in the appropriation to this program for FY2012-13 \$6,000  
16 Cash Funds from the Nebraska Health Care Cash Fund for costs of  
17 smoking cessation covered by medicaid.

18           In order to monitor the implementation of ACCESSNebraska  
19 and to ensure compliance with federal and state law, the Department  
20 of Health and Human Services shall develop a quarterly report which  
21 shall include, but not be limited to, the following information:

22           (1) Number of days in increments that it takes to process  
23 applications (approval or denial) for Aid to Dependent Children,  
24 Supplemental Nutrition Assistance Program, and Aid to the Aged,  
25 Blind, and Disabled, overall and broken down by county;

1                   (2) Number of days in increments that it takes to process  
2 applications for Medicaid and Children's Health Insurance Program,  
3 separating the data for applicants not applying on the basis of  
4 disability from applicants applying on the basis of disability,  
5 overall and broken down by county;

6                   (3) Reason for benefit application processing delays  
7 (department, client, third party) for all applications that are  
8 processed beyond federal and state timeliness in Aid to Dependent  
9 Children, Supplemental Nutrition Assistance Program, Aid to the Aged,  
10 Blind, and Disabled, Medicaid, and Children's Health Insurance  
11 Program statewide;

12                   (4) The number of case closures in Medicaid, Children's  
13 Health Insurance Program, Aid to Dependent Children, Supplemental  
14 Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled,  
15 and Title XX and the reason for the closure statewide;

16                   (5) The proportion of persons who file applications  
17 online who are enrolled in one of the public benefit programs that  
18 use ACCESSNebraska for enrollment;

19                   (6) Average wait time for call center response. The  
20 average wait time starting from the time when the call is transferred  
21 to the customer service center to the time when the worker answers  
22 the call; and

23                   (7) Number of client call terminations (client hang ups)  
24 that occur prior to speaking with a staff member and the average  
25 length of time starting from the time when the call is transferred to

1 the customer service center to the time when the caller terminates  
2 the call.

3 Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
4 SERVICES

5 Program No. 38 - Behavioral Health Aid

	FY2011-12	FY2012-13
6 GENERAL FUND	74,810,767	74,952,023
7 CASH FUND	14,582,280	14,582,280
8 FEDERAL FUND est.	10,504,971	10,504,971
9 PROGRAM TOTAL	99,898,018	100,039,274

11 There is included in the appropriation to this program  
12 for FY2011-12 \$74,810,767 General Funds, \$14,582,280 Cash Funds, and  
13 \$10,504,971 Federal Funds estimate for state aid, which shall only be  
14 used for such purpose. There is included in the appropriation to this  
15 program for FY2012-13 \$74,952,023 General Funds, \$14,582,280 Cash  
16 Funds, and \$10,504,971 Federal Funds estimate for state aid, which  
17 shall only be used for such purpose.

18 There is included in the amount shown as Cash Fund aid in  
19 this program \$6,500,000 Cash Funds for FY2011-12 and \$6,500,000 Cash  
20 Funds for FY2012-13 from the Nebraska Health Care Cash Fund to be  
21 used for community-based mental health and substance abuse services,  
22 including intermediate-level residential mental health services. It  
23 is the intent of the Legislature that these funds shall be  
24 distributed to each of the six behavioral health regions based upon a

1 formula determined by the Department of Health and Human Services.

2 There is included in the amount shown as Cash Fund aid in  
 3 this program \$2,599,660 Cash Funds for FY2011-12 and \$2,599,660 Cash  
 4 Funds for FY2012-13 from the Nebraska Health Care Cash Fund to be  
 5 used for rates paid to providers of mental health and substance abuse  
 6 services.

7 There is included in the amount shown as Cash Fund aid in  
 8 this program \$1,500,000 Cash Funds for FY2011-12 and \$1,500,000 Cash  
 9 Funds for FY2012-13 from the Nebraska Health Care Cash Fund to be  
 10 used for the cost of maintenance and treatment of persons in  
 11 emergency protective custody under the Nebraska Mental Health  
 12 Commitment Act.

13 There is included in the amount shown as Cash Fund aid in  
 14 this program \$225,000 Cash Funds for FY2011-12 and \$225,000 Cash  
 15 Funds for FY2012-13 from the Nebraska Health Care Cash Fund to be  
 16 used for compulsive gamblers assistance programs.

17 Sec. 95. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 18 SERVICES

19 Program No. 175 - Rural Health Provider Incentive Program

	FY2011-12	FY2012-13
20		
21 GENERAL FUND	637,086	637,086
22 CASH FUND	1,166,815	1,166,815
23 PROGRAM TOTAL	1,803,901	1,803,901

24 There is included in the appropriation to this program  
 25 for FY2011-12 \$637,086 General Funds and \$1,166,815 Cash Funds for

1 state aid, which shall only be used for such purpose. There is  
 2 included in the appropriation to this program for FY2012-13 \$637,086  
 3 General Funds and \$1,166,815 Cash Funds for state aid, which shall  
 4 only be used for such purpose.

5                   Sec. 96. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 6 SERVICES

7                   Program No. 176 - Nursing Incentives

	FY2011-12	FY2012-13
8		
9 CASH FUND	20,000	20,000
10 PROGRAM TOTAL	20,000	20,000

11                   There is included in the appropriation to this program  
 12 for FY2011-12 \$20,000 Cash Funds for state aid, which shall only be  
 13 used for such purpose. There is included in the appropriation to this  
 14 program for FY2012-13 \$20,000 Cash Funds for state aid, which shall  
 15 only be used for such purpose.

16                   Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 17 SERVICES

18                   Program No. 178 - Professional Licensure

	FY2011-12	FY2012-13
19		
20 GENERAL FUND	63,185	63,185
21 CASH FUND	4,913,563	4,959,968
22 PROGRAM TOTAL	4,976,748	5,023,153
23 SALARY LIMIT	2,354,478	2,394,783

24                   The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2                   Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
3 SERVICES

4                   Program No. 179 - Public Health

5	FY2011-12	FY2012-13
6 GENERAL FUND	1,035,290	1,051,221
7 CASH FUND	763,572	766,879
8 FEDERAL FUND est.	17,345,546	17,577,783
9 PROGRAM TOTAL	19,144,408	19,395,883
10 SALARY LIMIT	5,908,319	6,024,846

11                   The unexpended General Fund appropriation balance  
12 existing on June 30, 2011, is hereby reappropriated.

13                   There is included in the appropriation to this program  
14 for FY2011-12 \$220,000 Cash Funds to operate a satellite office of  
15 minority health in the second and third congressional districts to  
16 coordinate and administer state policy relating to minority health  
17 from the Nebraska Health Care Cash Fund. There is included in the  
18 appropriation to this program for FY2012-13 \$220,000 Cash Funds to  
19 operate a satellite office of minority health in the second and third  
20 congressional districts to coordinate and administer state policy  
21 relating to minority health from the Nebraska Health Care Cash Fund.

22                   There is included in the appropriation to this program  
23 for FY2011-12 \$100,000 Cash Funds for staff and operating expenses  
24 for public health from the Nebraska Health Care Cash Fund. There is

1 included in the appropriation to this program for FY2012-13 \$100,000  
 2 Cash Funds for staff and operating expenses for public health from  
 3 the Nebraska Health Care Cash Fund.

4           Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 5 SERVICES

6           Program No. 250 - Juvenile Services Operations

	FY2011-12	FY2012-13
8 GENERAL FUND	29,847,188	30,055,974
9 CASH FUND	1,083,083	1,085,380
10 FEDERAL FUND est.	712,823	712,823
11 PROGRAM TOTAL	31,643,094	31,854,177
12 SALARY LIMIT	10,619,814	10,803,292

13           The unexpended General Fund appropriation balance  
 14 existing on June 30, 2011, is hereby reappropriated.

15           The Department of Administrative Services shall monitor  
 16 the appropriations and expenditures for this program according to the  
 17 following program classifications:

- 18           No. 315 - Office of Juvenile Services
- 19           No. 345 - Juvenile Community-Based Services
- 20           No. 364 - Juvenile Parole Administration
- 21           No. 371 - Youth Rehabilitation and Treatment Center-
- 22 Geneva
- 23           No. 374 - Youth Rehabilitation and Treatment Center-
- 24 Kearney

1                   There is included in the appropriation to this program  
 2 for FY2011-12 \$1,000,000 Cash Funds for mental health services to  
 3 juvenile offenders under section 43-407 from the Nebraska Health Care  
 4 Cash Fund. There is included in the appropriation to this program for  
 5 FY2012-13 \$1,000,000 Cash Funds for mental health services to  
 6 juvenile offenders under section 43-407 from the Nebraska Health Care  
 7 Cash Fund.

8                   Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 9 SERVICES

10                   Program No. 344 - Children's Health Insurance

	FY2011-12	FY2012-13
11		
12 GENERAL FUND	9,932,192	13,036,419
13 CASH FUND	8,835,700	6,835,700
14 FEDERAL FUND est.	43,729,964	45,612,609
15 PROGRAM TOTAL	62,497,856	65,484,728

16                   There is included in the appropriation to this program  
 17 for FY2011-12 \$9,932,192 General Funds, \$8,835,700 Cash Funds, and  
 18 \$43,729,964 Federal Funds estimate for state aid, which shall only be  
 19 used for such purpose. There is included in the appropriation to this  
 20 program for FY2012-13 \$13,036,419 General Funds, \$6,835,700 Cash  
 21 Funds, and \$45,612,609 Federal Funds estimate for state aid, which  
 22 shall only be used for such purpose.

23                   There is included in the appropriation to this program  
 24 for FY2011-12 \$8,300,000 Cash Funds for state aid from the Nebraska



1 Health Care Cash Fund. There is included in the appropriation to this  
 2 program for FY2012-13 \$6,300,000 Cash Funds for state aid from the  
 3 Nebraska Health Care Cash Fund.

4 There is included in the appropriation to this program  
 5 for FY2011-12 \$535,700 Cash Funds for state aid from the Health and  
 6 Human Services Cash Fund. There is included in the appropriation to  
 7 this program for FY2012-13 \$535,700 Cash Funds for state aid from the  
 8 Health and Human Services Cash Fund.

9 It is the intent of the Legislature that phased-down  
 10 state contributions to the federal government as defined and required  
 11 by the Medicare Prescription Drug, Improvement, and Modernization Act  
 12 of 2003 may be made from appropriations to this program.

13 Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 14 SERVICES

15 Program No. 347 - Public Assistance

	FY2011-12	FY2012-13
16 GENERAL FUND	239,522,936	243,518,332
17 CASH FUND	6,044,444	6,044,444
18 FEDERAL FUND est.	141,003,570	132,464,624
19 PROGRAM TOTAL	386,570,950	382,027,400

20 There is included in the appropriation to this program  
 21 for FY2011-12 \$239,522,936 General Funds, \$6,044,444 Cash Funds, and  
 22 \$141,003,570 Federal Funds estimate for state aid, which shall only  
 23 be used for such purpose. There is included in the appropriation to  
 24

1 this program for FY2012-13 \$243,518,332 General Funds, \$6,044,444  
 2 Cash Funds, and \$132,464,624 Federal Funds estimate for state aid,  
 3 which shall only be used for such purpose.

4           There is included in the appropriation to this program  
 5 for FY2011-12 \$810,000 Cash Funds from the Nebraska Health Care Cash  
 6 Fund for state aid to aid in carrying out the Nebraska Lifespan  
 7 Respite Services Program and to provide payment to caregivers to  
 8 purchase services under the respite subsidy program. There is  
 9 included in the appropriation to this program for FY2012-13 \$810,000  
 10 Cash Funds from the Nebraska Health Care Cash Fund for state aid to  
 11 aid in carrying out the Nebraska Lifespan Respite Services Program  
 12 and to provide payment to caregivers to purchase services under the  
 13 respite subsidy program.

14           There is included in the appropriation to this program  
 15 for FY2011-12 \$2,734,444 Cash Funds from the Nebraska Health Care  
 16 Cash Fund for state aid for the continuation of the behavioral health  
 17 provider rate increase. There is included in the appropriation to  
 18 this program for FY2012-13 \$2,734,444 Cash Funds from the Nebraska  
 19 Health Care Cash Fund for state aid for the continuation of the  
 20 behavioral health provider rate increase.

21           Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 22 SERVICES

23           Program No. 348 - Medical Assistance

24		FY2011-12	FY2012-13
25	GENERAL FUND	599,909,134	630,241,604

1	CASH FUND	24,344,412	24,344,412
2	FEDERAL FUND est.	998,926,616	1,029,200,776
3	PROGRAM TOTAL	1,623,180,162	1,683,786,792

4           There is included in the appropriation to this program  
 5 for FY2011-12 \$599,909,134 General Funds, \$24,344,412 Cash Funds, and  
 6 \$998,926,616 Federal Funds estimate for state aid, which shall only  
 7 be used for such purpose. There is included in the appropriation to  
 8 this program for FY2012-13 \$630,241,604 General Funds, \$24,344,412  
 9 Cash Funds, and \$1,029,200,776 Federal Funds estimate for state aid,  
 10 which shall only be used for such purpose.

11           There is included in the appropriation to this program  
 12 for FY2011-12 \$4,765,896 Cash Funds for state aid for the  
 13 continuation of the behavioral health provider rate increase and  
 14 behavioral health provider rate increase for managed care, inpatient  
 15 services, and residential treatment services provided with funds from  
 16 the Nebraska Health Care Cash Fund. There is included in the  
 17 appropriation to this program for FY2012-13 \$4,765,896 Cash Funds for  
 18 state aid for the continuation of the behavioral health provider rate  
 19 increase and behavioral health provider rate increase for managed  
 20 care, inpatient services, and residential treatment services provided  
 21 with funds from the Nebraska Health Care Cash Fund.

22           There is included in the appropriation to this program  
 23 for FY2011-12 \$450,000 Cash Funds from the Nebraska Health Care Cash  
 24 Fund and \$598,707 Federal Funds estimate for a state plan amendment  
 25 covering tobacco-use cessation in compliance with Title XIX of the

1 federal Social Security Act. There is included in the appropriation  
 2 to this program for FY2012-13 \$450,000 Cash Funds from the Nebraska  
 3 Health Care Cash Fund and \$587,823 Federal Funds estimate for a state  
 4 plan amendment covering tobacco-use cessation in compliance with  
 5 Title XIX of the federal Social Security Act. The smoking cessation  
 6 funding for FY2011-12 and FY2012-13 is for the costs of tobacco-use  
 7 cessation counseling and tobacco-use cessation pharmaceuticals  
 8 approved by the federal Food and Drug Administration for such  
 9 purpose.

10 It is the intent of the Legislature that phased-down  
 11 state contributions to the federal government as defined and required  
 12 by the Medicare Prescription Drug, Improvement, and Modernization Act  
 13 of 2003 may be made from appropriations to this program.

14 Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 15 SERVICES

16 Program No. 350 - Child Abuse Prevention

	FY2011-12	FY2012-13
17 CASH FUND	250,000	250,000
18 PROGRAM TOTAL	250,000	250,000

19 There is included in the appropriation to this program  
 20 for FY2011-12 \$248,000 Cash Funds for state aid, which shall only be  
 21 used for such purpose. There is included in the appropriation to this  
 22 program for FY2012-13 \$248,000 Cash Funds for state aid, which shall  
 23 only be used for such purpose.

24 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 25

1 SERVICES

2 Program No. 365 - Mental Health Operations

	FY2011-12	FY2012-13
4 GENERAL FUND	31,121,831	31,723,741
5 CASH FUND	3,562,814	3,616,795
6 FEDERAL FUND est.	9,937,371	9,941,425
7 PROGRAM TOTAL	44,622,016	45,281,961
8 SALARY LIMIT	25,390,217	25,864,761

9 The unexpended General Fund appropriation balance  
 10 existing on June 30, 2011, is hereby reappropriated.

11 The Department of Administrative Services shall monitor  
 12 the appropriations and expenditures for this program according to the  
 13 following program classifications:

- 14 No. 361 - Hastings Regional Center
- 15 No. 363 - Lincoln Regional Center
- 16 No. 379 - Evaluation and Screening - Community-Based
- 17 Residential Services

18 Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

19 SERVICES

20 Program No. 421 - Beatrice State Developmental Center

	FY2011-12	FY2012-13
22 GENERAL FUND	24,927,152	25,505,489
23 CASH FUND	2,711,482	2,711,482
24 FEDERAL FUND est.	22,820,537	22,956,323

1	PROGRAM TOTAL	50,459,171	51,173,294
2	SALARY LIMIT	24,095,712	24,599,987

3           The unexpended General Fund appropriation balance  
4 existing on June 30, 2011, is hereby reappropriated.

5           It is the intent of the Legislature that the Department  
6 of Health and Human Services shall provide a quarterly report to the  
7 Developmental Disabilities Special Investigative Committee, the  
8 Appropriations Committee, and the Health and Human Services Committee  
9 of the Legislature regarding the use of funds appropriated to the  
10 Beatrice State Developmental Center for FY2011-12 and FY2012-13.  
11 Reports shall be submitted within two weeks after the end of each  
12 quarter.

13           The reports shall indicate expenditures incurred in each  
14 quarter for the management teams as well as the independent expert  
15 and Department of Justice coordinator. Expenditures for temporary  
16 medical/clinical staff, newly hired permanent medical/clinical staff,  
17 and additional costs for nurses, direct care staff, and shift  
18 supervisors shall be reported. The number of newly hired staff and  
19 the job titles of such staff shall also be reported. Contractual  
20 expenditures for medical services shall be reported based upon the  
21 category of care. Expenditures for clinical assessments of persons at  
22 the Beatrice State Developmental Center, training, and the Outreach  
23 Treatment and Intensive Services Program shall be reported.

24           The reports shall detail transition expenditures by  
25 individual for each person transferred from the Beatrice State

1 Developmental Center, since the beginning of FY2009-10, to another  
 2 setting to receive services. The setting to which each person is  
 3 transferred shall be identified. The expenditures for the care of  
 4 persons transferred from the Beatrice State Developmental Center  
 5 shall be reported by budget program and fund source.

6           The chief executive officer of the Department of Health  
 7 and Human Services shall certify to the budget administrator of the  
 8 budget division of the Department of Administrative Services the  
 9 FY2011-12 and FY2012-13 unexpended appropriation balances for the  
 10 Beatrice State Developmental Center, Program 421, which are available  
 11 to transition and maintain persons transferred from the Beatrice  
 12 State Developmental Center to community-based developmental  
 13 disability or other services. The budget administrator of the budget  
 14 division of the Department of Administrative Services shall  
 15 administratively transfer during FY2011-12 and FY2012-13 available  
 16 unexpended appropriation balances as certified by the chief executive  
 17 officer of the Department of Health and Human Services from the  
 18 Beatrice State Developmental Center, Program 421, to Developmental  
 19 Disability Aid, Program 424, and Medical Assistance, Program 348.

20           Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 21 SERVICES

22           Program No. 424 - Developmental Disability Aid

	FY2011-12	FY2012-13
23		
24 GENERAL FUND	94,652,981	96,804,432
25 CASH FUND	6,312,000	6,312,000

1 PROGRAM TOTAL 100,964,981 103,116,432

2 There is included in the appropriation to this program  
 3 for FY2011-12 \$94,652,981 General Funds and \$6,312,000 Cash Funds for  
 4 state aid, which shall only be used for such purpose. There is  
 5 included in the appropriation to this program for FY2012-13  
 6 \$96,804,432 General Funds and \$6,312,000 Cash Funds for state aid,  
 7 which shall only be used for such purpose.

8 There is included in the amount shown as Cash Fund aid in  
 9 this program for FY2011-12 \$5,000,000 Cash Funds and for FY2012-13  
 10 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be  
 11 used for services for persons with developmental disabilities (1) who  
 12 were on the waiting list for such services prior to July 1, 2001, and  
 13 began receiving such services on and after such date and (2) who are  
 14 on the waiting list for such services on and after July 1, 2011,  
 15 beginning with those who have been on the waiting list for the  
 16 greatest length of time past their date of need.

17 Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 18 SERVICES

19 Program No. 502 - Public Health Aid

	FY2011-12	FY2012-13
20 GENERAL FUND	3,767,394	3,767,394
21 CASH FUND	8,280,000	8,280,000
22 PROGRAM TOTAL	12,047,394	12,047,394

23 There is included in the appropriation to this program  
 24 for FY2011-12 \$3,767,394 General Funds and \$8,280,000 Cash Funds for  
 25



1 state aid, which shall only be used for such purpose. There is  
2 included in the appropriation to this program for FY2012-13  
3 \$3,767,394 General Funds and \$8,280,000 Cash Funds for state aid,  
4 which shall only be used for such purpose.

5           There is included in the appropriation to this program  
6 for FY2011-12 \$1,809,334 General Funds and for FY2012-13 \$1,809,334  
7 General Funds, for state aid, for the six community health centers  
8 funded through Federal Program 330, Public Law 104-299, the Health  
9 Centers Consolidation Act of 1996. Each center is to receive a base  
10 amount of \$100,000 with the balance of the funding to be distributed  
11 proportionally based on the previous fiscal year's percent of  
12 uninsured clients as reported on the Uniform Data System Report  
13 provided to the United States Department of Health and Human Services  
14 Bureau of Primary Health Care to Charles Drew Health Center, One  
15 World Community Health Center, Good Neighbor Community Health Center,  
16 Panhandle Community Health Center, Norfolk Community Health Center,  
17 and People's Health Center.

18           There is included in the appropriation to this program  
19 for FY2011-12 \$1,898,246 General Funds and \$5,405,000 Cash Funds from  
20 the Nebraska Health Care Cash Fund for state aid for public health  
21 departments. There is included in the appropriation to this program  
22 for FY2012-13 \$1,898,246 General Funds and \$5,405,000 Cash Funds from  
23 the Nebraska Health Care Cash Fund for state aid for public health  
24 departments.

25           There is included in the appropriation to this program

1 for FY2011-12 \$31,713 General Funds and \$1,526,000 Cash Funds for  
2 state aid from the Nebraska Health Care Cash Fund for minority public  
3 health services in counties having a minority population equal to or  
4 exceeding five percent of the total population of the county in the  
5 first and third congressional districts as determined by the most  
6 recent federal decennial census. There is included in the  
7 appropriation to this program for FY2012-13 \$31,713 General Funds and  
8 \$1,526,000 Cash Funds for state aid from the Nebraska Health Care  
9 Cash Fund for minority public health services in counties having a  
10 minority population equal to or exceeding five percent of the total  
11 population of the county in the first and third congressional  
12 districts as determined by the most recent federal decennial census.  
13 The Department of Health and Human Services shall distribute the  
14 funds on a per capita basis for the purpose of implementing a  
15 minority health initiative which may target, but shall not be limited  
16 to, infant mortality, cardiovascular disease, obesity, diabetes, and  
17 asthma.

18           There is included in the appropriation to this program  
19 for FY2011-12 \$28,101 General Funds and \$1,349,000 Cash Funds from  
20 the Nebraska Health Care Cash Fund for state aid to be distributed  
21 equally among federally qualified health centers in the second  
22 congressional district. Such funds shall be used for the purpose of  
23 implementing a minority health initiative which may target, but shall  
24 not be limited to, infant mortality, cardiovascular disease, obesity,  
25 diabetes, and asthma. There is included in the appropriation to this

1 program for FY2012-13 \$28,101 General Funds and \$1,349,000 Cash Funds  
 2 from the Nebraska Health Care Cash Fund for state aid to be  
 3 distributed equally among federally qualified health centers in a  
 4 congressional district with a minority population of greater than  
 5 seventy-five thousand inhabitants. Such funds shall be used for the  
 6 purpose of implementing a minority health initiative which may  
 7 target, but shall not be limited to, infant mortality, cardiovascular  
 8 disease, obesity, diabetes, and asthma.

9                   Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 10 SERVICES

11                   Program No. 514 - Health Aid

	FY2011-12	FY2012-13
12                   GENERAL FUND	4,790,612	4,790,612
13                   CASH FUND	11,295,817	11,295,817
14                   FEDERAL FUND est.	45,576,830	45,848,225
15                   PROGRAM TOTAL	61,663,259	61,934,654

17                   There is included in the appropriation to this program  
 18 for FY2011-12 \$4,790,612 General Funds, \$11,295,817 Cash Funds, and  
 19 \$45,576,830 Federal Funds estimate for state aid, which shall only be  
 20 used for such purpose. There is included in the appropriation to this  
 21 program for FY2012-13 \$4,790,612 General Funds, \$11,295,817 Cash  
 22 Funds, and \$45,848,225 Federal Funds estimate for state aid, which  
 23 shall only be used for such purpose.

24                   There is included in the appropriation to this program

1 \$653,759 General Funds for FY2011-12 and \$653,759 General Funds for  
 2 FY2012-13, which shall only be used for the following purposes:  
 3 Reimbursement for the provision of pap smears, colposcopy, cervical  
 4 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP),  
 5 and such other treatments and procedures as may be developed for the  
 6 followup of abnormal pap smears; the diagnosis and treatment of  
 7 sexually transmitted diseases, including, but not limited to,  
 8 chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated  
 9 laboratory and equipment costs and staff training costs relating to  
 10 the use of colposcopy equipment. None of the General Funds provided  
 11 under this program shall be used to perform or facilitate the  
 12 performance of abortion or to counsel or refer for abortion.

13                   Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 14 SERVICES

15                   Program No. 519 - Nebraska Veterans' Homes

	FY2011-12	FY2012-13
16		
17 GENERAL FUND	25,356,735	25,798,080
18 CASH FUND	14,047,196	14,201,610
19 FEDERAL FUND est.	15,410,475	15,474,204
20 PROGRAM TOTAL	54,814,406	55,473,894
21 SALARY LIMIT	28,572,099	29,040,920

22                   The unexpended General Fund appropriation balance  
 23 existing on June 30, 2011, is hereby reappropriated.

24                   The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to the  
2 following program classifications:

- 3 No. 510 - Veterans' Home System Administration
- 4 No. 519 - Grand Island Veterans' Home
- 5 No. 520 - Norfolk Veterans' Home
- 6 No. 521 - Western Nebraska Veterans' Home
- 7 No. 522 - Eastern Nebraska Veterans' Home

8 Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
9 SERVICES

10	Program No. 559 - Care Management		
11		FY2011-12	FY2012-13
12	GENERAL FUND	2,033,123	2,033,123
13	PROGRAM TOTAL	2,033,123	2,033,123

14 There is included in the appropriation to this program  
15 for FY2011-12 \$2,033,123 General Funds for state aid, which shall  
16 only be used for such purpose. There is included in the appropriation  
17 to this program for FY2012-13 \$2,033,123 General Funds for state aid,  
18 which shall only be used for such purpose.

19 Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
20 SERVICES

21	Program No. 571 - Community-Based Aging Services		
22		FY2011-12	FY2012-13
23	GENERAL FUND	5,966,315	5,966,315
24	FEDERAL FUND est.	9,469,241	9,469,241

1	PROGRAM TOTAL	15,435,556	15,435,556
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2                   There is included in the appropriation to this program  
 3 for FY2011-12 \$5,966,315 General Funds and \$9,469,241 Federal Funds  
 4 estimate for state aid, which shall only be used for such purpose.  
 5 There is included in the appropriation to this program for FY2012-13  
 6 \$5,966,315 General Funds and \$9,469,241 Federal Funds estimate for  
 7 state aid, which shall only be used for such purpose.

8                   Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN  
 9 SERVICES

10                   Program No. 621 - Stem Cell Research

		FY2011-12	FY2012-13
11			
12	CASH FUND	450,573	450,573
13	PROGRAM TOTAL	450,573	450,573
14	SALARY LIMIT	15,000	15,000

15                   There is included in the appropriation to this program  
 16 for FY2011-12 \$437,000 Cash Funds for state aid, which shall only be  
 17 used for such purpose. There is included in the appropriation to this  
 18 program for FY2012-13 \$437,000 Cash Funds for state aid, which shall  
 19 only be used for such purpose.

20                   Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN  
 21 SERVICES

22                   Program No. 622 - Cancer Research

		FY2011-12	FY2012-13
23			
24	CASH FUND	3,697,476	3,698,632

1	PROGRAM TOTAL	3,697,476	3,698,632
2	SALARY LIMIT	86,641	87,646

3                   There is included in the appropriation to this program  
 4 for FY2011-12 an estimated \$3,291,113 Cash Funds for state aid, which  
 5 shall only be used for such purpose. There is included in the  
 6 appropriation to this program for FY2012-13 an estimated \$3,291,113  
 7 Cash Funds for state aid, which shall only be used for such purpose.

8                   Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 9 SERVICES

10                   Program No. 623 - Biomedical Research

	FY2011-12	FY2012-13	
11			
12	CASH FUND	14,000,000	14,000,000
13	PROGRAM TOTAL	14,000,000	14,000,000

14                   There is included in the appropriation to this program  
 15 \$14,000,000 Cash Funds for FY2011-12 for state aid, which shall only  
 16 be used for such purpose. There is included in the appropriation to  
 17 this program \$14,000,000 Cash Funds for FY2012-13 for state aid,  
 18 which shall only be used for such purpose.

19                   There is included in the appropriation to this program  
 20 for FY2011-12 \$14,000,000 Cash Funds for state aid for biomedical  
 21 research from the Nebraska Health Care Cash Fund. There is included  
 22 in the appropriation to this program for FY2012-13 \$14,000,000 Cash  
 23 Funds for state aid for biomedical research from the Nebraska Health  
 24 Care Cash Fund. At least \$700,000 of such appropriated funds shall be  
 25 used annually for research to improve racial and ethnic minority

1 health. Twenty-four percent of the appropriated funds shall be  
 2 distributed annually to the University of Nebraska, sixteen percent  
 3 for contracts with other postsecondary educational institutions  
 4 having colleges of medicine in Nebraska and their affiliated research  
 5 hospitals in Nebraska, and sixty percent to the University of  
 6 Nebraska and for contracts with other postsecondary educational  
 7 institutions having colleges of medicine in Nebraska and their  
 8 affiliated research hospitals in Nebraska based on the percentage of  
 9 all funds expended by such institutions from the National Institutes  
 10 of Health of the United States Department of Health and Human  
 11 Services in the prior year as contained in a certified report of such  
 12 expenditures to the Department of Health and Human Services from such  
 13 institutions, excluding any such funds expended for research  
 14 involving the use of human fetal tissue obtained in connection with  
 15 the performance of an induced abortion or involving the use of human  
 16 embryonic stem cells. Each recipient of funds under this section  
 17 shall report annually to the Legislature and to the Governor  
 18 regarding the use of such funds received.

19                   Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 20 SERVICES

21                   Program No. 870 - Norfolk Sex Offender Treatment

	FY2011-12	FY2012-13
22		
23 GENERAL FUND	14,766,557	14,928,652
24 CASH FUND	48,833	72,914
25 PROGRAM TOTAL	14,815,390	15,001,566



1	SALARY LIMIT	8,792,382	8,933,224
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2                   The unexpended General Fund appropriation balance  
 3 existing on June 30, 2011, is hereby reappropriated.

4                   Sec. 116. AGENCY NO. 27 – DEPARTMENT OF ROADS

5                   Total expenditures by the Department of Roads for  
 6 permanent and temporary salaries and per diems shall not exceed  
 7 \$103,373,918 for FY2011-12. Total expenditures by the Department of  
 8 Roads for permanent and temporary salaries and per diems shall not  
 9 exceed \$105,251,080 for FY2012-13.

10                   There is hereby appropriated for FY2011-12 \$390,000,000  
 11 from the Highway Cash Fund to the Roads Operations Cash Fund, which  
 12 fund is hereby appropriated. There is included in the amount  
 13 appropriated from the Highway Cash Fund to the Roads Operations Cash  
 14 Fund for FY2011-12 \$2,872,884 for assistance to the local transit  
 15 authorities program and intercity bus system assistance.

16                   There is hereby appropriated for FY2012-13 \$375,000,000  
 17 from the Highway Cash Fund to the Roads Operations Cash Fund, which  
 18 fund is hereby appropriated. There is included in the amount  
 19 appropriated from the Highway Cash Fund to the Roads Operations Cash  
 20 Fund for FY2012-13 \$2,872,884 for assistance to the local transit  
 21 authorities program and intercity bus system assistance.

22                   Sec. 117. AGENCY NO. 27 – DEPARTMENT OF ROADS

23                   Program No. 305 - Assistance to Local Transit Authorities

24		FY2011-12	FY2012-13
25	CASH FUND	2,872,884	2,872,884

1 PROGRAM TOTAL 2,872,884 2,872,884

2 There is included in the appropriation to this program  
 3 for FY2011-12 \$2,872,884 Cash Funds for state aid, which shall only  
 4 be used for such purpose. There is included within state aid for  
 5 FY2011-12 \$95,179 Cash Funds for intercity bus system assistance and  
 6 \$2,777,705 Cash Funds for the public transportation assistance  
 7 program.

8 There is included in the appropriation to this program  
 9 for FY2012-13 \$2,872,884 Cash Funds for state aid, which shall only  
 10 be used for such purpose. There is included within state aid for  
 11 FY2012-13 \$95,179 Cash Funds for intercity bus system assistance and  
 12 \$2,777,705 Cash Funds for the public transportation assistance  
 13 program.

14 Sec. 118. AGENCY NO. 27 - DEPARTMENT OF ROADS

15 Program No. 568 - Highway Administration

	FY2011-12	FY2012-13
17 CASH FUND est.	16,302,753	16,521,151
18 PROGRAM TOTAL	16,302,753	16,521,151

19 Cash Fund expenditures shall not be limited to the amount  
 20 shown.

21 Sec. 119. AGENCY NO. 27 - DEPARTMENT OF ROADS

22 Program No. 569 - Construction

	FY2011-12	FY2012-13
24 CASH FUND est.	540,283,095	496,160,129

1	PROGRAM TOTAL	540,283,095	496,160,129
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2                   Cash Fund expenditures shall not be limited to the amount  
3 shown.

4                   It is the intent of the Legislature that the Department  
5 of Roads shall apply for and make maximum use of available federal  
6 funding, including discretionary funding, on all highway construction  
7 projects which are eligible for such assistance.

8                   Sec. 120. AGENCY NO. 27 – DEPARTMENT OF ROADS

9                   Program No. 572 - Services and Supports

10		FY2011-12	FY2012-13
11	CASH FUND est.	33,250,169	33,478,937
12	PROGRAM TOTAL	33,250,169	33,478,937

13                   Cash Fund expenditures shall not be limited to the amount  
14 shown.

15                   There is included in the appropriation to this program  
16 for FY2011-12 a retainer fee of \$100,070 Cash Funds which shall be  
17 paid in four equal quarterly amounts to the Nebraska Public Safety  
18 Communication System Revolving Fund on or before July 15, October 15,  
19 January 15, and April 15 for Department of Administrative Services  
20 central costs of operating the Nebraska Public Safety Communication  
21 System, which shall only be used for such purpose. The retainer fee  
22 amounts shall only be expended against budget subprogram 1 as a  
23 separate and distinct budget subprogram and shall not be commingled  
24 with any other expenses.

25                   There is included in the appropriation to this program

1 for FY2012-13 a retainer fee of \$100,070 Cash Funds which shall be  
 2 paid in four equal quarterly amounts to the Nebraska Public Safety  
 3 Communication System Revolving Fund on or before July 15, October 15,  
 4 January 15, and April 15 for Department of Administrative Services  
 5 central costs of operating the Nebraska Public Safety Communication  
 6 System, which shall only be used for such purpose. The retainer fee  
 7 amounts shall only be expended against budget subprogram 1 as a  
 8 separate and distinct budget subprogram and shall not be commingled  
 9 with any other expenses.

10                   Sec. 121. AGENCY NO. 27 - DEPARTMENT OF ROADS

11                   Program No. 574 - Maintenance

	FY2011-12	FY2012-13
12		
13 CASH FUND est.	124,293,338	125,053,138
14 PROGRAM TOTAL	124,293,338	125,053,138

15                   Cash Fund expenditures shall not be limited to the amount  
 16 shown.

17                   Sec. 122. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

18                   Program No. 36 - Departmental Administration

	FY2011-12	FY2012-13
19		
20 GENERAL FUND	853,226	866,463
21 PROGRAM TOTAL	853,226	866,463
22 SALARY LIMIT	556,414	567,495

23                   The unexpended General Fund appropriation balance  
 24 existing on June 30, 2011, is hereby reappropriated.

1                   Sec. 123. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

2                   Program No. 37 - Veterans' Cemeteries

	FY2011-12	FY2012-13
4 GENERAL FUND	255,360	261,203
5 CASH FUND	8,000	6,000
6 PROGRAM TOTAL	263,360	267,203
7 SALARY LIMIT	134,089	137,425

8                   The unexpended General Fund appropriation balance  
9 existing on June 30, 2011, is hereby reappropriated.

10                   Sec. 124. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

11                   Program No. 303 - State Aid - Small Watersheds

	FY2011-12	FY2012-13
13 CASH FUND	475,000	475,000
14 PROGRAM TOTAL	475,000	475,000

15                   There is included in the appropriation to this program  
16 for FY2011-12 \$475,000 Cash Funds for state aid, which shall only be  
17 used for such purpose. There is included in the appropriation to this  
18 program for FY2012-13 \$475,000 Cash Funds for state aid, which shall  
19 only be used for such purpose.

20                   Sec. 125. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

21                   Program No. 304 - Nebraska Soil and Water Conservation  
22 Fund

	FY2011-12	FY2012-13
24 GENERAL FUND	2,318,036	2,318,036

1	CASH FUND	50,000	50,000
2	PROGRAM TOTAL	2,368,036	2,368,036

3           The unexpended General Fund appropriation balance  
4 existing on June 30, 2011, is hereby reappropriated.

5           There is included in the appropriation to this program  
6 for FY2011-12 \$2,318,036 General Funds, any reappropriated amounts,  
7 and \$50,000 Cash Funds for state aid, which shall only be used for  
8 such purpose. There is included in the appropriation to this program  
9 for FY2012-13 \$2,318,036 General Funds, any reappropriated amounts,  
10 and \$50,000 Cash Funds for state aid, which shall only be used for  
11 such purpose.

12           Sec. 126. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
13           Program No. 306 - Water Well Decommissioning

14		FY2011-12	FY2012-13
15	CASH FUND	100,000	100,000
16	PROGRAM TOTAL	100,000	100,000

17           The unexpended Cash Fund appropriation balance existing  
18 on June 30, 2011, is hereby reappropriated.

19           There is included in the appropriation to this program  
20 for FY2011-12 \$100,000 Cash Funds, plus any reappropriated amounts,  
21 for state aid, which shall only be used for such purpose. There is  
22 included in the appropriation to this program for FY2012-13 \$100,000  
23 Cash Funds, plus any reappropriated amounts, for state aid, which  
24 shall only be used for such purpose.

25           Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

1	Program No. 307 - Nebraska Resources Development Fund		
2		FY2011-12	FY2012-13
3	GENERAL FUND	3,140,325	3,140,325
4	CASH FUND	47,500	47,500
5	PROGRAM TOTAL	3,187,825	3,187,825

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8           There is included in the appropriation to this program  
9 for FY2011-12 \$3,140,325 General Funds, any reappropriated amounts,  
10 and \$47,500 Cash Funds for state aid, which shall only be used for  
11 such purpose. There is included in the appropriation to this program  
12 for FY2012-13 \$3,140,325 General Funds and \$47,500 Cash Funds for  
13 state aid, which shall only be used for such purpose.

14           The appropriation to this program for state aid shall  
15 first be utilized for projects which have been allocated funds but  
16 for which only a portion of the allocation has been actually  
17 obligated. The total amount of funds allocated for projects less the  
18 amounts obligated for such projects shall not exceed \$18,500,000. The  
19 definitions of the terms allocated and obligated shall be based on  
20 the terminology utilized by the Department of Natural Resources in  
21 the Nebraska Resources Development Fund Status Report.

22           Sec. 128. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
23           Program No. 309 - Natural Resources Water Quality Fund

24		FY2011-12	FY2012-13
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1	CASH FUND	1,187,500	1,187,500
2	PROGRAM TOTAL	1,187,500	1,187,500

3                   The unexpended Cash Fund appropriation balance existing  
4 on June 30, 2011, is hereby reappropriated.

5                   There is included in the appropriation to this program  
6 for FY2011-12 \$1,187,500 Cash Funds for state aid, which shall only  
7 be used for such purpose. There is included in the appropriation to  
8 this program for FY2012-13 \$1,187,500 Cash Funds for state aid, which  
9 shall only be used for such purpose.

10                   Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
11                   Program No. 311 - Interrelated Water Management Plan  
12 Program

13		FY2011-12	FY2012-13
14	GENERAL FUND	500,000	500,000
15	PROGRAM TOTAL	500,000	500,000

16                   The unexpended General Fund appropriation balance  
17 existing on June 30, 2011, is hereby reappropriated.

18                   There is included in the appropriation to this program  
19 for FY2011-12 \$500,000 General Funds for state aid, which shall only  
20 be used for such purpose. There is included in the appropriation to  
21 this program for FY2012-13 \$500,000 General Funds for state aid,  
22 which shall only be used for such purpose.

23                   Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
24                   Program No. 334 - Soil and Water Conservation



1		FY2011-12	FY2012-13
2	GENERAL FUND	10,286,686	10,397,171
3	CASH FUND	3,324,277	3,326,125
4	FEDERAL FUND est.	504,660	511,923
5	PROGRAM TOTAL	14,115,623	14,235,219
6	SALARY LIMIT	5,775,453	5,879,327

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2011, is hereby reappropriated.

9           There is hereby reappropriated an amount certified by the  
10 agency to the budget administrator of the budget division of the  
11 Department of Administrative Services of the unexpended General and  
12 Cash Fund appropriation balances existing on June 30, 2011, that are  
13 allocated in budget subprograms 19, 20, and 21 of Program 334.

14           There is included in the appropriation to this program  
15 for FY2011-12 \$2,550,000 Cash Funds and \$72,327 Federal Funds  
16 estimate for state aid, which shall only be used for such purpose.  
17 There is included in the appropriation to this program for FY2012-13  
18 \$2,550,000 Cash Funds and \$72,327 Federal Funds estimate for state  
19 aid, which shall only be used for such purpose.

20           There is included in the appropriation to this program  
21 \$1,153,267 General Funds for FY2011-12 and \$1,153,267 General Funds  
22 for FY2012-13 to be used for technical studies, which may include  
23 cooperative efforts with natural resources districts.

24           Sec. 131. AGENCY NO. 30 - STATE ELECTRICAL BOARD

1	Program No. 197 - Public Protection		
2		FY2011-12	FY2012-13
3	CASH FUND	1,553,212	1,572,515
4	PROGRAM TOTAL	1,553,212	1,572,515
5	SALARY LIMIT	846,506	863,272
6	Sec. 132. AGENCY NO. 31 - MILITARY DEPARTMENT		
7	Program No. 192 - Governor's Emergency Aid		
8		FY2011-12	FY2012-13
9	GENERAL FUND	500,000	500,000
10	FEDERAL FUND est.	4,500,000	4,500,000
11	PROGRAM TOTAL	5,000,000	5,000,000

12 There is no salary limitation for this program.

13 The unexpended General Fund and Cash Fund appropriation  
14 balances existing on June 30, 2011, are hereby reappropriated.

15 There is included in the appropriation to this program  
16 for FY2011-12 \$500,000 General Funds, \$4,500,000 Federal Funds  
17 estimate, plus any reappropriated amount, for state aid. There is  
18 included in the appropriation to this program for FY2012-13 \$500,000  
19 General Funds and \$4,500,000 Federal Funds estimate for state aid.

20 Expenditures from this program shall not be restricted to  
21 state aid if other expenditures are necessary to fulfill the goals of  
22 the Governor's Emergency Aid Program.

23 Sec. 133. AGENCY NO. 31 - MILITARY DEPARTMENT

24 Program No. 544 - National and State Guard

	FY2011-12	FY2012-13
1		
2 GENERAL FUND	2,721,868	2,745,543
3 CASH FUND	399,808	399,808
4 FEDERAL FUND est.	16,035,612	16,113,172
5 PROGRAM TOTAL	19,157,288	19,258,523
6 SALARY LIMIT	5,029,557	5,130,436

7           The unexpended General Fund appropriation balance  
 8 existing on June 30, 2011, is hereby reappropriated.

9           Sec. 134. AGENCY NO. 31 – MILITARY DEPARTMENT  
 10           Program No. 545 - Emergency Management

	FY2011-12	FY2012-13
11		
12 GENERAL FUND	931,578	942,430
13 CASH FUND est.	487,977	491,950
14 FEDERAL FUND est.	3,177,828	3,198,067
15 PROGRAM TOTAL	4,597,383	4,632,447
16 SALARY LIMIT	1,678,986	1,709,447

17           Cash Fund expenditures shall not be limited to the  
 18 amounts shown.

19           The unexpended General Fund appropriation balance  
 20 existing on June 30, 2011, is hereby reappropriated.

21           There is included in the appropriation to this program  
 22 for FY2011-12 \$1,570,604 Federal Funds estimate for state aid, which  
 23 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2012-13 \$1,570,604 Federal Funds  
 2 estimate for state aid, which shall only be used for such purpose.

3           The Nebraska Emergency Management Agency shall by March 1  
 4 of each year provide a report to the Appropriations Committee of the  
 5 Legislature on the past, present, and future use of homeland security  
 6 funding. No expenditure of state, federal, or other funding sources  
 7 administered by the Nebraska Emergency Management Agency for homeland  
 8 security purposes shall be made for the ensuing fiscal year beginning  
 9 July 1 until the agency has provided the report to the committee. The  
 10 report shall include, but not be limited to, the planned use of known  
 11 and anticipated future funding as well as information on the past use  
 12 of funding within the last five years, including specific amounts  
 13 allocated to any unit of state or local government. The report shall  
 14 also assess the risk that state funding will be needed in the future  
 15 to supplant nonstate sources of revenue in order to continue homeland  
 16 security activities at both the state and local level.

17           Sec. 135. AGENCY NO. 31 - MILITARY DEPARTMENT

18           Program No. 548 - Tuition Assistance

	FY2011-12	FY2012-13
19		
20 GENERAL FUND	488,775	488,775
21 PROGRAM TOTAL	488,775	488,775
22 SALARY LIMIT	-0-	-0-

23           There is included in the appropriation to this program  
 24 for FY2011-12 \$488,775 General Funds for state aid, which shall only  
 25 be used for such purpose. There is included in the appropriation to

1 this program for FY2012-13 \$488,775 General Funds for state aid,  
2 which shall only be used for such purpose.

3 Sec. 136. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
4 FUNDS

5 Program No. 529 - Land Surveys

	FY2011-12	FY2012-13
6 GENERAL FUND	305,465	310,575
7 CASH FUND	22,196	22,339
8 PROGRAM TOTAL	327,661	332,914
9 SALARY LIMIT	206,979	211,542

10 The unexpended General Fund appropriation balance  
11 existing on June 30, 2011, is hereby reappropriated.

12 Any General Funds expended for costs associated with the  
13 administration of school lands shall be reimbursed, on a quarterly  
14 basis, to the General Fund by the Board of Educational Lands and  
15 Funds.  
16 Funds.

17 Sec. 137. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
18 FUNDS

19 Program No. 554 - Disputed Survey Settlements

	FY2011-12	FY2012-13
20 CASH FUND	20,483	20,483
21 PROGRAM TOTAL	20,483	20,483

22 Sec. 138. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
23 FUNDS  
24 FUNDS

1	Program No. 582 - School Land Trust		
2		FY2011-12	FY2012-13
3	CASH FUND est.	11,072,442	11,555,165
4	PROGRAM TOTAL	11,072,442	11,555,165

5 Cash Fund expenditures shall not be limited to the amount  
6 shown. The appropriation contained in this program is provided  
7 pursuant to section 72-232.02.

8 Sec. 139. AGENCY NO. 33 - GAME AND PARKS COMMISSION

9	Program No. 162 - Environmental Trust		
10		FY2011-12	FY2012-13
11	CASH FUND	15,544,227	15,548,257
12	PROGRAM TOTAL	15,544,227	15,548,257
13	SALARY LIMIT	242,851	246,351

14 There is included in the appropriation to this program  
15 for FY2011-12 \$15,000,000 Cash Funds, plus any reappropriated amount,  
16 for state aid, which shall only be used for such purpose. There is  
17 included in the appropriation to this program for FY2012-13  
18 \$15,000,000 Cash Funds for state aid, which shall only be used for  
19 such purpose.

20 Sec. 140. AGENCY NO. 33 - GAME AND PARKS COMMISSION

21	Program No. 330 - Habitat Development		
22		FY2011-12	FY2012-13
23	CASH FUND	4,689,125	4,708,186
24	FEDERAL FUND est.	1,400,279	1,400,656

1	PROGRAM TOTAL	6,089,404	6,108,842
2	SALARY LIMIT	1,025,488	1,042,813

3                   There is included in the appropriation to this program  
 4 for FY2011-12 \$1,100,000 Cash Funds for state aid, which shall only  
 5 be used for such purpose. There is included in the appropriation to  
 6 this program for FY2012-13 \$1,100,000 Cash Funds for state aid, which  
 7 shall only be used for such purpose.

8                   Sec. 141. AGENCY NO. 33 – GAME AND PARKS COMMISSION

9                   Program No. 336 - Wildlife Conservation

10		FY2011-12	FY2012-13
11	GENERAL FUND	1,253,825	1,271,884
12	CASH FUND	20,640,867	20,861,763
13	FEDERAL FUND est.	3,485,996	3,502,144
14	PROGRAM TOTAL	25,380,688	25,635,791
15	SALARY LIMIT	12,535,531	12,757,954

16                   The unexpended General Fund appropriation balance  
 17 existing on June 30, 2011, is hereby reappropriated.

18                   There is included in the appropriation to this program  
 19 for FY2011-12 \$585,000 Cash Funds for state aid, which shall only be  
 20 used for such purpose. There is included in the appropriation to this  
 21 program for FY2012-13 \$585,000 Cash Funds for state aid, which shall  
 22 only be used for such purpose.

23                   Sec. 142. AGENCY NO. 33 – GAME AND PARKS COMMISSION

24                   Program No. 337 - Administration

	FY2011-12	FY2012-13
1		
2 GENERAL FUND	710,926	719,817
3 CASH FUND	4,176,999	4,173,291
4 FEDERAL FUND est.	54,695	55,491
5 PROGRAM TOTAL	4,942,620	4,948,599
6 SALARY LIMIT	2,640,289	2,645,479

7           The unexpended General Fund appropriation balance  
 8 existing on June 30, 2011, is hereby reappropriated.

9           Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
 10           Program No. 338 - Niobrara Council

	FY2011-12	FY2012-13
11		
12 GENERAL FUND	42,011	42,011
13 CASH FUND	1,000	1,000
14 FEDERAL FUND est.	125,000	125,000
15 PROGRAM TOTAL	168,011	168,011

16           There is included in the appropriation to this program  
 17 for FY2011-12 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000  
 18 Federal Funds estimate for state aid, which shall only be used for  
 19 such purpose. There is included in the appropriation to this program  
 20 for FY2012-13 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000  
 21 Federal Funds estimate for state aid, which shall only be used for  
 22 such purpose.

23           Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION



1	Program No. 549 - Parks - Administration and Operation		
2		FY2011-12	FY2012-13
3	GENERAL FUND	6,468,826	6,535,167
4	CASH FUND	15,752,155	15,916,824
5	FEDERAL FUND est.	50,000	50,000
6	PROGRAM TOTAL	22,270,981	22,501,991
7	SALARY LIMIT	10,280,154	10,550,903

8                   The unexpended General Fund appropriation balance  
 9 existing on June 30, 2011, is hereby reappropriated.

10                   Sec. 145. AGENCY NO. 33 - GAME AND PARKS COMMISSION

11	Program No. 550 - Planning and Trails Coordination		
12		FY2011-12	FY2012-13
13	GENERAL FUND	173,607	175,860
14	CASH FUND	170,915	171,522
15	FEDERAL FUND est.	50,000	50,000
16	PROGRAM TOTAL	394,522	397,382
17	SALARY LIMIT	156,564	159,082

18                   The unexpended General Fund appropriation balance  
 19 existing on June 30, 2011, is hereby reappropriated.

20                   It is the intent of the Legislature that the amount  
 21 expended for the development and maintenance of boundary fences along  
 22 the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal  
 23 year.

1                   Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
 2                   Program No. 617 - Engineering and Area Maintenance

	FY2011-12	FY2012-13
4 GENERAL FUND	2,064,585	2,093,493
5 CASH FUND	857,128	866,696
6 PROGRAM TOTAL	2,921,713	2,960,189
7 SALARY LIMIT	1,459,796	1,494,017

8                   The unexpended General Fund appropriation balance  
 9 existing on June 30, 2011, is hereby reappropriated.

10                   Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
 11                   Program No. 628 - Credit Card Discount Sales

	FY2011-12	FY2012-13
13 CASH FUND est.	515,205	515,205
14 PROGRAM TOTAL	515,205	515,205

15                   Cash Fund expenditures shall not be limited to the amount  
 16 shown.

17                   Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
 18                   Program No. 846 - Nebraska Public Safety Communication  
 19 System

	FY2011-12	FY2012-13
21 GENERAL FUND	37,384	37,384
22 CASH FUND	93,957	93,957
23 PROGRAM TOTAL	131,341	131,341

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2011, is hereby reappropriated.

3           There is included in the appropriation to this program  
4 for FY2011-12 a retainer fee of \$37,384 General Funds and \$93,957  
5 Cash Funds which shall be paid in four equal quarterly amounts to the  
6 Nebraska Public Safety Communication System Revolving Fund on or  
7 before July 15, October 15, January 15, and April 15 for Department  
8 of Administrative Services central costs of operating the Nebraska  
9 Public Safety Communication System, which shall only be used for such  
10 purpose. The retainer fee amounts shall only be expended against  
11 budget subprogram 1 as a separate and distinct budget subprogram and  
12 shall not be commingled with any other expenses.

13           There is included in the appropriation to this program  
14 for FY2012-13 a retainer fee of \$37,384 General Funds and \$93,957  
15 Cash Funds which shall be paid in four equal quarterly amounts to the  
16 Nebraska Public Safety Communication System Revolving Fund on or  
17 before July 15, October 15, January 15, and April 15 for Department  
18 of Administrative Services central costs of operating the Nebraska  
19 Public Safety Communication System, which shall only be used for such  
20 purpose. The retainer fee amounts shall only be expended against  
21 budget subprogram 1 as a separate and distinct budget subprogram and  
22 shall not be commingled with any other expenses.

23           Sec. 149. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

24           Program No. 252 - Library and Information Services

25

FY2011-12

FY2012-13

LB 374

LB 374

1	GENERAL FUND	2,256,326	2,320,591
2	CASH FUND	94,085	94,085
3	FEDERAL FUND est.	891,047	900,375
4	PROGRAM TOTAL	3,241,458	3,315,051
5	SALARY LIMIT	2,000,033	1,988,092

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8           Sec. 150. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

9           Program No. 302 - Library Development

10		FY2011-12	FY2012-13
11	GENERAL FUND	1,111,789	1,112,909
12	FEDERAL FUND est.	611,395	611,395
13	PROGRAM TOTAL	1,723,184	1,724,304
14	SALARY LIMIT	52,210	53,183

15           The unexpended General Fund appropriation balance, less  
16 aid, on June 30, 2011, is hereby reappropriated.

17           There is included in the appropriation to this program  
18 for FY2011-12 \$1,043,240 General Funds estimate and \$611,395 Federal  
19 Funds estimate for state aid, which shall only be used for such  
20 purpose. There is included in the appropriation to this program for  
21 FY2012-13 \$1,043,240 General Funds estimate and \$611,395 Federal  
22 Funds estimate for state aid, which shall only be used for such  
23 purpose.

24           Sec. 151. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL

1 COMMISSION

2 Program No. 73 - Licensing and Regulation

	FY2011-12	FY2012-13
4 GENERAL FUND	962,331	973,825
5 CASH FUND	70,719	70,719
6 PROGRAM TOTAL	1,033,050	1,044,544
7 SALARY LIMIT	593,715	603,698

8 The unexpended General Fund appropriation balance  
 9 existing on June 30, 2011, is hereby reappropriated.

10 Sec. 152. AGENCY NO. 36 - STATE RACING COMMISSION

11 Program No. 74 - Enforcement of Standards - Horseracing

	FY2011-12	FY2012-13
13 CASH FUND est.	1,040,025	1,049,019
14 PROGRAM TOTAL	1,040,025	1,049,019
15 SALARY LIMIT	526,516	534,327

16 There is included in the appropriation to this program  
 17 for FY2011-12 \$160,000 Cash Funds for state aid, which shall only be  
 18 used for such purpose. There is included in the appropriation to this  
 19 program for FY2012-13 \$160,000 Cash Funds for state aid, which shall  
 20 only be used for such purpose.

21 Sec. 153. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION

22 COURT

23 Program No. 530 - Court Administration

	FY2011-12	FY2012-13
24		

LB 374

LB 374

1	CASH FUND	4,405,169	4,451,319
2	FEDERAL FUND est.	48,684	49,357
3	PROGRAM TOTAL	4,453,853	4,500,676
4	SALARY LIMIT	2,103,421	2,143,782
5	Sec. 154. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE		
6	Program No. 75 - Nebraska Brand Committee		
7		FY2011-12	FY2012-13
8	CASH FUND	4,202,056	4,246,578
9	PROGRAM TOTAL	4,202,056	4,246,578
10	SALARY LIMIT	2,630,041	2,668,538
11	Sec. 155. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY		
12	LICENSING BOARD		
13	Program No. 76 - Enforcement of Standards - Automotive		
14	Industry		
15		FY2011-12	FY2012-13
16	CASH FUND	692,721	700,463
17	PROGRAM TOTAL	692,721	700,463
18	SALARY LIMIT	451,333	458,056
19	Sec. 156. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION		
20	Program No. 77 - Enforcement of Standards - Real Estate		
21		FY2011-12	FY2012-13
22	CASH FUND	1,094,247	1,105,285
23	PROGRAM TOTAL	1,094,247	1,105,285

1 SALARY LIMIT 518,868 528,456

2 The unexpended Cash Fund appropriation balance existing  
 3 on June 30, 2011, is hereby reappropriated.

4 Sec. 157. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS  
 5 Program No. 80 - Enforcement of Standards - Barbering

6 FY2011-12 FY2012-13

7 CASH FUND 150,001 151,907

8 PROGRAM TOTAL 150,001 151,907

9 SALARY LIMIT 91,378 93,033

10 Sec. 158. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
 11 SERVICES

12 Program No. 200 - Operations

13 FY2011-12 FY2012-13

14 GENERAL FUND 156,031,016 156,987,929

15 CASH FUND 1,741,500 1,741,500

16 FEDERAL FUND est. 1,732,408 1,738,680

17 REVOLVING FUND est. 18,229,738 18,309,400

18 PROGRAM TOTAL 177,734,662 178,777,509

19 SALARY LIMIT 89,564,114 90,331,214

20 The unexpended General Fund and Cash Fund appropriation  
 21 balances existing on June 30, 2011, are hereby reappropriated.

22 Included in the salary limitations provided by this  
 23 section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13 for

1 Revolving Fund salaries for program classifications 390 and 563, that  
2 shall not be limited to the amounts shown.

3 The Department of Administrative Services shall monitor  
4 the appropriations and expenditures for this program according to the  
5 following program classifications:

- 6 No. 260 - Nebraska Correctional Youth Facility
- 7 No. 300 - Tecumseh Correctional Center
- 8 No. 368 - Lincoln Community Corrections Center
- 9 No. 369 - Omaha Community Corrections Center
- 10 No. 370 - Central Office
- 11 No. 372 - Nebraska State Penitentiary
- 12 No. 373 - Nebraska Center for Women - York
- 13 No. 375 - Diagnostic and Evaluation Center
- 14 No. 376 - Lincoln Correctional Center
- 15 No. 377 - Omaha Correctional Center
- 16 No. 386 - McCook Incarceration Work Camp
- 17 No. 389 - Adult Parole Administration
- 18 No. 390 - Federal Surplus Property
- 19 No. 495 - Department Central Warehouse
- 20 No. 563 - Correctional Industries

21 Revolving Fund expenditures shall not be limited to the  
22 amounts shown.

23 It is intended that the Department of Correctional  
24 Services shall maintain a Department Contingency Fund and a  
25 Department Equipment Fund.



1                   Sec. 159. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
 2 SERVICES

3                   Program No. 367 - Parole Community Corrections

4		FY2011-12	FY2012-13
5	CASH FUND	312,873	312,873
6	PROGRAM TOTAL	312,873	312,873

7                   Sec. 160. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
 8 SERVICES

9                   Program No. 725 - Building Depreciation Charges

10		FY2011-12	FY2012-13
11	GENERAL FUND	71,915	71,915
12	PROGRAM TOTAL	71,915	71,915

13                   The unexpended General Fund appropriation balance  
 14 existing on June 30, 2011, is hereby reappropriated.

15                   There is included in the appropriation to this program  
 16 for FY2011-12 \$71,915 General Funds for state building rental  
 17 depreciation charges, which shall only be used for such purpose.  
 18 There is included in the appropriation to this program for FY2012-13  
 19 \$71,915 General Funds for state building rental depreciation charges,  
 20 which shall only be used for such purpose.

21                   Sec. 161. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
 22 TELECOMMUNICATIONS COMMISSION

23                   Program No. 533 - Network Operations

24		FY2011-12	FY2012-13
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1	GENERAL FUND	9,042,741	9,097,867
2	CASH FUND	274,706	310,206
3	PROGRAM TOTAL	9,317,447	9,408,073
4	SALARY LIMIT	2,866,116	2,913,375

5                   The unexpended General Fund appropriation balance  
6 existing on June 30, 2011, is hereby reappropriated.

7                   Sec. 162. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
8 TELECOMMUNICATIONS COMMISSION

9                   Program No. 566 - Public Radio

10		FY2011-12	FY2012-13
11	GENERAL FUND	456,929	460,841
12	CASH FUND	19,549	27,549
13	PROGRAM TOTAL	476,478	488,390
14	SALARY LIMIT	169,910	173,307

15                   The unexpended General Fund appropriation balance  
16 existing on June 30, 2011, is hereby reappropriated.

17                   The limitation on expenditures for permanent and  
18 temporary salaries and per diems contained in this section does not  
19 include expenditures from trust funds.

20                   Sec. 163. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
21 POSTSECONDARY EDUCATION

22                   Program No. 297 - Education Grant Program

23		FY2011-12	FY2012-13
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1	FEDERAL FUND est.	401,216	401,533
2	PROGRAM TOTAL	401,216	401,533
3	SALARY LIMIT	16,761	17,036
4	Sec. 164. AGENCY NO. 48 - COORDINATING COMMISSION FOR		
5	POSTSECONDARY EDUCATION		
6	Program No. 640 - Postsecondary Education Coordination		
7		FY2011-12	FY2012-13
8	GENERAL FUND	1,166,756	1,185,157
9	CASH FUND	9,535	9,535
10	FEDERAL FUND est.	6,023	6,023
11	PROGRAM TOTAL	1,182,314	1,200,715
12	SALARY LIMIT	811,420	827,400
13	The unexpended General Fund appropriation balance		
14	existing on June 30, 2011, is hereby reappropriated.		
15	There is included in the appropriation to this program		
16	for FY2011-12 an estimated \$95,000 General Funds and for FY2012-13 an		
17	estimated \$95,000 General Funds for Midwestern Higher Education		
18	Compact state membership dues.		
19	Sec. 165. AGENCY NO. 48 - COORDINATING COMMISSION FOR		
20	POSTSECONDARY EDUCATION		
21	Program No. 650 - College Access Challenge Grant Program		
22		FY2011-12	FY2012-13
23	FEDERAL FUND est.	1,500,935	1,502,201

1	PROGRAM TOTAL	1,500,935	1,502,201
2	SALARY LIMIT	66,207	67,306
3	Sec. 166. AGENCY NO. 48 - COORDINATING COMMISSION FOR		
4	POSTSECONDARY EDUCATION		
5	Program No. 690 - Nebraska Opportunity Grant Program		
6		FY2011-12	FY2012-13
7	GENERAL FUND	6,418,156	6,418,156
8	CASH FUND	9,000,000	9,000,000
9	FEDERAL FUND est.	591,731	591,731
10	PROGRAM TOTAL	16,009,887	16,009,887

11           There are no personal services included in the  
 12 appropriations in this section.

13           There is included in the appropriation to this program  
 14 for FY2011-12 \$6,418,156 General Funds, \$9,000,000 Cash Funds, and  
 15 \$591,731 Federal Funds estimate for state aid, which shall only be  
 16 used for such purpose. There is included in the appropriation to this  
 17 program for FY2012-13 \$6,418,156 General Funds, \$9,000,000 Cash  
 18 Funds, and \$591,731 Federal Funds estimate for state aid, which shall  
 19 only be used for such purpose.

20           Sec. 167. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
 21 POSTSECONDARY EDUCATION

22           Program No. 691 - Access College Early Scholarship  
 23 Program

24		FY2011-12	FY2012-13
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1	GENERAL FUND	500,000	500,000
2	PROGRAM TOTAL	500,000	500,000

3           There are no personal services included in the  
4 appropriations in this section.

5           There is included in the appropriation to this program  
6 for FY2011-12 \$500,000 General Funds for state aid, which shall only  
7 be used for such purpose. There is included in the appropriation to  
8 this program for FY2012-13 \$500,000 General Funds for state aid,  
9 which shall only be used for such purpose.

10           Sec. 168. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE  
11 NEBRASKA STATE COLLEGES

12	Program No. 48 - Nebraska State Colleges - System Office		
13		FY2011-12	FY2012-13
14	GENERAL FUND	44,846,037	45,450,893
15	CASH FUND est.	27,900,573	28,210,737
16	FEDERAL FUND est.	46,699,900	46,739,698
17	REVOLVING FUND est.	7,961,387	8,027,948
18	PROGRAM TOTAL	127,407,897	128,429,276

19           The unexpended General Fund appropriation balance  
20 existing on June 30, 2011, is hereby reappropriated.

21           It is the intent of the Legislature that upon the  
22 approval of the Board of Trustees of the Nebraska State Colleges, the  
23 System Office of the Nebraska State Colleges may divide and  
24 distribute the funds appropriated to this program among Chadron State

1 College, Peru State College, Wayne State College, and the System  
2 Office of the Nebraska State Colleges.

3           It is the intent of the Legislature that Cash Fund  
4 revenue from resident tuition, nonresident tuition, off-campus  
5 tuition, and fees separately assessed shall be individually accounted  
6 for on the Nebraska Information System.

7           The Legislature reaffirms its intent to utilize the  
8 Nebraska Educational Data System created by Laws 1978, LB 897, to  
9 support the appropriations and oversight process for postsecondary  
10 education. It is further the intent of the Legislature that all  
11 institutions provide the data in the precise formats required by the  
12 Coordinating Commission for Postsecondary Education.

13           The Legislature reaffirms its commitment to long-range  
14 and short-range computer planning by the Nebraska state colleges. It  
15 is the intent of the Legislature that comprehensive computer plans of  
16 the Nebraska state colleges be updated biennially and submitted to  
17 the Legislative Fiscal Analyst, the Department of Administrative  
18 Services, and the Coordinating Commission for Postsecondary Education  
19 on or before October 15 of each odd-numbered year.

20           The Department of Administrative Services shall monitor  
21 the appropriations and expenditures of the Board of Trustees of the  
22 Nebraska State Colleges, Agency No. 50-0, and the Nebraska State  
23 Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-  
24 Program Classification Structure, Second Edition. Expenditure  
25 authority shall be limited to program appropriations.

1                   Sec. 169. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

2                   Program No. 781 - University - Administration

3                   (1) There is hereby appropriated to the Board of Regents  
4 of the University of Nebraska for expenditure and distribution to the  
5 campuses by the University of Nebraska Central Administration the  
6 following sums of money.

	FY2011-12	FY2012-13
8 GENERAL FUND	491,278,349	497,771,940
9 PROGRAM TOTAL	491,278,349	497,771,940

10                   The unexpended General Fund appropriation balance  
11 existing on June 30, 2011, is hereby reappropriated.

12                   (2) It is intended that the University of Nebraska  
13 Central Administration, upon approval of the Board of Regents of the  
14 University of Nebraska, divide and distribute the funds appropriated  
15 in this section among all the campuses and the central  
16 administration, including the Nebraska College of Technical  
17 Agriculture at Curtis. At the direction of the board, these funds may  
18 be supplemented by Cash Funds, Federal Funds, Revolving Funds, and  
19 Trust Funds.

20                   (3) There is included in the appropriation to this  
21 program for FY2011-12 an estimated \$2,593,945 General Funds and for  
22 FY2012-13 an estimated \$2,620,466 General Funds for the Nebraska  
23 College of Technical Agriculture at Curtis.

24                   There is included in the appropriation to this program  
25 for FY2011-12 an estimated \$1,572,794 General Funds and for FY2012-13

1 an estimated \$1,572,794 General Funds for the Nebraska Forest Service  
2 Program.

3 It is the intent of the Legislature that the Institute of  
4 Agriculture and Natural Resources and the Cooperative Extension  
5 Program are treated fairly in the University of Nebraska 2011-2013  
6 biennial budget setting process.

7 (4)(a) There is included in the appropriation to this  
8 program for the Board of Regents of the University of Nebraska for  
9 FY2011-12 an estimated \$11,201,281 General Funds and for FY2012-13 an  
10 estimated \$11,201,281 General Funds, to be administered by Central  
11 Administration, for the purpose of targeted research activities at  
12 the University of Nebraska. It is intended that none of these funds  
13 be used for new capital construction or renovation, except that a  
14 small portion may be used for short-term cash flow. Further, it is  
15 intended that an estimated \$304,255 of the estimated \$11,201,281 for  
16 FY2011-12 and an estimated \$304,255 of the estimated \$11,201,281 for  
17 FY2012-13 be used in conjunction with the Experimental Program to  
18 Stimulate Competitive Research (EPSCoR) which is expected to have an  
19 increased emphasis on applied research and technology transfer.

20 (b) It is intended that faculty teams, research centers,  
21 or individual faculty from the various colleges and departments of  
22 all of the campuses of the University of Nebraska should present  
23 research proposals to the Research Fund Advisory Committee and  
24 Central Administration for the various targeted research areas after  
25 the FY2011-12 appropriation has been made but prior to August 15,



1 2011. Inherent in this process is the concept that the best proposals  
2 be selected regardless of the campus of origin and that selections be  
3 made on a competitive basis.

4 (c) It is intended for the EPSCoR Program that faculty  
5 teams, clusters, research centers, or individual faculty from the  
6 various colleges and departments of all of the campuses of the  
7 University of Nebraska and Creighton University should present to the  
8 EPSCoR Planning Committee research proposals to be funded by the  
9 EPSCoR Program. Inherent in this process is the concept that the best  
10 proposals be selected regardless of the campus of origin and that  
11 selections be made on a competitive basis. Emphasis shall be placed  
12 on technology transfer and the research needs of business and  
13 industry. It is intended that the EPSCoR Planning Committee shall  
14 continue to develop the Nebraska State Science and Technology  
15 Transfer Plan as part of the EPSCoR Program. It is further intended  
16 that the existing Research Fund Advisory Committee and the existing  
17 EPSCoR Planning Committee coordinate and integrate the planning and  
18 project evaluation criteria and procedures for both the Nebraska  
19 Research Initiative Program and the EPSCoR Program. Matching funds  
20 for any research grants to Creighton University shall be in the form  
21 of a contract in which specific services are identified and a time  
22 period is specified. Creighton University shall provide an  
23 appropriate share of any match.

24 (d) The unexpended appropriations balance from the  
25 \$11,201,281 estimated General Funds appropriated for research

1 existing on June 30, 2011, and the unexpended appropriations balance  
2 from the estimated \$11,201,281 General Funds appropriated for  
3 research existing on June 30, 2012, are hereby reappropriated.

4 (5) The unexpended appropriations balance from any cash  
5 fund allocation established by the Board of Regents for the Tobacco  
6 Settlement funds received pursuant to section 24 of Laws 2001, LB  
7 692, existing on June 30, 2011, and the unexpended appropriations  
8 balance existing on June 30, 2012, are hereby reappropriated.

9 (6)(a) There is included in the appropriation to this  
10 program for FY2011-12 an estimate of \$618,955 General Funds for  
11 optometry student contracts. There is included in the appropriation  
12 to this program for FY2012-13 an estimate of \$464,206 General Funds  
13 for optometry student contracts.

14 (b) The unexpended appropriations balance for optometry  
15 student contracts for FY2010-11 and existing on June 30, 2011, and  
16 the unexpended appropriations balance for optometry student contracts  
17 for FY2011-12 and existing on June 30, 2012, are hereby  
18 reappropriated.

19 (7) It is intended that:

20 (a) The University of Nebraska shall report its  
21 expenditures on the Allotment Status Report and Regular Budget Status  
22 Report according to its internal operational and organizational  
23 structure, subject to approval by the Accounting Administrator and  
24 the budget administrator;

25 (b) The University of Nebraska shall report its

1 expenditures on the Program Classification Expenditure Report in the  
2 NCHEMS-Program Classification Structure, Second Edition, subject to  
3 approval by the Accounting Administrator and the budget  
4 administrator;

5 (c) The University of Nebraska shall submit the budget  
6 request in the NCHEMS-Program Classification Structure, Second  
7 Edition, for the University of Nebraska-Lincoln with an informational  
8 budget request for the Institute of Agriculture and Natural  
9 Resources, University of Nebraska at Omaha, University of Nebraska  
10 Medical Center, University of Nebraska at Kearney, Nebraska College  
11 of Technical Agriculture at Curtis, and University of Nebraska  
12 Central Administration;

13 (d) Comprehensive computer plans at the University of  
14 Nebraska shall be biennially updated and submitted to the Legislative  
15 Fiscal Analyst and to the budget division of the Department of  
16 Administrative Services on or before September 1 of odd-numbered  
17 years; and

18 (e) The Nebraska Educational Data System created by Laws  
19 1978, LB 897, shall be utilized to support the appropriations and  
20 oversight process for postsecondary education. It is further the  
21 intent of the Legislature that all institutions shall provide the  
22 data in the precise formats required by the Coordinating Commission  
23 for Postsecondary Education and that any expenditure of General Funds  
24 on the development of new information systems, including any student  
25 information system, meet the requirements of the Nebraska Educational

1 Data System as determined by the Coordinating Commission for  
 2 Postsecondary Education.

3 Sec. 170. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD

4 Program No. 694 - State Fair Support and Improvement

	FY2011-12	FY2012-13
5		
6 CASH FUND est.	2,500,000	2,500,000
7 PROGRAM TOTAL	2,500,000	2,500,000

8 Cash Fund expenditures shall not be limited to the amount  
 9 shown.

10 There is included in the appropriation to this program  
 11 for FY2011-12 \$2,500,000 Cash Funds estimate for state aid, which  
 12 shall only be used for such purpose. There is included in the  
 13 appropriation to this program for FY2012-13 \$2,500,000 Cash Funds  
 14 estimate for state aid, which shall only be used for such purpose.

15 Sec. 171. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD

16 Program No. 79 - Appraiser Licensing

	FY2011-12	FY2012-13
17		
18 CASH FUND	277,768	280,081
19 PROGRAM TOTAL	277,768	280,081
20 SALARY LIMIT	110,303	112,312

21 There is included in the appropriation to this program  
 22 for FY2011-12 \$25,000 Cash Funds, plus any reappropriated amount, for  
 23 legal services, which shall only be used for such purpose. There is  
 24 included in the appropriation to this program for FY2012-13 \$25,000

1 Cash Funds, plus any reappropriated amount, for legal services, which  
2 shall only be used for such purpose.

3 Sec. 172. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL  
4 SOCIETY

5 Program No. 648 - Nebraska State Historical Society

6	FY2011-12	FY2012-13
7 GENERAL FUND	3,797,693	3,853,605
8 CASH FUND	1,850,842	1,858,041
9 FEDERAL FUND est.	805,662	814,309
10 PROGRAM TOTAL	6,454,197	6,525,955
11 SALARY LIMIT	3,394,479	3,456,842

12 The unexpended General Fund appropriation balance on June  
13 30, 2011, is hereby reappropriated.

14 There is included in the appropriation to this program  
15 for FY2011-12 \$100,000 Federal Funds estimate for state aid, which  
16 shall only be used for such purpose. There is included in the  
17 appropriation to this program for FY2012-13 \$100,000 Federal Funds  
18 estimate for state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program  
20 for FY2011-12 \$25,000 General Funds and for FY2012-13 \$25,000 General  
21 Funds to carry out obligations of the agency under the Unmarked Human  
22 Burial Sites and Skeletal Remains Protection Act, which shall only be  
23 used for such purpose.

24 It is the intent of the Legislature that the Nebraska

1 State Historical Society shall continue to budget and account for  
 2 each of the branch museums at the subprogram level within this  
 3 program.

4 Appropriations shall only be expended for the operation,  
 5 construction, maintenance, or repair of a gift of real property after  
 6 that property has been approved for acceptance by the Governor and  
 7 the Legislature as required under section 81-1108.33.

8 The Department of Administrative Services shall monitor  
 9 the appropriations and expenditures for this program according to the  
 10 following program classifications:

11	No. 43 - Departmental Administration		
12	No. 258 - Library/Archives Division		
13	No. 541 - Museum Operation		
14	No. 542 - Branch Museums		
15	No. 543 - Archeology Division		
16	No. 552 - Historic Preservation		
17	No. 632 - Hall of Fame Commission		
18	No. 647 - Skeletal Remains Protection		
19	No. 653 - Gerald R. Ford Conservation Center		
20	Sec. 173. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,		
21	UTILIZATION, AND MARKETING BOARD		
22	Program No. 381 - Nebraska Wheat Development,		
23	Utilization, and Marketing Board		
24		FY2011-12	FY2012-13
25	CASH FUND	1,291,288	1,338,330

1	PROGRAM TOTAL	1,291,288	1,338,330
2	SALARY LIMIT	128,709	130,612
3	Sec. 174. AGENCY NO. 57 - NEBRASKA OIL AND GAS		
4	CONSERVATION COMMISSION		
5	Program No. 335 - Oil and Gas Conservation		
6		FY2011-12	FY2012-13
7	CASH FUND	775,420	779,345
8	FEDERAL FUND est.	92,013	93,595
9	PROGRAM TOTAL	867,433	872,940
10	SALARY LIMIT	520,185	528,441
11	Sec. 175. AGENCY NO. 58 - BOARD OF ENGINEERS AND		
12	ARCHITECTS		
13	Program No. 82 - Enforcement of Standards - Engineers and		
14	Architects		
15		FY2011-12	FY2012-13
16	CASH FUND	689,468	695,816
17	PROGRAM TOTAL	689,468	695,816
18	SALARY LIMIT	356,169	361,602
19	Sec. 176. AGENCY NO. 59 - BOARD OF GEOLOGISTS		
20	Program No. 159 - Enforcement of Standards		
21		FY2011-12	FY2012-13
22	CASH FUND	43,852	44,902
23	PROGRAM TOTAL	43,852	44,902

1	Sec. 177. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD		
2	Program No. 516 - Ethanol		
3		FY2011-12	FY2012-13
4	CASH FUND	529,779	535,708
5	PROGRAM TOTAL	529,779	535,708
6	SALARY LIMIT	289,282	294,431
7	Sec. 178. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY		
8	DEVELOPMENT BOARD		
9	Program No. 114 - Nebraska Dairy Industry Development		
10	Board		
11		FY2011-12	FY2012-13
12	CASH FUND	1,399,947	1,399,957
13	PROGRAM TOTAL	1,399,947	1,399,957
14	Sec. 179. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR		
15	LAND SURVEYORS		
16	Program No. 83 - Enforcement of Standards - Land		
17	Surveyors		
18		FY2011-12	FY2012-13
19	CASH FUND	28,372	28,374
20	PROGRAM TOTAL	28,372	28,374
21	Sec. 180. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC		
22	ACCOUNTANCY		
23	Program No. 84 - Enforcement of Standards		
24		FY2011-12	FY2012-13



1	CASH FUND	413,403	416,852
2	PROGRAM TOTAL	413,403	416,852
3	SALARY LIMIT	169,782	172,778

4                   The unexpended Cash Fund appropriation balance existing  
5 on June 30, 2011, is hereby reappropriated.

6                   Sec. 181. AGENCY NO. 64 – NEBRASKA STATE PATROL  
7                   Program No. 100 - Public Protection

8		FY2011-12	FY2012-13
9	GENERAL FUND	51,473,222	52,031,516
10	CASH FUND	4,368,935	4,391,029
11	FEDERAL FUND est.	126,483	157,150
12	PROGRAM TOTAL	55,968,640	56,579,695
13	SALARY LIMIT	33,648,596	34,287,851

14                   The unexpended General Fund appropriation balance  
15 existing on June 30, 2011, is hereby reappropriated.

16                   The Department of Administrative Services shall monitor  
17 the appropriations and expenditures for this program according to the  
18 following program classifications:

- 19                   No. 189 - Command and Support
- 20                   No. 190 - Criminal Investigations
- 21                   No. 195 - Road Operations

22                   There is included in the appropriation to this program  
23 for FY2011-12 \$150,000 General Funds and \$100,000 Federal Funds from  
24 the Byrne Criminal History Improvement set-aside funds, subject to

1 available federal appropriation, which shall only be expended for  
 2 criminal justice information systems improvements. There is included  
 3 in the appropriation to this program for FY2012-13 \$150,000 General  
 4 Funds and \$100,000 Federal Funds from the Byrne Criminal History  
 5 Improvement set-aside funds, subject to available federal  
 6 appropriation, which shall only be expended for criminal justice  
 7 information systems improvements. Federal Funds transferred to the  
 8 Nebraska State Patrol pursuant to this section shall be expended  
 9 consistent with all applicable federal laws, rules, and regulations  
 10 pertaining to Byrne Criminal History Improvement set-aside funds.

11 There is included in the appropriation to this program  
 12 for FY2011-12 \$485,979 Cash Funds and for FY2012-13 \$485,979 Cash  
 13 Funds, which appropriation amounts shall only be expended to provide  
 14 law enforcement coverage along state road construction zones. The  
 15 Department of Roads shall contract with the Nebraska State Patrol for  
 16 such law enforcement coverage and shall pay for such services from  
 17 the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund  
 18 in four equal quarterly amounts to be transferred by the State  
 19 Treasurer on or before July 15, October 15, January 15, and April 15,  
 20 for both FY2011-12 and FY2012-13.

21 Sec. 182. AGENCY NO. 64 - NEBRASKA STATE PATROL

22 Program No. 205 - Carrier Enforcement

	FY2011-12	FY2012-13
24 CASH FUND	7,059,909	7,145,123
25 FEDERAL FUND est.	2,071,536	2,110,715

1	PROGRAM TOTAL	9,131,445	9,255,838
2	SALARY LIMIT	5,573,294	5,681,331
3	Sec. 183. AGENCY NO. 64 - NEBRASKA STATE PATROL		
4	Program No. 325 - Operational Improvements		
5		FY2011-12	FY2012-13
6	CASH FUND	1,814,550	1,814,550
7	PROGRAM TOTAL	1,814,550	1,814,550
8	SALARY LIMIT	-0-	-0-

9                   The unexpended Cash Fund appropriation balance existing  
 10 on June 30, 2011, is hereby reappropriated.

11                   Expenditures from this program shall be restricted to the  
 12 Public Safety Cash Fund and the Nebraska State Patrol Drug Control  
 13 and Education Cash Fund. These two cash funds shall not be expended  
 14 from any other budget programs, except that the Public Safety Cash  
 15 Fund may also be expended from administratively created budget  
 16 Program No. 575, for the purpose of providing the required state  
 17 match for federal Byrne Act grants awarded to the Nebraska State  
 18 Patrol and from Program No. 850 for the Nebraska Public Safety  
 19 Communication System Project. Expenditures from these two Cash Funds  
 20 shall be made from separate budget subprograms.

21                   As funds become available, the Superintendent of Law  
 22 Enforcement and Public Safety shall submit proposed lists of projects  
 23 in writing to the budget division of the Department of Administrative  
 24 Services, which shall forward them to the Governor for approval or

1 rejection, except that no new projects shall be submitted by the  
 2 superintendent or approved by the Governor during FY2011-12 or  
 3 FY2012-13 until the Nebraska State Patrol has first reserved the full  
 4 Cash Fund appropriations and Cash Fund balances necessary to  
 5 completely meet the following obligations, as listed in highest to  
 6 lowest priority order:

7 (1) All active and outstanding operational improvement  
 8 project balances remaining unexpended as of June 30, 2011, in Program  
 9 325, and as reappropriated on June 30, 2011; and

10 (2) An estimated \$274,146 Cash Funds in FY2011-12 and an  
 11 estimated \$274,146 Cash Funds in FY2012-13, plus any adjustments  
 12 needed to meet the actual state matching requirements for federal  
 13 Byrne Act grants awarded to the Nebraska State Patrol.

14 Sec. 184. AGENCY NO. 64 - NEBRASKA STATE PATROL

15 Program No. 630 - State Capitol Security

	FY2011-12	FY2012-13
17 GENERAL FUND	238,395	242,689
18 REVOLVING FUND	972,619	981,746
19 PROGRAM TOTAL	1,211,014	1,224,435
20 SALARY LIMIT	680,024	691,679

21 The unexpended General Fund appropriation balance  
 22 existing on June 30, 2011, is hereby reappropriated.

23 Any security agreements entered into by the Nebraska  
 24 State Patrol, on behalf of the state capitol security division, shall

1 require that all such revenue be credited directly to the Capitol  
 2 Security Revolving Fund.

3 For budgeting purposes only, the amount of projected  
 4 revenue to be received from security agreements entered into by the  
 5 Nebraska State Patrol, on behalf of the state capitol security  
 6 division, to be credited directly to the Capitol Security Revolving  
 7 Fund is estimated to be \$427,556 for FY2011-12 and \$427,556 for  
 8 FY2012-13.

9 Sec. 185. AGENCY NO. 64 - NEBRASKA STATE PATROL  
 10 Program No. 850 - Nebraska Public Safety Communication  
 11 System

	FY2011-12	FY2012-13
12 GENERAL FUND	1,350,445	1,350,445
13 CASH FUND	3,032,262	3,035,344
14 PROGRAM TOTAL	4,382,707	4,385,789
15 SALARY LIMIT	125,800	128,476

16 The unexpended General Fund appropriation balance  
 17 existing on June 30, 2011, is hereby reappropriated. The unexpended  
 18 Cash Fund appropriation balance existing on June 30, 2011, is hereby  
 19 reappropriated.  
 20

21 There is included in the appropriation to this program  
 22 for FY2011-12 a retainer fee of \$262,138 General Funds and \$934,527  
 23 Cash Funds and there is included in the appropriation to this program  
 24 for FY2012-13 a retainer fee of \$262,138 General Funds and \$934,527

1 Cash Funds which shall be paid in four equal quarterly amounts to the  
2 Nebraska Public Safety Communication System Revolving Fund on or  
3 before July 15, October 15, January 15, and April 15 for Department  
4 of Administrative Services central costs of operating the Nebraska  
5 Public Safety Communication System, which shall only be used for such  
6 purpose. The retainer fee amounts shall only be expended against  
7 budget subprogram 1 as a separate and distinct budget subprogram and  
8 shall not be commingled with any other expenses.

9           There is included in the appropriation to this program  
10 for FY2011-12 \$718,369 Cash Funds and for FY2012-13 \$718,369 Cash  
11 Funds for an ongoing seven-year master lease financing agreement  
12 through the Department of Administrative Services for the acquisition  
13 of necessary radio equipment to connect to the Nebraska Public Safety  
14 Communication System. The master lease payments for radio equipment  
15 shall only be expended against budget subprogram 2 as a separate and  
16 distinct budget subprogram and shall not be commingled with any other  
17 expenses. The office of Chief Information Officer shall coordinate  
18 this master lease agreement with the accounting and budget divisions  
19 of the Department of Administrative Services and any other authorized  
20 state agencies.

21           There is included in the appropriation to this program  
22 for FY2011-12 \$1,379,366 Cash Funds for an ongoing three-year master  
23 lease financing agreement through the Department of Administrative  
24 Services for the acquisition of necessary mobile laptop computer  
25 equipment to connect to the Nebraska Public Safety Communication

1 System. The master lease payments for mobile laptop computer  
 2 equipment shall only be expended against budget subprogram 3 as a  
 3 separate and distinct budget subprogram and shall not be commingled  
 4 with any other expenses. The office of Chief Information Officer  
 5 shall coordinate this master lease agreement with the accounting and  
 6 budget divisions of the Department of Administrative Services and any  
 7 other authorized state agencies.

8 All other Nebraska State Patrol costs of operating the  
 9 Nebraska Public Safety Communication System shall only be expended  
 10 against budget subprogram 4 as a separate and distinct budget  
 11 subprogram and shall not be commingled with any other expenses.

12 Sec. 186. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 13 SERVICES

14 Program No. 49 - Departmental Administration

	FY2011-12	FY2012-13
15		
16 REVOLVING FUND	2,057,554	2,086,632
17 PROGRAM TOTAL	2,057,554	2,086,632
18 SALARY LIMIT	1,533,754	1,559,009

19 The unexpended Revolving Fund appropriation balance  
 20 existing on June 30, 2011, is hereby reappropriated.

21 Sec. 187. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 22 SERVICES

23 Program No. 101 - Chief Information Officer

	FY2011-12	FY2012-13
24		

1	GENERAL FUND	347,313	347,313
2	FEDERAL FUND est.	1,243,400	207,084
3	PROGRAM TOTAL	1,590,713	554,397
4	SALARY LIMIT	304,971	304,971

5           The unexpended General Fund appropriation balance  
6 existing on June 30, 2011, is hereby reappropriated.

7           There is included in the appropriation to this program  
8 for FY2011-12 \$1,201,170 Federal Funds estimate for state aid, which  
9 shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2012-13 \$197,960 Federal Funds  
11 estimate for state aid, which shall only be used for such purpose.

12           Sec. 188. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
13 SERVICES

14           Program No. 169 - Federal Liaison

15		FY2011-12	FY2012-13
16	GENERAL FUND	3,500	3,500
17	PROGRAM TOTAL	3,500	3,500

18           The unexpended General Fund appropriation balance  
19 existing on June 30, 2011, is hereby reappropriated.

20           Sec. 189. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
21 SERVICES

22           Program No. 170 - Intergovernmental Data Services

23		FY2011-12	FY2012-13
24	REVOLVING FUND	2,889,626	2,894,412



1	PROGRAM TOTAL	2,889,626	2,894,412
2	SALARY LIMIT	251,101	255,259
3	Sec. 190. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
4	SERVICES		
5	Program No. 171 - Materiel Division		
6		FY2011-12	FY2012-13
7	CASH FUND	63,711	63,711
8	REVOLVING FUND	21,372,404	21,423,376
9	PROGRAM TOTAL	21,436,115	21,487,087
10	SALARY LIMIT	2,700,628	2,744,893
11	Sec. 191. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
12	SERVICES		
13	Program No. 172 - Information Management Services		
14	Division		
15		FY2011-12	FY2012-13
16	REVOLVING FUND	46,820,032	47,102,070
17	PROGRAM TOTAL	46,820,032	47,102,070
18	SALARY LIMIT	13,082,402	13,327,366
19	Sec. 192. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
20	SERVICES		
21	Program No. 173 - Communications Division		
22		FY2011-12	FY2012-13
23	REVOLVING FUND	32,261,099	32,303,647

1	PROGRAM TOTAL	32,261,099	32,303,647
2	SALARY LIMIT	2,278,161	2,315,113
3	Sec. 193. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
4	SERVICES		
5	Program No. 180 - Transportation Services Bureau		
6		FY2011-12	FY2012-13
7	REVOLVING FUND	8,939,873	8,948,581
8	PROGRAM TOTAL	8,939,873	8,948,581
9	SALARY LIMIT	455,386	462,950
10	Sec. 194. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
11	SERVICES		
12	Program No. 245 - Nebraska Public Safety Communication		
13	System		
14		FY2011-12	FY2012-13
15	REVOLVING FUND	1,951,973	1,955,807
16	PROGRAM TOTAL	1,951,973	1,955,807
17	SALARY LIMIT	300,634	303,964
18	Sec. 195. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
19	SERVICES		
20	Program No. 509 - Budget Division		
21		FY2011-12	FY2012-13
22	GENERAL FUND	1,140,356	1,156,536
23	PROGRAM TOTAL	1,140,356	1,156,536

1	SALARY LIMIT	869,369	883,423
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2                   The unexpended General Fund appropriation balance  
 3 existing on June 30, 2011, is hereby reappropriated.

4                   Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE  
 5 SERVICES

6                   Program No. 535 - Risk Management Division

7		FY2011-12	FY2012-13
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8	REVOLVING FUND	463,152	464,262
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9	PROGRAM TOTAL	463,152	464,262
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10	SALARY LIMIT	172,134	173,099
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11                   Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE  
 12 SERVICES

13                   Program No. 560 - State Building Division

14		FY2011-12	FY2012-13
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15	GENERAL FUND	236,569	236,765
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16	CASH FUND	229,425	229,425
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17	REVOLVING FUND	35,928,121	35,991,438
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18	PROGRAM TOTAL	36,394,115	36,457,628
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19	SALARY LIMIT	3,188,717	3,243,877
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20                   The unexpended General Fund appropriation balance  
 21 existing on June 30, 2011, is hereby reappropriated.

22                   Charges assessed by the Department of Administrative  
 23 Services pursuant to provisions of subdivision (4)(b) of section  
 24 81-1108.17 for the Ferguson House shall not annually exceed an amount

1 calculated as follows:

2 (1) Multiply the insured replacement value of the  
3 Ferguson House property by two one-hundredths;

4 (2) Divide the amount of tenant-occupied gross square  
5 feet of Ferguson House space by the Ferguson House gross square feet  
6 of total space; and

7 (3) Multiply the amount computed in subdivision (1) of  
8 this section by the amount computed in subdivision (2) of this  
9 section.

10 Sec. 198. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
11 SERVICES

12 Program No. 567 - Accounting Division

	FY2011-12	FY2012-13
13		
14 REVOLVING FUND	4,362,104	4,400,070
15 PROGRAM TOTAL	4,362,104	4,400,070
16 SALARY LIMIT	1,883,014	1,915,989

17 Sec. 199. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
18 SERVICES

19 Program No. 573 - Task Force for Building Renewal

	FY2011-12	FY2012-13
20		
21 CASH FUND	458,774	464,529
22 PROGRAM TOTAL	458,774	464,529
23 SALARY LIMIT	331,582	336,581

24 Sec. 200. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

## 1 SERVICES

2 Program No. 591 - Tort Claims

	FY2011-12	FY2012-13
4 GENERAL FUND	210,000	210,000
5 CASH FUND	150,000	50,000
6 PROGRAM TOTAL	360,000	260,000

7 The unexpended General Fund appropriation balance  
 8 existing on June 30, 2011, is hereby reappropriated. The unexpended  
 9 Cash Fund appropriation balance existing on June 30, 2011, is hereby  
 10 reappropriated.

11 (1) The following amounts are hereby transferred to the  
 12 Tort Claims Fund from the respective agency fund balances:

- 13 (a) \$58 from the Department of Motor Vehicles;
- 14 (b) \$165,621 from the Department of Roads;
- 15 (c) \$5,378 from the Game and Parks Commission; and
- 16 (d) \$15,269 from the Department of Administrative  
 17 Services state building division.

18 Such sums shall be transferred to the risk management and  
 19 state claims division no later than August 1, 2011, or in four equal  
 20 payments on August 1, October 1, January 1, and April 1, at the  
 21 discretion of the Risk Manager.

22 (2) The following amounts are hereby transferred to the  
 23 Tort Claims Fund from the respective agency fund balances:

- 24 (a) \$58 from the Department of Motor Vehicles;
- 25 (b) \$165,621 from the Department of Roads;

1 (c) \$5,378 from the Game and Parks Commission; and  
 2 (d) \$15,269 from the Department of Administrative  
 3 Services state building division.

4 Such sums shall be transferred to the risk management and  
 5 state claims division no later than August 1, 2012, or in four equal  
 6 payments on August 1, October 1, January 1, and April 1, at the  
 7 discretion of the Risk Manager.

8 It is the intent of the Legislature that transfers  
 9 specified in this section for FY2012-13 be adjusted by the One  
 10 Hundred Second Legislature, Second Session, 2012, in accordance with  
 11 information available after July 1, 2011.

12 Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 13 SERVICES

14 Program No. 592 - Indemnification Claims

	FY2011-12	FY2012-13
15 GENERAL FUND	-0-	241,250
16 PROGRAM TOTAL	-0-	241,250

17 The unexpended General Fund appropriation balance  
 18 existing on June 30, 2011, is hereby reappropriated.

19 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 20 SERVICES

21 Program No. 593 - Workers' Compensation Claims

	FY2011-12	FY2012-13
22 REVOLVING FUND	15,560,825	15,560,825

1 PROGRAM TOTAL 15,560,825 15,560,825

2 It is the intent of the Legislature that state agencies,  
3 boards, and commissions make the workers' compensation insurance  
4 premium payments to the Workers' Compensation Claims Revolving Fund,  
5 which are hereby appropriated for FY2011-12 in this program under the  
6 authority of sections 81-8,239.02 and 81-8,239.03, to the risk  
7 management and state claims division no later than August 1, 2011, or  
8 in four equal payments on August 1, October 1, January 1, and April  
9 1, at the discretion of the Risk Manager.

10 It is the intent of the Legislature that state agencies,  
11 boards, and commissions make the workers' compensation insurance  
12 premium payments to the Workers' Compensation Claims Revolving Fund,  
13 which are hereby appropriated for FY2012-13 in this program under the  
14 authority of sections 81-8,239.02 and 81-8,239.03, to the risk  
15 management and state claims division no later than August 1, 2012, or  
16 in four equal payments on August 1, October 1, January 1, and April  
17 1, at the discretion of the Risk Manager.

18 There is included in the appropriation to this program  
19 for FY2011-12 an amount not to exceed \$25,000 Revolving Funds, which  
20 may be used to contract for rehabilitation services to assist worker  
21 rehabilitation in relation to workers' compensation cases. There is  
22 included in the appropriation to this program for FY2012-13 an amount  
23 not to exceed \$25,000 Revolving Funds, which may be used to contract  
24 for rehabilitation services to assist worker rehabilitation in  
25 relation to workers' compensation cases.

1                   Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
2 SERVICES

3                   Program No. 594 - State Insurance

	FY2011-12	FY2012-13
4		
5 REVOLVING FUND	7,115,874	7,115,874
6 PROGRAM TOTAL	7,115,874	7,115,874

7                   Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
8 SERVICES

9                   Program No. 605 - Personnel Division

	FY2011-12	FY2012-13
10		
11 GENERAL FUND	1,455,068	1,478,156
12 REVOLVING FUND	7,330,189	7,413,680
13 PROGRAM TOTAL	8,785,257	8,891,836
14 SALARY LIMIT	6,927,555	7,024,520

15                   The unexpended General Fund appropriation balance  
16 existing on June 30, 2011, is hereby reappropriated. The unexpended  
17 Revolving Fund appropriation balance existing on June 30, 2011, is  
18 hereby reappropriated.

19                   It is the intent of the Legislature that the personnel  
20 division of the Department of Administrative Services continue to  
21 accurately track vacant positions in state government through either  
22 the Nebraska Information System (NIS) or the new Talent Management  
23 System. It is intended that reports be available on a quarterly  
24 basis.



1                   Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 2 SERVICES

3                   Program No. 606 - Benefits Administration

	FY2011-12	FY2012-13
4		
5 CASH FUND	935,791	791,080
6 PROGRAM TOTAL	935,791	791,080
7 SALARY LIMIT	223,273	227,866

8                   Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 9 SERVICES

10                  Program No. 608 - Employee Relations Division

	FY2011-12	FY2012-13
11		
12 GENERAL FUND	366,434	372,299
13 PROGRAM TOTAL	366,434	372,299
14 SALARY LIMIT	247,527	252,622

15                  The unexpended General Fund appropriation balance  
 16 existing on June 30, 2011, is hereby reappropriated.

17                  Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 18 SERVICES

19                  Program No. 672 - City of the Primary Class Development  
 20 Project

	FY2011-12	FY2012-13
21		
22 CASH FUND	1,000,000	1,000,000
23 PROGRAM TOTAL	1,000,000	1,000,000

24                  The unexpended Cash Fund appropriation balance existing

1 on June 30, 2011, is hereby reappropriated.

2           There is included in the appropriation to this program  
 3 for FY2011-12 \$1,000,000 Cash Funds for state aid, which shall only  
 4 be used for such purpose. There is included in the appropriation to  
 5 this program for FY2012-13 \$1,000,000 Cash Funds for state aid, which  
 6 shall only be used for such purpose.

7           Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 8 SERVICES

9           Program No. 673 - City of the Metropolitan Class  
 10 Development Project

	FY2011-12	FY2012-13
11 CASH FUND	1,500,000	1,500,000
12 PROGRAM TOTAL	1,500,000	1,500,000

14           The unexpended Cash Fund appropriation balance existing  
 15 on June 30, 2011, is hereby reappropriated.

16           There is included in the appropriation to this program  
 17 for FY2011-12 \$1,500,000 Cash Funds for state aid, which shall only  
 18 be used for such purpose. There is included in the appropriation to  
 19 this program for FY2012-13 \$1,500,000 Cash Funds for state aid, which  
 20 shall only be used for such purpose.

21           Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 22 SERVICES

23           Program No. 685 - Office of the Nebraska Capitol  
 24 Commission

	FY2011-12	FY2012-13
25	FY2011-12	FY2012-13

1	GENERAL FUND	3,567,941	3,592,277
2	CASH FUND	35,387	35,387
3	REVOLVING FUND	4,750	4,750
4	PROGRAM TOTAL	3,608,078	3,632,414
5	SALARY LIMIT	1,149,602	1,171,623

6                   The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated. It is the intent  
8 of the Legislature that any reappropriated balance be used for  
9 unexpected increases in utility expenses.

10                   Sec. 210. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS  
11                   Program No. 58 - Enforcement of Standards - Abstracters

12		FY2011-12	FY2012-13
13	CASH FUND	47,919	50,105
14	PROGRAM TOTAL	47,919	50,105
15	SALARY LIMIT	23,788	24,778

16                   Sec. 211. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION  
17                   Program No. 59 - Enforcement of Standards

18		FY2011-12	FY2012-13
19	GENERAL FUND	1,152,618	1,178,277
20	FEDERAL FUND est.	677,810	677,810
21	PROGRAM TOTAL	1,830,428	1,856,087
22	SALARY LIMIT	1,087,469	1,109,753

23                   The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2 Sec. 212. AGENCY NO. 68 - COMMISSION ON LATINO-AMERICANS

3 Program No. 537 - Commission on Latino-Americans

4		FY2011-12	FY2012-13
5	GENERAL FUND	175,950	178,681
6	PROGRAM TOTAL	175,950	178,681
7	SALARY LIMIT	126,036	128,409

8 The unexpended General Fund appropriation balance  
9 existing on June 30, 2011, is hereby reappropriated.

10 Sec. 213. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

11 Program No. 326 - Promotion and Development of the Arts

12		FY2011-12	FY2012-13
13	GENERAL FUND	529,648	538,267
14	CASH FUND	10,000	10,000
15	FEDERAL FUND est.	192,902	195,155
16	PROGRAM TOTAL	732,550	743,422
17	SALARY LIMIT	480,794	490,237

18 The unexpended General Fund appropriation balance  
19 existing on June 30, 2011, is hereby reappropriated.

20 Sec. 214. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

21 Program No. 327 - Aid to the Arts

22		FY2011-12	FY2012-13
23	GENERAL FUND	838,069	838,069

1	FEDERAL FUND est.	688,800	688,800
2	PROGRAM TOTAL	1,526,869	1,526,869

3           There is included in the appropriation to this program  
 4 for FY2011-12 \$838,069 General Funds and \$688,800 Federal Funds  
 5 estimate for state aid, which shall only be used for such purpose.  
 6 There is included in the appropriation to this program for FY2012-13  
 7 \$838,069 General Funds and \$688,800 Federal Funds estimate for state  
 8 aid, which shall only be used for such purpose.

9           Sec. 215. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL  
 10           Program No. 329 - Arts and Humanities Preservation

11		FY2011-12	FY2012-13
12	CASH FUND	1,425,000	1,425,000
13	PROGRAM TOTAL	1,425,000	1,425,000

14           There is included in the appropriation to this program  
 15 for FY2011-12 \$1,425,000 Cash Funds for state aid, which shall only  
 16 be used for such purpose. There is included in the appropriation to  
 17 this program for FY2012-13 \$1,425,000 Cash Funds for state aid, which  
 18 shall only be used for such purpose.

19           The budget division of the Department of Administrative  
 20 Services shall only allot funds appropriated to this program if the  
 21 Nebraska Arts Council provides evidence of dollar-for-dollar matching  
 22 funds derived from nonstate sources, as required in subsection (1) of  
 23 section 82-332.

24           Sec. 216. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD  
 25           Program No. 116 - State Foster Care Review Board

	FY2011-12	FY2012-13
1		
2 GENERAL FUND	1,355,920	1,379,348
3 CASH FUND	5,700	5,700
4 FEDERAL FUND est.	400,000	400,000
5 PROGRAM TOTAL	1,761,620	1,785,048
6 SALARY LIMIT	1,046,531	1,066,878

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2011, is hereby reappropriated.

9           Sec. 217. AGENCY NO. 71 - STATE ENERGY OFFICE  
10           Program No. 106 - Energy Office Administration

	FY2011-12	FY2012-13
11		
12 CASH FUND	1,636,776	1,640,261
13 FEDERAL FUND est.	34,624,019	7,738,608
14 PROGRAM TOTAL	36,260,795	9,378,869
15 SALARY LIMIT	1,355,012	1,024,878

16           The unexpended Federal Fund appropriation balance  
17 existing on June 30, 2011, is hereby reappropriated.

18           There is included in the appropriation to this program  
19 for FY2011-12 \$1,250,000 Cash Funds and \$29,400,000 Federal Funds  
20 estimate for state aid, which shall only be used for such purpose.  
21 Cash Fund expenditures for state aid for FY2011-12 shall not be  
22 limited to the amount shown. There is included in the appropriation  
23 to this program for FY2012-13 \$1,250,000 Cash Funds and \$6,349,656

1 Federal Funds estimate for state aid, which shall only be used for  
 2 such purpose. Cash Fund expenditures for state aid for FY2012-13  
 3 shall not be limited to the amount shown.

4 Sec. 218. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
 5 DEVELOPMENT

6 Program No. 134 - Rural Development Commission

	FY2011-12	FY2012-13
7		
8 GENERAL FUND	1,144,049	1,146,046
9 PROGRAM TOTAL	1,144,049	1,146,046
10 SALARY LIMIT	86,762	88,497

11 The unexpended General Fund appropriation balance less  
 12 state aid existing on June 30, 2011, is hereby reappropriated.

13 There is included in the appropriation to this program  
 14 for FY2011-12 \$989,650 General Funds for state aid, which shall only  
 15 be used for such purpose. There is included in the appropriation to  
 16 this program for FY2012-13 \$989,650 General Funds for state aid,  
 17 which shall only be used for such purpose.

18 Sec. 219. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
 19 DEVELOPMENT

20 Program No. 600 - Administration

	FY2011-12	FY2012-13
21		
22 GENERAL FUND	1,230,838	1,248,772
23 CASH FUND	272,688	272,972
24 FEDERAL FUND est.	156,854	158,344

1	PROGRAM TOTAL	1,660,380	1,680,088
2	SALARY LIMIT	874,121	891,237

3           The unexpended General Fund appropriation balance less  
4 state aid existing on June 30, 2011, is hereby reappropriated.

5           There is included in the appropriation to this program  
6 for FY2011-12 \$93,100 General Funds and \$14,250 Cash Funds for state  
7 aid, which shall only be used for such purpose. There is included in  
8 the appropriation to this program for FY2012-13 \$93,100 General Funds  
9 and \$14,250 Cash Funds for state aid, which shall only be used for  
10 such purpose.

11           Sec. 220. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
12 DEVELOPMENT

13           Program No. 601 - Community and Rural Development

14		FY2011-12	FY2012-13
15	GENERAL FUND	698,092	699,534
16	CASH FUND	11,617,526	11,622,018
17	FEDERAL FUND est.	25,712,418	25,712,418
18	PROGRAM TOTAL	38,028,036	38,033,970
19	SALARY LIMIT	1,032,968	1,049,321

20           The unexpended General Fund appropriation balance less  
21 state aid existing on June 30, 2011, is hereby reappropriated.

22           There is included in the appropriation to this program  
23 for FY2011-12 \$463,172 General Funds, \$11,000,000 Cash Funds, and  
24 \$23,937,950 Federal Funds estimate for state aid, which shall only be



1 used for such purpose. There is included in the appropriation to this  
 2 program for FY2012-13 \$463,172 General Funds, \$11,000,000 Cash Funds,  
 3 and \$23,937,950 Federal Funds estimate for state aid, which shall  
 4 only be used for such purpose.

5                   Sec. 221. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
 6 DEVELOPMENT

7                   Program No. 603 - Industrial Recruitment

	FY2011-12	FY2012-13
8		
9 GENERAL FUND	2,486,866	2,516,025
10 CASH FUND	1,243,504	1,244,881
11 FEDERAL FUND est.	325,515	325,515
12 PROGRAM TOTAL	4,055,885	4,086,421
13 SALARY LIMIT	1,337,006	1,363,814

14                   The unexpended General Fund appropriation balance  
 15 existing on June 30, 2011, is hereby reappropriated.

16                   The unexpended Cash Fund appropriation balance existing  
 17 on June 30, 2011, is hereby reappropriated.

18                   There is included in the appropriation to this program  
 19 for FY2011-12 \$1,107,944 Cash Funds and \$249,341 Federal Funds  
 20 estimate for state aid, which shall only be used for such purpose.  
 21 There is included in the appropriation to this program for FY2012-13  
 22 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate for state  
 23 aid, which shall only be used for such purpose.

24                   Sec. 222. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC

1	DEVELOPMENT		
2	Program No. 618 - Tourism Promotion		
3		FY2011-12	FY2012-13
4	GENERAL FUND	250,000	250,000
5	CASH FUND	3,964,556	3,979,777
6	FEDERAL FUND est.	959,815	959,815
7	PROGRAM TOTAL	5,174,371	5,189,592
8	SALARY LIMIT	712,821	726,350

9           The unexpended General Fund appropriation balance  
 10 existing on June 30, 2011, is hereby reappropriated.

11           There is included in the appropriation to this program  
 12 for FY2011-12 \$102,600 Cash Funds for state aid, which shall only be  
 13 used for such purpose. There is included in the appropriation to this  
 14 program for FY2012-13 \$102,600 Cash Funds for state aid, which shall  
 15 only be used for such purpose.

16           There is included in the appropriation to this program  
 17 for FY2011-12 \$250,000 General Funds, which shall be used by the  
 18 Department of Economic Development for advertising, marketing, and  
 19 promotional efforts for tourism activities and travel destinations.  
 20 Such promotional activities shall be representative of the statewide  
 21 tourism economy and targeted toward external markets in an effort to  
 22 bring outside capital into the state. There is included in the  
 23 appropriation to this program for FY2012-13 \$250,000 General Funds,  
 24 which shall be used by the Department of Economic Development for

1 advertising, marketing, and promotional efforts for tourism  
 2 activities and travel destinations. Such promotional activities shall  
 3 be representative of the statewide tourism economy and targeted  
 4 toward external markets in an effort to bring outside capital into  
 5 the state.

6                   Sec. 223. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
 7 DEVELOPMENT

8                   Program No. 655 - Local Civic/Convention Finance Aid

	FY2011-12	FY2012-13
9		
10 CASH FUND	617,500	617,500
11 PROGRAM TOTAL	617,500	617,500

12                   There is included in the appropriation to this program  
 13 for FY2011-12 \$617,500 Cash Funds for state aid, which shall only be  
 14 used for such purpose. There is included in the appropriation to this  
 15 program for FY2012-13 \$617,500 Cash Funds for state aid, which shall  
 16 only be used for such purpose.

17                   Sec. 224. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE  
 18 ARCHITECTS

19                   Program No. 597 - State Board of Landscape Architects

	FY2011-12	FY2012-13
20		
21 CASH FUND	32,021	32,711
22 PROGRAM TOTAL	32,021	32,711

23                   Sec. 225. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

24                   Program No. 72 - Enforcement of Standards

1		FY2011-12	FY2012-13
2	CASH FUND	637,446	641,776
3	PROGRAM TOTAL	637,446	641,776
4	SALARY LIMIT	189,976	193,303

5                   Sec. 226. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL

6                   Program No. 610 - Investments Administration

7		FY2011-12	FY2012-13
8	CASH FUND	2,436,150	2,480,449
9	PROGRAM TOTAL	2,436,150	2,480,449
10	SALARY LIMIT	870,789	884,643

11                   It is the intent of the Legislature that the value of  
 12 certain credits for services and supplies received be accounted for  
 13 as an expenditure attributable to agency operations. The Nebraska  
 14 Investment Council shall submit to the Department of Administrative  
 15 Services a quarterly reconciliation report of all credits for  
 16 services and supplies received in support of operations. The  
 17 Department of Administrative Services shall establish the appropriate  
 18 subprogram and accounts to separately identify all such transactions.

19                   Such amounts are hereby appropriated as reported to the  
 20 Department of Administrative Services. Such amounts shall not be  
 21 included for purposes of calculating investment charges pursuant to  
 22 section 72-1249.02.

23                   Sec. 227. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

24                   Program No. 584 - Indian Affairs

	FY2011-12	FY2012-13
1		
2 GENERAL FUND	179,486	167,410
3 CASH FUND	137,922	92,922
4 PROGRAM TOTAL	317,408	260,332
5 SALARY LIMIT	160,862	163,401

6                   The unexpended General Fund and Cash Fund appropriation  
7 balances existing on June 30, 2011, are hereby reappropriated.

8                   There is included in the appropriation to this program  
9 for FY2011-12 \$15,000 General Funds for state aid, to carry out the  
10 provisions of sections 81-2509 to 81-2513, which shall only be used  
11 for such purpose.

12                   Sec. 228. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL  
13 RELATIONS

14                   Program No. 490 - Commissioner Expenses

	FY2011-12	FY2012-13
15		
16 GENERAL FUND	67,477	67,477
17 PROGRAM TOTAL	67,477	67,477

18                   The unexpended General Fund appropriation balance  
19 existing on June 30, 2011, is hereby reappropriated.

20                   Sec. 229. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL  
21 RELATIONS

22                   Program No. 531 - Administration

	FY2011-12	FY2012-13
23		
24 GENERAL FUND	213,684	216,631

1	PROGRAM TOTAL	213,684	216,631
2	SALARY LIMIT	128,446	131,006

3           The unexpended General Fund appropriation balance  
4 existing on June 30, 2011, is hereby reappropriated.

5           Sec. 230. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
6 ENFORCEMENT AND CRIMINAL JUSTICE

7           Program No. 150 - Juvenile Services Act

8		FY2011-12	FY2012-13
9	GENERAL FUND	699,644	700,592
10	PROGRAM TOTAL	699,644	700,592
11	SALARY LIMIT	61,603	62,428

12           The unexpended General Fund appropriation balance, less  
13 aid, existing on June 30, 2011, is hereby reappropriated.

14           There is included in the appropriation to this program  
15 for FY2011-12 \$587,812 General Funds for state aid, which shall only  
16 be used for such purpose. There is included in the appropriation to  
17 this program for FY2012-13 \$587,812 General Funds for state aid,  
18 which shall only be used for such purpose.

19           Sec. 231. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
20 ENFORCEMENT AND CRIMINAL JUSTICE

21           Program No. 155 - County Juvenile Services Aid

22		FY2011-12	FY2012-13
23	GENERAL FUND	1,477,575	1,477,575
24	PROGRAM TOTAL	1,477,575	1,477,575

1 SALARY LIMIT -0- -0-

2 There is included in the appropriation to this program  
3 for FY2011-12 \$1,477,575 General Funds for state aid, which shall  
4 only be used for such purpose. There is included in the appropriation  
5 to this program for FY2012-13 \$1,477,575 General Funds for state aid,  
6 which shall only be used for such purpose.

7 Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 198 - Central Administration

	FY2011-12	FY2012-13
11 GENERAL FUND	471,943	478,596
12 CASH FUND	37,793	38,271
13 FEDERAL FUND est.	5,382,204	5,388,403
14 PROGRAM TOTAL	5,891,940	5,905,270
15 SALARY LIMIT	609,944	621,523

16 The unexpended General Fund appropriation balance, less  
17 aid, existing on June 30, 2011, is hereby reappropriated.

18 There is included in the appropriation to this program  
19 for FY2011-12 \$13,457 General Funds and \$4,520,673 Federal Funds  
20 estimate for state aid, which shall only be used for such purpose.  
21 There is included in the appropriation to this program for FY2012-13  
22 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state  
23 aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program

1 for FY2011-12 \$62,000 General Funds and \$194,233 Federal Funds  
 2 estimate from the federal Victims of Crime Act of 1984 to operate a  
 3 victim notification system, which shall only be used for such  
 4 purpose. There is included in the appropriation to this program for  
 5 FY2012-13 \$62,000 General Funds and \$194,233 Federal Funds estimate  
 6 from the federal Victims of Crime Act of 1984 to operate a victim  
 7 notification system, which shall only be used for such purpose.

8 Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 9 ENFORCEMENT AND CRIMINAL JUSTICE

10 Program No. 199 - Nebraska Law Enforcement Training  
 11 Center

	FY2011-12	FY2012-13
12 GENERAL FUND	1,849,979	1,860,843
13 CASH FUND	804,060	811,274
14 FEDERAL FUND est.	57,693	58,034
15 PROGRAM TOTAL	2,711,732	2,730,151
16 SALARY LIMIT	828,219	844,216

17 The unexpended General Fund appropriation balance  
 18 existing on June 30, 2011, is hereby reappropriated.

19 There is included in the appropriation to this program  
 20 for FY2011-12 \$827,779 General Funds for Training Center building  
 21 rental charges to be paid to the state building division, which shall  
 22 only be used for such purpose. There is included in the appropriation  
 23 to this program for FY2012-13 \$827,779 General Funds for Training  
 24



1 Center building rental charges to be paid to the state building  
 2 division, which shall only be used for such purpose.

3           There is included in the appropriation to this program  
 4 for FY2011-12 \$432,327 General Funds for the annual depreciation  
 5 charge to be paid to the state building division, which shall only be  
 6 used for such purpose. There is included in the appropriation to this  
 7 program for FY2012-13 \$432,327 General Funds for the annual  
 8 depreciation charge to be paid to the state building division, which  
 9 shall only be used for such purpose.

10           All food service charges for students shall be separate  
 11 and distinct from tuition and fee charges assessed, and such food  
 12 service charges shall not be included or commingled for purposes of  
 13 establishing annual tuition and fee rates.

14           Any rules, regulations, or operating instructions adopted  
 15 by the Nebraska Commission on Law Enforcement and Criminal Justice  
 16 shall be consistent with the provisions of this section.

17           Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 18 ENFORCEMENT AND CRIMINAL JUSTICE

19           Program No. 201 - Victim-Witness Assistance

	FY2011-12	FY2012-13
20		
21 GENERAL FUND	56,380	56,380
22 FEDERAL FUND est.	2,722,295	2,723,456
23 PROGRAM TOTAL	2,778,675	2,779,836
24 SALARY LIMIT	46,279	47,287

1                   The unexpended General Fund appropriation balance, less  
2 aid, existing on June 30, 2011, is hereby reappropriated.

3                   There is included in the appropriation to this program  
4 for FY2011-12 \$52,559 General Funds and \$2,632,086 Federal Funds  
5 estimate for state aid, which shall only be used for such purpose.  
6 There is included in the appropriation to this program for FY2012-13  
7 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state  
8 aid, which shall only be used for such purpose.

9                   Sec. 235. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
10 ENFORCEMENT AND CRIMINAL JUSTICE

11                   Program No. 202 - Crime Victims' Reparations

	FY2011-12	FY2012-13
12                   GENERAL FUND	27,837	27,837
13                   CASH FUND	194,000	194,000
14                   FEDERAL FUND est.	128,400	128,400
15                   PROGRAM TOTAL	350,237	350,237
16                   SALARY LIMIT	-0-	-0-

17                   The unexpended General Fund appropriation balance, less  
18 aid, existing on June 30, 2011, is hereby reappropriated.

19                   There is included in the appropriation to this program  
20 for FY2011-12 \$20,000 General Funds, \$194,000 Cash Funds, and  
21 \$128,400 Federal Funds estimate for state aid, which shall only be  
22 used for such purpose. There is included in the appropriation to this  
23 program for FY2012-13 \$20,000 General Funds, \$194,000 Cash Funds, and  
24

1 \$128,400 Federal Funds estimate for state aid, which shall only be  
2 used for such purpose.

3 Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
4 ENFORCEMENT AND CRIMINAL JUSTICE

5 Program No. 203 - Jail Standards Board

	FY2011-12	FY2012-13
6 GENERAL FUND	287,524	291,502
7 PROGRAM TOTAL	287,524	291,502
8 SALARY LIMIT	173,811	177,265

9  
10 The unexpended General Fund appropriation balance  
11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 237. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
13 ENFORCEMENT AND CRIMINAL JUSTICE

14 Program No. 204 - Office of Violence Prevention

	FY2011-12	FY2012-13
15 GENERAL FUND	251,209	252,845
16 CASH FUND	210,500	210,500
17 PROGRAM TOTAL	461,709	463,345
18 SALARY LIMIT	71,050	72,471

19  
20 The unexpended General Fund and Cash Fund appropriation  
21 balances existing on June 30, 2011, are hereby reappropriated.

22 There is included in the appropriation to this program  
23 for FY2011-12 \$150,000 General Funds and \$200,000 Cash Funds for  
24 state aid, which shall only be used for such purpose. There is

1 included in the appropriation to this program for FY2012-13 \$150,000  
 2 General Funds and \$200,000 Cash Funds for state aid, which shall only  
 3 be used for such purpose.

4           Sec. 238. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 5 ENFORCEMENT AND CRIMINAL JUSTICE

6           Program No. 210 - State Agency Byrne Grants

	FY2011-12	FY2012-13
8 CASH FUND	421,151	421,151
9 FEDERAL FUND est.	1,329,951	1,329,951
10 PROGRAM TOTAL	1,751,102	1,751,102
11 SALARY LIMIT	-0-	-0-

12           The budget division of the Department of Administrative  
 13 Services shall create a separate budget program within each agency  
 14 receiving funds from the appropriation to this program to properly  
 15 account for such funds. The expenditure limitation for permanent and  
 16 temporary salaries and per diems may be increased within these  
 17 administratively created programs to allow for the expenditure of  
 18 personal services.

19           At the direction of the budget administrator of the  
 20 budget division of the Department of Administrative Services, any  
 21 funds appropriated to this program shall be administratively  
 22 transferred to the appropriate state agencies that have been awarded  
 23 federal Byrne Act grants by the Nebraska Commission on Law  
 24 Enforcement and Criminal Justice. The Nebraska Commission on Law

1 Enforcement and Criminal Justice shall certify to the budget division  
 2 of the Department of Administrative Services the federal fund  
 3 appropriations to be transferred pursuant to this section.

4           The budget division of the Department of Administrative  
 5 Services shall determine the appropriate twenty-five-percent state  
 6 matching requirement for state agencies awarded federal Byrne Act  
 7 grants by the Nebraska Commission on Law Enforcement and Criminal  
 8 Justice. The budget division of the Department of Administrative  
 9 Services shall determine the required allocation of Byrne Act state  
 10 matching funds and shall administratively transfer any available Cash  
 11 Fund appropriations made to this program, and if necessary, existing  
 12 General Fund appropriations made to state agency grant recipients to  
 13 the respective administratively created programs to meet the state  
 14 matching requirement. The General Fund and Cash Fund appropriations  
 15 transferred shall only be used to meet the state matching requirement  
 16 for state agencies.

17           Sec. 239. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 18 ENFORCEMENT AND CRIMINAL JUSTICE

19           Program No. 215 - Criminal Justice Information System

	FY2011-12	FY2012-13
20		
21 GENERAL FUND	141,319	142,453
22 FEDERAL FUND est.	809,658	810,634
23 PROGRAM TOTAL	950,977	953,087
24 SALARY LIMIT	94,802	96,634

1                   The unexpended General Fund appropriation balance  
2 existing on June 30, 2011, is hereby reappropriated.

3                   Funds appropriated to this program shall be used to  
4 support criminal justice information systems projects for state law  
5 enforcement agencies and to assist with the sharing of criminal  
6 justice information by federal, state, and local agencies.

7                   Sec. 240. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
8 ENFORCEMENT AND CRIMINAL JUSTICE

9                   Program No. 220 - Community Corrections Council Office

	FY2011-12	FY2012-13
10		
11 GENERAL FUND	5,484,959	5,488,959
12 CASH FUND	405,917	406,951
13 PROGRAM TOTAL	5,890,876	5,895,910
14 SALARY LIMIT	218,643	223,016

15                   The unexpended General Fund appropriation balance  
16 existing on June 30, 2011, is hereby reappropriated.

17                   Sec. 241. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND  
18 VISUALLY IMPAIRED

19                   Program No. 357 - Blind and Visually Impaired

	FY2011-12	FY2012-13
20		
21 GENERAL FUND	1,014,214	1,023,003
22 CASH FUND	93,988	94,296
23 FEDERAL FUND est.	3,275,917	3,315,713
24 PROGRAM TOTAL	4,384,119	4,433,012

1 SALARY LIMIT 2,082,540 2,117,500

2 There is included in the appropriation to this program  
 3 for FY2011-12 \$176,890 General Funds, \$10,000 Cash Funds, and  
 4 \$477,018 Federal Funds estimate for state aid, which shall only be  
 5 used for such purpose. There is included in the appropriation to this  
 6 program for FY2012-13 \$176,890 General Funds, \$10,000 Cash Funds, and  
 7 \$478,718 Federal Funds estimate for state aid, which shall only be  
 8 used for such purpose.

9 There is included in the appropriation to this program  
 10 for FY2011-12 \$128,250 General Funds and for FY2012-13 \$128,250  
 11 General Funds for services for the older blind, which shall only be  
 12 used for such purpose. It is the intent of the Legislature that  
 13 services for the older blind be coordinated and integrated to the  
 14 extent possible with services provided to the aged by other state  
 15 agencies.

16 The unexpended General Fund appropriation balance, less  
 17 aid, existing on June 30, 2011, is hereby reappropriated.

18 Sec. 242. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND  
 19 HARD OF HEARING

20 Program No. 578 - Hearing Impaired

	FY2011-12	FY2012-13
21		
22 GENERAL FUND	838,373	848,782
23 CASH FUND	23,986	18,236
24 PROGRAM TOTAL	862,359	867,018

1 SALARY LIMIT 501,260 510,332

2 The unexpended General Fund appropriation balance  
3 existing on June 30, 2011, is hereby reappropriated.

4 Sec. 243. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

5 Program No. 151 - Aid to Community Colleges

6 FY2011-12 FY2012-13

7 GENERAL FUND 86,758,025 87,870,147

8 PROGRAM TOTAL 86,758,025 87,870,147

9 There is included in the appropriation to this program  
10 for FY2011-12 \$86,758,025 General Funds for state aid, which shall  
11 only be used for such purpose. There is included in the appropriation  
12 to this program for FY2012-13 \$87,870,147 General Funds for state  
13 aid, which shall only be used for such purpose.

14 Sec. 244. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
15 QUALITY

16 Program No. 513 - Environmental Quality

17 FY2011-12 FY2012-13

18 GENERAL FUND 5,918,317 5,769,858

19 CASH FUND 29,069,083 29,177,280

20 FEDERAL FUND est. 16,100,316 16,230,308

21 PROGRAM TOTAL 51,087,716 51,177,446

22 SALARY LIMIT 11,432,038 11,654,487

23 The unexpended General Fund appropriation balance, less  
24 aid, existing on June 30, 2011, is hereby reappropriated. The



1 unexpended Federal Fund appropriation balance existing on June 30,  
2 2011, is hereby reappropriated.

3 The Department of Administrative Services shall monitor  
4 the appropriations and expenditures for this program according to the  
5 following program classifications:

- 6 No. 513 - Administration
- 7 No. 586 - Water Quality
- 8 No. 587 - Land Quality
- 9 No. 588 - Air Quality

10 There is included in the appropriation to this program  
11 for FY2011-12 \$2,638,396 General Funds, \$13,500,000 Cash Funds, and  
12 \$265,000 Federal Funds estimate for state aid, which shall only be  
13 used for such purpose. There is included in the appropriation to this  
14 program for FY2012-13 \$2,446,846 General Funds, \$13,500,000 Cash  
15 Funds, and \$265,000 Federal Funds estimate for state aid, which shall  
16 only be used for such purpose.

17 Sec. 245. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
18 QUALITY

19 Program No. 523 - Wastewater Loan Fund

	FY2011-12	FY2012-13
20		
21 CASH FUND	1,200,000	1,200,000
22 FEDERAL FUND est.	5,140,000	5,140,000
23 PROGRAM TOTAL	6,340,000	6,340,000

24 The unexpended Federal Fund appropriation balance  
25 existing on June 30, 2011, is hereby reappropriated.

1                   There is included in the appropriation to this program  
 2 for FY2011-12 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds  
 3 estimate for state aid, which shall only be used for such purpose.  
 4 There is included in the appropriation to this program for FY2012-13  
 5 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds estimate for state  
 6 aid, which shall only be used for such purpose.

7                   Funds set aside for grants to small communities shall not  
 8 be commingled with funds deposited in the Wastewater Treatment  
 9 Facilities Construction Loan Fund.

10                   Sec. 246. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
 11 QUALITY

12                   Program No. 528 - Drinking Water Facilities Loan Fund

	FY2011-12	FY2012-13
13 CASH FUND	2,250,000	500,000
14 FEDERAL FUND est.	8,500,000	8,500,000
15 PROGRAM TOTAL	10,750,000	9,000,000

16                   The unexpended Federal Fund appropriation balance  
 17 existing on June 30, 2011, is hereby reappropriated.

18                   There is included in the appropriation to this program  
 19 for FY2011-12 \$2,250,000 Cash Funds and \$8,500,000 Federal Funds  
 20 estimate for state aid, which shall only be used for such purpose.  
 21 There is included in the appropriation to this program for FY2012-13  
 22 \$500,000 Cash Funds and \$8,500,000 Federal Funds estimate for state  
 23 aid, which shall only be used for such purpose.

24                   Sec. 247. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

1 BOARD

2 Program No. 41 - Administration of Retirement Systems and  
3 Deferred Compensation

	FY2011-12	FY2012-13
4		
5 CASH FUND	5,182,888	4,962,036
6 PROGRAM TOTAL	5,182,888	4,962,036
7 SALARY LIMIT	2,042,360	2,078,865

8 Sec. 248. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

9 BOARD

10 Program No. 42 - Board Member Expenses

	FY2011-12	FY2012-13
11		
12 CASH FUND	34,612	34,612
13 PROGRAM TOTAL	34,612	34,612
14 SALARY LIMIT	7,000	7,000

15 It is the intent of the Legislature that all expenses of  
16 the members of the Public Employees Retirement Board, including  
17 conference registration expenses, be paid exclusively from this  
18 program.

19 Sec. 249. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

20 BOARD

21 Program No. 515 - Public Employees Retirement

	FY2011-12	FY2012-13
22		
23 GENERAL FUND	28,344,698	29,629,917
24 PROGRAM TOTAL	28,344,698	29,629,917

1           There is included in the appropriation to this program  
2 for FY2011-12 \$21,907,947 General Funds to provide additional funding  
3 to the School Employees Retirement System, which shall only be used  
4 for such purpose. There is included in the appropriation to this  
5 program for FY2012-13 \$21,696,235 General Funds to provide additional  
6 funding to the School Employees Retirement System, which shall only  
7 be used for such purpose.

8           There is included in the appropriation to this program  
9 for FY2011-12 \$4,885,824 General Funds to provide additional funding  
10 to the Class V School Employees Retirement System, which shall only  
11 be used for such purpose. There is included in the appropriation to  
12 this program for FY2012-13 \$5,107,301 General Funds to provide  
13 additional funding to the Class V School Employees Retirement System,  
14 which shall only be used for such purpose.

15           There is included in the appropriation to this program  
16 for FY2011-12 \$1,478,683 General Funds to provide additional funding  
17 to the Nebraska State Patrol Retirement System, which shall only be  
18 used for such purpose. There is included in the appropriation to this  
19 program for FY2012-13 \$2,754,137 General Funds to provide additional  
20 funding to the Nebraska State Patrol Retirement System, which shall  
21 only be used for such purpose.

22           There is included in the appropriation to this program  
23 for FY2011-12 \$72,244 General Funds to provide additional funding to  
24 the Nebraska Judges Retirement System, which shall only be used for  
25 such purpose. There is included in the appropriation to this program

1 for FY2012-13 \$72,244 General Funds to provide additional funding to  
 2 the Nebraska Judges Retirement System, which shall only be used for  
 3 such purpose.

4 Pursuant to section 84-1319.01, each state agency  
 5 participating in the State Employees Retirement System of the State  
 6 of Nebraska shall contribute an amount to the State Equal Retirement  
 7 Benefit Fund to provide all similarly situated male and female  
 8 members with equal benefits. It is the intent of the Legislature that  
 9 the Public Employees Retirement Board notify each state agency of the  
 10 amount to be paid to the fund for FY2011-12 and FY2012-13.

11 Sec. 250. AGENCY NO. 86 - DRY BEAN COMMISSION

12 Program No. 137 - Dry Bean Commission

	FY2011-12	FY2012-13
13		
14 CASH FUND	379,785	380,494
15 PROGRAM TOTAL	379,785	380,494
16 SALARY LIMIT	37,575	38,191

17 Sec. 251. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND  
 18 DISCLOSURE COMMISSION

19 Program No. 94 - Nebraska Political Accountability

	FY2011-12	FY2012-13
20		
21 GENERAL FUND	401,814	407,548
22 CASH FUND	161,509	164,302
23 PROGRAM TOTAL	563,323	571,850
24 SALARY LIMIT	382,589	389,994

1                   The unexpended General Fund appropriation balance  
 2 existing on June 30, 2011, is hereby reappropriated.

3                   Sec. 252. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND  
 4 DISCLOSURE COMMISSION

5                   Program No. 95 - Campaign Finance Limitation Act

	FY2011-12	FY2012-13
6		
7 CASH FUND	832,132	915,832
8 PROGRAM TOTAL	832,132	915,832

9                   There is included in the appropriation to this program  
 10 for FY2011-12 \$832,132 Cash Funds estimate for state aid, which shall  
 11 only be used for such purpose. There is included in the appropriation  
 12 to this program for FY2012-13 \$915,832 Cash Funds estimate for state  
 13 aid, which shall only be used for such purpose.

14                  Sec. 253. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,  
 15 AND MARKETING BOARD

16                  Program No. 384 - Corn Development, Utilization, and  
 17 Marketing Board

	FY2011-12	FY2012-13
18		
19 CASH FUND	4,945,989	4,954,818
20 FEDERAL FUND est.	260,581	260,581
21 PROGRAM TOTAL	5,206,570	5,215,399
22 SALARY LIMIT	437,259	444,944

23                  Sec. 254. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,  
 24 UTILIZATION, AND MARKETING BOARD

1	Program No. 406 - Grain Sorghum Development		
2		FY2011-12	FY2012-13
3	CASH FUND	289,616	290,724
4	PROGRAM TOTAL	289,616	290,724
5	SALARY LIMIT	60,134	61,095
6	Sec. 255. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW		
7	COMMISSION		
8	Program No. 115 - Operations		
9		FY2011-12	FY2012-13
10	GENERAL FUND	769,175	782,994
11	CASH FUND	115,000	115,000
12	PROGRAM TOTAL	884,175	897,994
13	SALARY LIMIT	620,774	632,779
14	The unexpended General Fund appropriation balance		
15	existing on June 30, 2011, is hereby reappropriated.		
16	Sec. 256. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY		
17	Program No. 425 - Operations		
18		FY2011-12	FY2012-13
19	CASH FUND	1,084,764	1,100,151
20	PROGRAM TOTAL	1,084,764	1,100,151
21	SALARY LIMIT	674,058	687,421
22	Sec. 257. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY		
23	Program No. 426 - Legal Services Aid		

	FY2011-12	FY2012-13
1		
2 CASH FUND	2,547,000	2,547,000
3 PROGRAM TOTAL	2,547,000	2,547,000
4 SALARY LIMIT	-0-	-0-

5           There is included in the appropriation to this program  
6 for FY2011-12 \$2,547,000 Cash Funds for state aid, which shall only  
7 be used for such purpose. There is included in the appropriation to  
8 this program for FY2012-13 \$2,547,000 Cash Funds for state aid, which  
9 shall only be used for such purpose.

10           Sec. 258. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

11           Program No. 429 - Civil Legal Services

	FY2011-12	FY2012-13
12		
13 CASH FUND	290,000	290,000
14 PROGRAM TOTAL	290,000	290,000
15 SALARY LIMIT	-0-	-0-

16           There is included in the appropriation to this program  
17 for FY2011-12 \$290,000 Cash Funds for state aid, which shall only be  
18 used for such purpose. There is included in the appropriation to this  
19 program for FY2012-13 \$290,000 Cash Funds for state aid, which shall  
20 only be used for such purpose.

21           Sec. 259. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

22           Program No. 455 - DNA Testing

	FY2011-12	FY2012-13
23		
24 CASH FUND	75,000	75,000



1	PROGRAM TOTAL	75,000	75,000
2	SALARY LIMIT	-0-	-0-

3                   Sec. 260. CASH FUNDS.

4                   The receipts for FY2011-12 and FY2012-13 inuring to the  
5 several Cash Funds, together with any amounts held in account by the  
6 State Treasurer on June 30, 2011, are hereby credited to each of the  
7 funds respectively.

8                   Expenditure of Cash Funds appropriated in this act shall  
9 be limited to the amount shown by program except when specific  
10 exceptions are made. The amounts appropriated in this act include the  
11 following funds:

12                   (1) Legislative Council: Nebraska Legislative Shared  
13 Information System Cash Fund, Donations/Contributions Cash Fund,  
14 Nebraska Health Care Cash Fund;

15                   (2) Supreme Court: Supreme Court Reports Cash Fund,  
16 Probation Program Cash Fund, Probation Cash Fund, State Probation  
17 Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel  
18 for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court  
19 Automation Cash Fund, Parenting Act Fund;

20                   (3) Governor: Governor's Policy Research Cash Fund;

21                   (4) Secretary of State: Nebraska Collection Agency Fund,  
22 Records Management Cash Fund, Secretary of State Administration Cash  
23 Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund,  
24 Election Administration Fund;

25                   (5) Auditor of Public Accounts: Cooperative Audit Cash

1 Fund;

2 (6) Attorney General: Motor Vehicle Fraud Cash Fund,  
3 Department of Justice Natural Resources Enforcement Fund, State  
4 Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA  
5 Sample and Data Base Fund, State Medicaid Fraud Control Unit Cash  
6 Fund;

7 (7) State Treasurer: State Treasurer Administrative Fund,  
8 Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College  
9 Savings Plan Administrative Fund, College Savings Plan Expense Fund,  
10 Convention Center Support Fund, State Disbursement Unit Cash Fund,  
11 Treasury Management Cash Fund, Sports Arena Facility Support Fund;

12 (8) State Department of Education: State Department of  
13 Education Cash Fund, Certification Fund, Professional Practices  
14 Commission Fund, Tax Equity and Educational Opportunities Fund,  
15 Education Innovation Fund, School Technology Fund, Tuition Recovery  
16 Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence  
17 in Teaching Cash Fund, School District Reorganization Fund;

18 (9) Public Service Commission: Nebraska Grain Warehouse  
19 Surveillance Cash Fund, Nebraska Telecommunications Relay System  
20 Fund, Public Service Commission Housing and Recreational Vehicle Cash  
21 Fund, Nebraska Telecommunications Universal Service Fund, Nebraska  
22 Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace  
23 Fund, Enhanced Wireless 911 Fund, Moisture Testing Examination Fund,  
24 Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving  
25 Loan Fund;

1                   (10) Department of Revenue: Department of Revenue  
2 Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and  
3 Controlled Substances Tax Administration Cash Fund, Department of  
4 Revenue Contractor Enforcement Fund, Waste Reduction and Recycling  
5 Incentive Fees Collection Fund, Petroleum Release Remedial Action  
6 Collection Fund, Litter Fee Collection Fund, Motor Fuels Refund  
7 Administration Cash Fund, Severance Tax Administration Fund, Rural  
8 Economic Opportunities Fund, Department of Revenue Miscellaneous  
9 Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products  
10 Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel Tax  
11 Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund,  
12 State Athletic Commissioner's Cash Fund, Department of Revenue  
13 Property Assessment Division Cash Fund, Property Tax Credit Cash  
14 Fund, Energy Conservation Improvement Fund, Nebraska Advantage  
15 Transformational Tourism and Redevelopment Act Cash Fund;

16                   (11) Department of Aeronautics: Department of Aeronautics  
17 Cash Fund;

18                   (12) Department of Agriculture: Fertilizers and Soil  
19 Conditioners Administrative Fund, Commercial Feed Administration Cash  
20 Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash  
21 Fund, Livestock Auction Market Fund, Nebraska Potato Development  
22 Fund, Graded Egg Fund, Weights and Measures Administrative Fund,  
23 Nebraska Poultry and Egg Development, Utilization, and Marketing  
24 Fund, Agricultural Products Marketing Information Cash Fund,  
25 Manufacturing Milk Cash Fund, Pure Food Cash Fund, Nebraska

1 Agricultural Products Marketing Cash Fund, State Apiary Cash Fund,  
2 Pseudorabies Control Cash Fund, Weed Book Cash Fund, Pesticide  
3 Administrative Cash Fund, Nebraska Seed Administrative Cash Fund,  
4 Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund,  
5 Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage  
6 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive  
7 Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and  
8 Cat Operator Inspection Program Cash Fund, Domesticated Cervine  
9 Animal Cash Fund, Anthrax Control Act Cash Fund;

10 (13) Department of Banking and Finance: Financial  
11 Institution Assessment Cash Fund, Securities Act Cash Fund;

12 (14) State Fire Marshal: Nebraska Natural Gas Pipeline  
13 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage  
14 Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition  
15 Propensity Fund;

16 (15) Department of Insurance: Department of Insurance  
17 Cash Fund;

18 (16) Department of Labor: Employment Security Special  
19 Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor Contractors  
20 Fund, Contractor Registration Cash Fund, Boiler Inspection Cash Fund,  
21 Elevator Inspection Fund, Professional Employer Organization Cash  
22 Fund;

23 (17) Department of Motor Vehicles: Motor Carrier Division  
24 Cash Fund, Department of Motor Vehicles Cash Fund, License Plate Cash  
25 Fund, Motorcycle Safety Education Fund;

1                   (18) Department of Health and Human Services: Health and  
2 Human Services Cash Fund, Veterans' Home Building Fund, Institution  
3 Cash Fund, Small Business Enterprises Cash Fund, School District  
4 Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska  
5 Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,  
6 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,  
7 University of Nebraska Medical Center Medical Education Revolving  
8 Fund, Behavioral Health Services Fund, Health and Human Services  
9 Reimbursement Fund, Professional and Occupational Credentialing Cash  
10 Fund, Rural Health Professional Incentive Fund, Organ and Tissue  
11 Donor Awareness and Education Fund, Tobacco Prevention and Control  
12 Cash Fund, Stem Cell Research Cash Fund;

13                   (19) Department of Roads: Highway Cash Fund, Grade  
14 Crossing Protection Fund, State Recreation Road Fund, Roads  
15 Operations Cash Fund, Midwest Interstate Passenger Rail Compact Cash  
16 Fund, Light-Density Rail Line Assistance Cash Fund;

17                   (20) Department of Veterans' Affairs: Veteran Cemetery  
18 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

19                   (21) Department of Natural Resources: Water Resources  
20 Cash Fund, Republican River Basin Water Sustainability Task Force  
21 Cash Fund, Small Watersheds Flood Control Fund, Nebraska Resources  
22 Development Fund, Nebraska Soil and Water Conservation Fund, Natural  
23 Resources Water Quality Fund, Water Well Decommissioning Fund, Carbon  
24 Sequestration Assessment Cash Fund, Water Resources Trust Fund,  
25 Department of Natural Resources Cash Fund;

- 1                   (22) State Electrical Board: Electrical Division Fund;
- 2                   (23) Military Department: Military Department Cash Fund,  
3 Governor's Emergency Cash Fund, Nebraska Emergency Management Agency  
4 Cash Fund, Nebraska Emergency Planning and Community Right to Know  
5 Cash Fund, Joint Operations Center Cash Fund;
- 6                   (24) Board of Educational Lands and Funds: Surveyors'  
7 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey  
8 Record Repository Fund;
- 9                   (25) Game and Parks Commission: State Game Fund, State  
10 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic  
11 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor  
12 Recreation Development Cash Fund, Wildlife Conservation Fund,  
13 Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law  
14 Investigation Cash Fund, Niobrara Council Fund, Nebraska  
15 Environmental Endowment Fund, Ferguson House Fund;
- 16                   (26) Nebraska Library Commission: Nebraska Library  
17 Commission Cash Fund;
- 18                   (27) Nebraska Liquor Control Commission: Nebraska Liquor  
19 Control Commission Rule and Regulation Cash Fund;
- 20                   (28) State Racing Commission: Racing Commission's Cash  
21 Fund, Track Distribution Fund;
- 22                   (29) Nebraska Workers' Compensation Court: Compensation  
23 Court Cash Fund;
- 24                   (30) Nebraska Brand Committee: Nebraska Brand Inspection  
25 and Theft Prevention Fund;

1                   (31) Nebraska Motor Vehicle Industry Licensing Board:  
2 Nebraska Motor Vehicle Industry Licensing Fund;

3                   (32) State Real Estate Commission: State Real Estate  
4 Commission's Fund;

5                   (33) Board of Barber Examiners: Board of Barber Examiners  
6 Fund;

7                   (34) Department of Correctional Services: Department of  
8 Correctional Services Facility Cash Fund, Parole Program Cash Fund,  
9 Reentry Cash Fund;

10                  (35) Nebraska Educational Telecommunications Commission:  
11 State Educational Telecommunications Fund, NEB\*SAT Cash Fund;

12                  (36) Coordinating Commission for Postsecondary Education:  
13 Coordinating Commission for Postsecondary Education Cash Fund,  
14 Nebraska Opportunity Grant Fund;

15                  (37) Nebraska State Colleges: Chadron Cash Fund, Peru  
16 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash  
17 Fund, Peru State College Designated Cash Fund, Wayne State College  
18 Designated Cash Fund, Board of Trustees Cash Fund;

19                  (38) University of Nebraska: University Cash Fund,  
20 Temporary University Fund, University of Nebraska at Omaha Cash Fund,  
21 University of Nebraska Medical Center Cash Fund, University of  
22 Nebraska at Kearney Cash Fund, University of Nebraska Central  
23 Administration Designated Cash Fund, University of Nebraska-Lincoln  
24 Designated Cash Fund, University of Nebraska at Omaha Designated Cash  
25 Fund, University of Nebraska Medical Center Designated Cash Fund,

1 University of Nebraska at Kearney Designated Cash Fund;  
2 (39) Nebraska State Fair Board: Antique Farm Machinery  
3 and Equipment Fund;  
4 (40) Real Property Appraiser Board: Real Property  
5 Appraiser Fund;  
6 (41) Nebraska State Historical Society: Historical  
7 Society Fund, Historical Landmark Cash Fund;  
8 (42) Nebraska Wheat Development, Utilization, and  
9 Marketing Board: Nebraska Wheat Development, Utilization, and  
10 Marketing Fund;  
11 (43) Nebraska Oil and Gas Conservation Commission: Oil  
12 and Gas Conservation Fund;  
13 (44) Board of Engineers and Architects: Engineers and  
14 Architects Regulation Fund;  
15 (45) Board of Geologists: Geologists Regulation Fund;  
16 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel  
17 Tax Fund, Ethanol Production Incentive Cash Fund;  
18 (47) Nebraska Dairy Industry Development Board: Nebraska  
19 Dairy Industry Development Fund;  
20 (48) State Board of Examiners for Land Surveyors: Land  
21 Surveyor Examiner's Fund;  
22 (49) Nebraska State Board of Public Accountancy:  
23 Certified Public Accountants Fund;  
24 (50) Nebraska State Patrol: Nebraska State Patrol Cash  
25 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,



1 Nebraska State Patrol Drug Control and Education Cash Fund, Public  
2 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash  
3 Fund, Nebraska Public Safety Communication System Cash Fund;

4 (51) Department of Administrative Services: Building  
5 Renewal Allocation Fund, State Building Renewal Assessment Fund,  
6 University Building Renewal Assessment Fund, State College Building  
7 Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant  
8 Building and Excess Land Cash Fund, Resource Recovery Fund, Tort  
9 Claims Fund, Information Technology Infrastructure Fund, Health and  
10 Life Benefit Administration Cash Fund, City of the Primary Class  
11 Development Fund, City of the Metropolitan Class Development Fund,  
12 World Day on the Mall Fund;

13 (52) Abstracters Board of Examiners: Abstracters Board of  
14 Examiners Cash Fund;

15 (53) Commission on Latino-Americans: Hispanic Awareness  
16 Cash Fund, Commission on Latino-Americans Cash Fund;

17 (54) Nebraska Arts Council: Nebraska Arts Council Cash  
18 Fund, Nebraska Arts and Humanities Cash Fund;

19 (55) State Foster Care Review Board: Foster Care Review  
20 Board Cash Fund;

21 (56) Nebraska Energy Office: School Weatherization Fund,  
22 State Energy Office Cash Fund;

23 (57) Department of Economic Development: Nebraska  
24 Agricultural Products Research Fund, Aerospace Museum Cash Fund,  
25 State Visitors Promotion Cash Fund, Job Training Cash Fund,

1 Administrative Cash Fund, Tourist Promotion Fund, Affordable Housing  
2 Trust Fund, Comprehensive Housing Strategy Cash Fund, Economic  
3 Development Cash Fund, Local Civic, Cultural, and Convention Center  
4 Financing Fund, Civic and Community Center Financing Fund;

5 (58) State Board of Landscape Architects: State Board of  
6 Landscape Architects Cash Fund;

7 (59) Nebraska Power Review Board: Nebraska Power Review  
8 Fund;

9 (60) Nebraska Investment Council: State Investment  
10 Officer's Cash Fund;

11 (61) Nebraska Commission on Law Enforcement and Criminal  
12 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law  
13 Enforcement Improvement Fund, Victim's Compensation Fund, Community  
14 Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash  
15 Fund, Nebraska Crime Victim Fund;

16 (62) Commission for the Blind and Visually Impaired:  
17 Commission for the Blind and Visually Impaired Cash Fund;

18 (63) Commission for the Deaf and Hard of Hearing:  
19 Commission for the Deaf and Hard of Hearing Fund;

20 (64) Department of Environmental Quality: Integrated  
21 Solid Waste Management Cash Fund, Nebraska Litter Reduction and  
22 Recycling Fund, Department of Environmental Quality Cash Fund,  
23 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,  
24 Petroleum Products and Hazardous Substances Storage and Handling  
25 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater

1 Treatment Operator Certification Cash Fund, Local Site Selection Cash  
2 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and  
3 Recycling Incentive Fund, Wastewater Treatment Facilities  
4 Construction Loan Fund, Remedial Action Plan Monitoring Fund,  
5 Livestock Waste Management Cash Fund, Drinking Water Administration  
6 Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund,  
7 Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment  
8 System Certification and Registration Cash Fund, Solid Waste Landfill  
9 Closure Assistance Fund;

10 (65) Public Employees Retirement Board: School Expense  
11 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred  
12 Compensation Expense Fund, State Employees Retirement System Expense  
13 Fund, County Employees Retirement System Expense Fund, State Employer  
14 Retirement Expense Fund, County Employer Retirement Expense Fund,  
15 State Cash Balance Expense Fund, County Cash Balance Expense Fund;

16 (66) Dry Bean Commission: Dry Bean Development,  
17 Utilization, Promotion, and Education Fund;

18 (67) Nebraska Accountability and Disclosure Commission:  
19 Nebraska Accountability and Disclosure Commission Cash Fund, Campaign  
20 Finance Limitation Cash Fund;

21 (68) Corn Development, Utilization, and Marketing Board:  
22 Nebraska Corn Development, Utilization, and Marketing Fund;

23 (69) Community College Aid: Nebraska Community College  
24 Aid Cash Fund;

25 (70) Grain Sorghum Development, Utilization, and

1 Marketing Board: Grain Sorghum Development, Utilization, and  
2 Marketing Fund;

3 (71) Tax Equalization and Review Commission: Tax  
4 Equalization and Review Commission Cash Fund;

5 (72) Commission on Public Advocacy: Commission on Public  
6 Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil  
7 Legal Services Fund; and

8 (73) Commission on Indian Affairs: Designated Collection  
9 Fund.

10 Sec. 261. FEDERAL FUNDS.

11 The receipts for FY2011-12 and FY2012-13 inuring to the  
12 several Federal Funds, together with any amounts held in account by  
13 the State Treasurer on June 30, 2011, are hereby credited to each of  
14 the funds respectively. Expenditure of Federal Funds appropriated in  
15 this act shall not be limited to the amount shown.

16 Any Federal Funds, including funds received pursuant to  
17 the American Recovery and Reinvestment Act of 2009, not otherwise  
18 appropriated, any additional Federal Funds made available to the  
19 credit of the State Treasurer, and any amounts on hand in any such  
20 Federal Funds on June 30, 2011, are hereby appropriated to the  
21 expending agency designated by the federal government or, if none is  
22 designated, to such expending agency as may be designated by the  
23 Governor.

24 Sec. 262. REVOLVING FUNDS.

25 The receipts for FY2011-12 and FY2012-13 inuring to the

1 several Revolving Funds, together with any amounts held in account by  
2 the State Treasurer on June 30, 2011, are hereby credited to each of  
3 the funds respectively. Expenditure of Revolving Funds appropriated  
4 in this act shall be limited to the amount shown by program except  
5 when specific exceptions are made. The amounts appropriated in this  
6 act include the following funds:

7 (1) Governor: Governor's Policy Research Office Revolving  
8 Fund;

9 (2) Secretary of State: Records Management Micrographics  
10 Services Revolving Fund;

11 (3) Attorney General: Department of Justice Revolving  
12 Fund;

13 (4) State Department of Education: State Department of  
14 Education Revolving Fund;

15 (5) Department of Agriculture: Management Services  
16 Expense Revolving Fund;

17 (6) Department of Roads: Light-Density Rail Line  
18 Assistance Revolving Fund;

19 (7) Department of Correctional Services: Correctional  
20 Industries Revolving Fund, Federal Surplus Property Fund, Department  
21 of Correctional Services Warehouse Revolving Fund;

22 (8) Nebraska State Colleges: The money accruing to the  
23 Auxiliary Enterprise Revolving Funds for student activity fees,  
24 dormitory rentals, dormitory operations and maintenance, cafeteria  
25 operations, and student union operations at Chadron, Peru, and Wayne

1 State Colleges, and the State College Capital Improvement Fund;

2 (9) University of Nebraska: University of Nebraska-  
3 Lincoln Revolving Fund, University of Nebraska at Omaha Revolving  
4 Fund, University of Nebraska Medical Center Revolving Fund,  
5 University of Nebraska Medical Center Medical Education Revolving  
6 Fund, University of Nebraska at Kearney Revolving Fund, University  
7 Tractor Test Revolving Fund;

8 (10) Nebraska State Patrol: Capitol Security Revolving  
9 Fund; and

10 (11) Department of Administrative Services: Department of  
11 Administrative Services Revolving Fund, Materiel Division Revolving  
12 Fund, Communications Revolving Fund, Transportation Services Bureau  
13 Revolving Fund, Capitol Buildings Parking Revolving Fund, State  
14 Building Revolving Fund, Central Stores Revolving Fund, State Surplus  
15 Property Revolving Fund, IM Services Revolving Fund, Temporary  
16 Employee Pool Revolving Fund, State Insurance Fund, Accounting  
17 Division Revolving Fund, Intergovernmental Data Services Program  
18 Revolving Fund, State Workers' Compensation Claims Revolving Fund,  
19 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska  
20 Public Safety Communication System Revolving Fund.

21 Sec. 263. TRUST FUNDS.

22 The receipts for FY2011-12 and FY2012-13 inuring to the  
23 several trust funds, together with any amounts held in account by the  
24 State Treasurer on June 30, 2011, are hereby credited to each of the  
25 funds respectively, which funds are hereby appropriated for FY2011-12

1 and FY2012-13:

2 (1) Governor: Thermo Study Trust Fund, Nebraska Energy  
3 Settlement Fund;

4 (2) Attorney General: State Settlement Trust Fund;

5 (3) State Treasurer: Highway Trust Fund, Highway Tax  
6 Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue  
7 Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B.  
8 Amos Educational Trust Fund, James M. Amos Educational Trust Fund,  
9 Excess Liability Fund, Insurance Investments Inc. Trust Fund,  
10 Financial Responsibility Act Trust Fund, Importing Dealers Trust  
11 Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation  
12 Endowment Fund, College Savings Plan Program Fund, Escheat Trust  
13 Fund, life insurance corporation demutualization trust fund, Joseph  
14 Soukup Trust Fund, Excess Liability Fund, and Agricultural College  
15 Endowment Fund;

16 (4) State Department of Education: State Department of  
17 Education Trust Fund, temporary school fund;

18 (5) Public Service Commission: Public Service Commission  
19 Elevator Trust Fund;

20 (6) Department of Revenue: State Lottery Operation Trust  
21 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

22 (7) Department of Aeronautics: Department of Aeronautics  
23 Trust Fund;

24 (8) Department of Banking and Finance: First Investors  
25 Inc., Settlement Trust Fund;

1                   (9) Department of Insurance: Premium and Retaliatory Tax  
2    Suspense Fund;

3                   (10) Department of Labor: State Unemployment Insurance  
4    Trust Fund, Nebraska Training and Support Trust Fund;

5                   (11) Department of Motor Vehicles: Motor Vehicle  
6    Responsibility Act Fund;

7                   (12) Department of Health and Human Services: Dormant  
8    Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism  
9    Contribution Trust Fund, Visual Impairment Trust Fund, Finance and  
10   Support Trust Fund, State Wards Accounts Trust Fund, Medically  
11   Handicapped Children Trust Fund, Store and Canteen Accounts Trust  
12   Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund,  
13   Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid  
14   Intergovernmental Trust Fund;

15                  (13) Department of Roads: Highway Restoration and  
16   Improvement Bond Fund;

17                  (14) Department of Veterans' Affairs: Veterans' Aid  
18   Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

19                  (15) Board of Educational Lands and Funds: Nebraska  
20   Veterans' Aid Fund, Permanent University Fund, permanent school fund,  
21   Normal School Endowment Investment Fund, Agricultural Endowment Fund,  
22   Agricultural and University Land Lease Fund;

23                  (16) Nebraska Library Commission: Nebraska Library  
24   Commission Trust Fund;

25                  (17) Nebraska Workers' Compensation Court: Workers'



1 Compensation Trust Fund;

2 (18) Department of Correctional Services: Store and  
3 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund,  
4 Inmate Trust Fund;

5 (19) Nebraska Educational Telecommunications Commission:  
6 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational  
7 Telecommunications Trust Fund;

8 (20) Coordinating Commission for Postsecondary Education:  
9 Coordinating Commission for Postsecondary Education Trust Fund, SUN-  
10 MART Scholarship Trust Fund;

11 (21) Board of Trustees of the Nebraska State Colleges:  
12 State College Endowment Fund, Education Enhancement Trust Fund, LB  
13 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

14 (22) Nebraska State Colleges: Student Activity Trust  
15 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State  
16 Bequests Trust Fund, Wayne State College EFT Loan Trust Fund, Peru  
17 State Construction Trust Fund;

18 (23) University of Nebraska: University Trust Fund,  
19 University of Nebraska at Omaha Trust Fund, University of Nebraska  
20 Medical Center Trust Fund, University of Nebraska at Kearney Trust  
21 Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund,  
22 University of Nebraska Medical Center Student Loan Trust Fund,  
23 University of Nebraska at Omaha Electronic Funds Transfer Trust Fund,  
24 University of Nebraska at Omaha Federal Student Loan Trust Fund,  
25 Deferred Maintenance Project Trust Fund, Nebraska College of

1 Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP  
2 Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC  
3 Capital and Program Reserve Trust Fund;

4 (24) Nebraska State Historical Society: Hall of Fame  
5 Trust Fund, Library Archives Trust Fund, Collections Trust Fund,  
6 Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

7 (25) Nebraska Oil and Gas Conservation Commission: Oil  
8 and Gas Conservation Trust Fund;

9 (26) Department of Administrative Services: Joseph Soukup  
10 Trust Fund, Master Lease Program Trust Fund, NIS Operating Trust  
11 Fund, Flexible Spending Fund, State Employees Insurance Fund;

12 (27) Nebraska Arts Council: Nebraska Arts Council Trust  
13 Fund, Nebraska Cultural Preservation Endowment Fund;

14 (28) Department of Environmental Quality: Hazardous Waste  
15 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,  
16 Wastewater Treatment Facilities Construction Loan Fund, Drinking  
17 Water Facilities Loan Fund, Drinking Water State Revolving Fund,  
18 Recycled Principal Fund; and

19 (29) Public Employees Retirement Board: Annuity Reserve  
20 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School  
21 Employees Savings Fund, State Patrol Retirement Fund, School  
22 Employers Deposit Fund, Service Annuity Fund, Retired Teachers  
23 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,  
24 County Equal Retirement Benefit Fund, County Employees Retirement  
25 Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust

1 Fund, School Operating Trust Fund, School Retirement Fund, State Cash  
2 Balance Retirement Fund, County Cash Balance Retirement Fund.

3 Sec. 264. REFUND AND DISTRIBUTIVE FUNDS.

4 The receipts for FY2011-12 and FY2012-13 inuring to the  
5 several refund and distributive funds, together with any amounts held  
6 in account by the State Treasurer on June 30, 2011, are hereby  
7 credited to each of the funds respectively, which funds are hereby  
8 appropriated for FY2011-12 and FY2012-13:

9 (1) State Treasurer: Car Line Refund Fund, Insurance Tax  
10 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax  
11 Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund;

12 (2) State Department of Education: Public Grazing Fund,  
13 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

14 (3) Department of Labor: Income Tax Setoff Fund;

15 (4) Department of Motor Vehicles: International  
16 Registration Plan Distributive Fund;

17 (5) Department of Health and Human Services: Child  
18 Support Operations Distribution Fund, Supplemental Security Income  
19 Distribution Fund, Food Distribution Fund;

20 (6) Department of Roads: State Aid Bridge Fund;

21 (7) Nebraska Library Commission: NEBASE Fund;

22 (8) Coordinating Commission for Postsecondary Education:  
23 State Student Incentive Grant Match Fund;

24 (9) Department of Administrative Services: Imprest  
25 Payroll Distributive Fund, State Purchasing Card Distributive Fund;

1 and

2 (10) Public Employees Retirement Board: Deferred  
3 Compensation Fund.

4 Sec. 265. FUND LAPSES AND TRANSFERS.

5 The State Treasurer shall make the transfers specified in  
6 this section between funds, in the amounts indicated. Unless  
7 otherwise noted, transfers for FY2011-12 shall occur on July 1, 2011,  
8 or as soon thereafter as administratively possible, and transfers for  
9 FY2012-13 shall occur on July 1, 2012, or as soon thereafter as  
10 administratively possible. All agencies with administrative  
11 responsibilities for these funds shall assist the State Treasurer as  
12 needed in implementing the transfers.

13 (1) Transfers for FY2011-12 shall include:

14 (a) From the General Fund to the Nebraska State Patrol  
15 Cash Fund: \$115,000 less the unexpended balance existing on June 30,  
16 2011, in (i) the Nebraska State Patrol Cash Fund, (ii) the  
17 Investigation Petty Cash Fund, (iii) any special checking account or  
18 accounts used by the Nebraska State Patrol, and (iv) the possession  
19 of agency personnel involved in investigations, when the unexpended  
20 balances resulted from General Fund transfers to the Nebraska State  
21 Patrol Cash Fund or from General Fund appropriations. Any transfers  
22 made shall be subject to a final reconciliation of available  
23 investigation cash fund balances as of June 30, 2011, by the Nebraska  
24 State Patrol.

25 It is the intent of the Legislature that the Nebraska

1 State Patrol have available a total of \$115,000 from the General Fund  
2 for FY2011-12 to be used in making drug purchases, for enforcing  
3 Nebraska laws relating to felonies, for enforcing the Nebraska liquor  
4 laws, and for payment of investigative expenses;

5 (b) From the Tobacco Products Administration Cash Fund to  
6 the General Fund: \$7,000,000 on or before June 15, 2012, on such date  
7 as directed by the budget administrator;

8 (c) From the Securities Act Cash Fund to the General  
9 Fund: \$9,500,000 on or before September 30, 2011, and \$9,500,000 on  
10 or before March 31, 2012, on such dates as directed by the budget  
11 administrator;

12 (d) From the Health and Human Services Cash Fund to the  
13 General Fund on or before July 15, 2011: \$3,400,000;

14 (e) From the Health and Human Services Cash Fund to the  
15 University of Nebraska Eppley Institute for Research in Cancer and  
16 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

17 (f) From the Department of Insurance Cash Fund to the  
18 General Fund: \$3,000,000 on or before September 30, 2011, and  
19 \$3,000,000 on or before March 31, 2012, on such dates as directed by  
20 the budget administrator;

21 (g) From the Department of Motor Vehicles Cash Fund to  
22 the General Fund: \$1,000,000 on or before June 15, 2012, on such  
23 dates as directed by the budget administrator;

24 (h) From the Department of Motor Vehicles Cash Fund to  
25 the General Fund: \$197,500 on or before June 15, 2012, on such date

1 as directed by the budget administrator;

2 (i) From the Roads Operations Cash Fund to the Carrier  
3 Enforcement Cash Fund: \$7,059,909, less the unexpended balance  
4 existing on June 30, 2011, in the Carrier Enforcement Cash Fund.  
5 Transfers shall be made in four equal quarterly amounts on or before  
6 July 15, October 15, January 15, and April 15;

7 (j) From the Petroleum Release Remedial Action Cash Fund  
8 to the Underground Storage Tank Fund: \$50,000 on or before July 5,  
9 2011;

10 (k) From the State Building Revolving Fund to the Capitol  
11 Security Revolving Fund: \$545,063. Transfers shall be made in four  
12 equal quarterly amounts on or before July 15, October 15, January 15,  
13 and April 15.

14 Transfers shall be made to pay non-General Fund costs  
15 associated with the operation of the state capitol security division  
16 of the Nebraska State Patrol;

17 (l) From the Highway Trust Fund to the Motor Fuel Tax  
18 Enforcement and Collection Cash Fund: \$1,700,000. Transfers shall be  
19 made in twelve equal monthly amounts;

20 (m) From the Highway Trust Fund to the Motor Carrier  
21 Division Cash Fund: Up to a maximum of \$1,300,000. Transfers shall be  
22 made as required by the Department of Motor Vehicles to operate the  
23 Division of Motor Carrier Services;

24 (n) From the Local Civic, Cultural, and Convention Center  
25 Financing Fund to the General Fund: \$75,000 on or before July 15,

1 2011, on such dates as directed by the budget administrator;

2 (o) From the Highway Trust Fund to the License Plate Cash  
3 Fund: \$3,550,000. Transfers shall be made as required by the  
4 Department of Motor Vehicles to meet the expenditures of plate and  
5 sticker production;

6 (p) From the Flexible Spending Trust Fund to the Health  
7 and Life Benefit Administration Cash Fund: \$68,000, except if the  
8 total available unobligated balance of forfeitures in the Flexible  
9 Spending Trust Fund as of June 30, 2011, is less than \$68,000, then  
10 the State Treasurer shall transfer the difference, not to exceed  
11 \$68,000, from the Health History Account of the State Employees  
12 Insurance Fund. Transfers shall be made to pay the costs associated  
13 with the administration of the Flexible Spending Account program;

14 (q) From the Health History Account of the State  
15 Employees Insurance Fund to the Health and Life Benefit  
16 Administration Cash Fund: \$867,791, less the June 30, 2011,  
17 unobligated Health and Life Benefit Administration Cash Fund balance;

18 (r) From the Severance Tax Fund to the Municipal Rate  
19 Negotiations Revolving Loan Fund: \$30,000, pursuant to section  
20 57-705;

21 (s) From the Severance Tax Fund to the State Energy  
22 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers  
23 shall be made in twelve equal monthly amounts; and

24 (t) From the life insurance corporation demutualization  
25 trust fund, which is hereby created, to the General Fund: \$1,000,000

1 on July 1, 2011, or as soon thereafter as administratively possible.

2 (2) Transfers for FY2012-13 shall include:

3 (a) From the General Fund to the Nebraska State Patrol  
4 Cash Fund: \$115,000 less the unexpended balance existing on June 30,  
5 2012, in (i) the Nebraska State Patrol Cash Fund, (ii) the  
6 Investigation Petty Cash Fund, (iii) any special checking account or  
7 accounts used by the Nebraska State Patrol, and (iv) the possession  
8 of agency personnel involved in investigations, when the unexpended  
9 balances resulted from General Fund transfers to the Nebraska State  
10 Patrol Cash Fund or from General Fund appropriations. Any transfers  
11 made shall be subject to a final reconciliation of available  
12 investigation cash fund balances as of June 30, 2012, by the Nebraska  
13 State Patrol.

14 It is the intent of the Legislature that the Nebraska  
15 State Patrol have available a total of \$115,000 from the General Fund  
16 for FY2012-13 to be used in making drug purchases, for enforcing  
17 Nebraska laws relating to felonies, for enforcing the Nebraska liquor  
18 laws, and for payment of investigative expenses;

19 (b) From the Tobacco Products Administration Cash Fund to  
20 the General Fund: \$7,000,000 on or before June 15, 2013, on such date  
21 as directed by the budget administrator;

22 (c) From the Securities Act Cash Fund to the General  
23 Fund: \$9,500,000 on or before September 30, 2012, and \$9,500,000 on  
24 or before March 31, 2013, on such dates as directed by the budget  
25 administrator;



1           (d) From the Health and Human Services Cash Fund to the  
2 University of Nebraska Eppley Institute for Research in Cancer and  
3 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

4           (e) From the Department of Insurance Cash Fund to the  
5 General Fund: \$3,000,000 on or before September 30, 2012, and  
6 \$3,000,000 on or before March 31, 2013, on such dates as directed by  
7 the budget administrator;

8           (f) From the Department of Motor Vehicles Cash Fund to  
9 the General Fund: \$1,000,000 on or before June 15, 2013, on such  
10 dates as directed by the budget administrator;

11           (g) From the Roads Operations Cash Fund to the Carrier  
12 Enforcement Cash Fund: \$7,145,123. Transfers shall be made in four  
13 equal quarterly amounts on or before July 15, October 15, January 15,  
14 and April 15;

15           (h) From the Petroleum Release Remedial Action Cash Fund  
16 to the Underground Storage Tank Fund: \$50,000 on or before July 5,  
17 2012;

18           (i) From the State Building Revolving Fund to the Capitol  
19 Security Revolving Fund: \$554,190. Transfers shall be made in four  
20 equal quarterly amounts on or before July 15, October 15, January 15,  
21 and April 15.

22           Transfers shall be made to pay non-General Fund costs  
23 associated with the operation of the state capitol security division  
24 of the Nebraska State Patrol;

25           (j) From the Highway Trust Fund to the Motor Fuel Tax

1 Enforcement and Collection Cash Fund: \$1,700,000. Transfers shall be  
2 made in twelve equal monthly amounts;

3 (k) From the Highway Trust Fund to the Motor Carrier  
4 Division Cash Fund: Up to a maximum of \$1,300,000. Transfers shall be  
5 made as required by the Department of Motor Vehicles to operate the  
6 Division of Motor Carrier Services;

7 (l) From the Civic and Community Center Financing Fund to  
8 the General Fund: \$75,000 on or before June 15, 2013, on such dates  
9 as directed by the budget administrator;

10 (m) From the Highway Trust Fund to the License Plate Cash  
11 Fund: Up to a maximum of \$2,150,000. Transfers shall be made as  
12 required by the Department of Motor Vehicles to meet the expenditures  
13 of plate and sticker production;

14 (n) From the Flexible Spending Trust Fund to the Health  
15 and Life Benefit Administration Cash Fund: \$68,000, except if the  
16 total available unobligated balance of forfeitures in the Flexible  
17 Spending Trust Fund as of June 30, 2012, is less than \$68,000, then  
18 the State Treasurer shall transfer the difference, not to exceed  
19 \$68,000, from the Health History Account of the State Employees  
20 Insurance Fund. Transfers shall be made to pay the costs associated  
21 with the administration of the Flexible Spending Account program;

22 (o) From the Health History Account of the State  
23 Employees Insurance Fund to the Health and Life Benefit  
24 Administration Cash Fund: \$723,080;

25 (p) From the Severance Tax Fund to the Municipal Rate

1 Negotiations Revolving Loan Fund: \$30,000, pursuant to section  
2 57-705; and

3 (q) From the Severance Tax Fund to the State Energy  
4 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers  
5 shall be made in twelve equal monthly amounts.

6 Sec. 266. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

7 The unexpended General Fund, Cash Fund, and Federal Fund  
8 appropriation balances existing on both June 30, 2011, and June 30,  
9 2012, are hereby reappropriated for the following agencies and  
10 programs:

11 (1) Agency 11 - Program No. 575;

12 (2) Agency 46 - Program No. 575;

13 (3) Agency 64 - Program No. 575; and

14 (4) Agency 78 - Program No. 575.

15 Sec. 267. GIFTS, BEQUESTS, AND DEVISES.

16 Any gift, bequest, or devise made available to the State  
17 of Nebraska for any purpose or purposes, together with the income  
18 thereof, shall be allocated to the expending agency designated by  
19 such donor or, if none is designated by such donor, by the Governor.

20 Acceptance of a gift, bequest, or devise shall be subject  
21 to approval by the expending agency and the following restrictions:

22 (1) No matching of state funds shall be required as a  
23 condition of acceptance;

24 (2) Any gift or bequest of personal property in excess of  
25 \$10,000 shall be approved by the Governor before acceptance;

1           (3) Any gift or devise of real property in excess of  
2 \$10,000 shall be approved by the Governor and the Legislature before  
3 acceptance pursuant to sections 81-176 and 81-1108.33; and

4           (4) Any gift, bequest, or devise the proceeds of which  
5 are used to acquire real property, a structure, or an improvement  
6 shall be approved by the Governor and the Legislature before  
7 acceptance pursuant to sections 81-176 and 81-1108.33.

8           For purposes of this section, gifts, bequests, and  
9 devises shall include, but not be limited to, donations, gifts,  
10 bequests, devises, and grants from individuals, organizations,  
11 corporations, and similar entities and from nonfederal governmental  
12 agencies.

13           At the discretion of the budget administrator of the  
14 budget division of the Department of Administrative Services and the  
15 Accounting Administrator of the Department of Administrative  
16 Services, expenditures of funds from any gift, bequest, or devise may  
17 be expended through any existing or administratively created cash  
18 fund account, revolving fund account, or trust fund account, in which  
19 case the actual amount of the gift, bequest, or devise is hereby  
20 appropriated to the expending agency, for the purpose or purposes  
21 designated by the donor, in addition to the amounts appropriated in  
22 this act. If no such cash fund account, revolving fund account, or  
23 trust fund account exists, the Accounting Administrator may create  
24 such fund account as is necessary to properly and separately account  
25 for the gift, bequest, or devise, in which case the actual amount of

1 the gift, bequest, or devise is hereby appropriated to the expending  
2 agency, for the purpose or purposes designated by the donor, in  
3 addition to the amounts appropriated in this act.

4 This section shall not apply to the University of  
5 Nebraska.

6 Sec. 268. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

7 (1) For purposes of this act, (a) SALARY LIMIT shall mean  
8 total expenditures for permanent and temporary salaries and per diems  
9 and (b) total expenditures for permanent and temporary salaries and  
10 per diems shall mean all remuneration paid to employees treated as  
11 taxable compensation by the Internal Revenue Service or subject to  
12 social security coverage, specifically including payments accounted  
13 for as vacation, holidays, sick leave, military leave, funeral leave,  
14 maternity leave, administrative leave, compensatory time, deferred  
15 compensation, or any other similar form, and amounts withheld  
16 pursuant to law, but excluding state contributions for social  
17 security, retirement, and employee insurance plans.

18 (2) Total expenditures for permanent and temporary  
19 salaries and per diems shall be limited to the amount shown except  
20 when federal funds in excess of the amount shown are available and  
21 approved by the Governor. Expenditures for permanent and temporary  
22 salaries and per diems from such grants shall be in addition to the  
23 limitation on permanent and temporary salaries and per diems  
24 otherwise shown in this act. No agency shall request any state funds  
25 for continuation or replacement of any such personnel or activities

1 in future budget requests. To the extent feasible, requests for  
2 increases in the limitation on permanent and temporary salaries and  
3 per diems shall be addressed to the Appropriations Committee when the  
4 Legislature is in session.

5 (3) Expenditures for permanent and temporary salaries  
6 resulting from awards made to employees under sections 81-1346 to  
7 81-1354 shall be in addition to the limitations on permanent and  
8 temporary salaries and per diems otherwise shown in this act.

9 (4) The limitation on expenditures for permanent and  
10 temporary salaries and per diems for FY2012-13 as enumerated in this  
11 act shall be the basis for continuation funding for each fiscal year  
12 of the succeeding biennium.

13 (5) The limitation on expenditures for permanent and  
14 temporary salaries and per diems for FY2011-12 shall be increased by  
15 certified encumbrance amounts from FY2010-11 for permanent and  
16 temporary salaries and per diems. The limitation on expenditures for  
17 permanent and temporary salaries and per diems for FY2012-13 shall be  
18 increased by certified encumbrance amounts from FY2011-12 for  
19 permanent and temporary salaries and per diems. Encumbered amounts  
20 shall be calculated in accordance with section 81-138.01.

21 (6) The limitation on expenditures for permanent and  
22 temporary salaries and per diems shall only apply to remuneration  
23 paid to state employees or per diem payments made to members of state  
24 boards or commissions.

25 Sec. 269. The One Hundred Second Legislature acknowledges

1 that Article III, section 22, of the Constitution of Nebraska  
2 provides that each Legislature shall make appropriations for the  
3 expenses of the government. Consistent with this provision, any  
4 appropriations enacted by prior Legislatures for fiscal years  
5 beginning after June 30, 2011, are null and void unless specifically  
6 reaffirmed by this Legislature.

7           Sec. 270. This act becomes operative on July 1, 2011.

8           Sec. 271. Since an emergency exists, this act takes  
9 effect when passed and approved according to law.