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PREPARED BY: Liz Hruska
 DATE PREPARED: January 26, 2012
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LB 998

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(1,000)		(1,000)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(1,000)		(1,000)	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill eliminates the Foster Care Review Board and creates the Foster Care Review Office. The Foster Care Review Office would be in the Legislature and responsible for carrying out the provisions of the Foster Care Review Act. The bill provides for an Executive Director and any other employees authorized by the Health and Human Services Committee.

The elimination of the 11-member Foster Care Review Board would result in savings of approximately \$1,000 annually.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	1/25/12	PHONE 471-2526
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COMMENTS

FOSTER CARE REVIEW BOARD

LB 998 eliminates the Foster Care Review Board (FCRB) as a state agency, effective January 1, 2013. The agency is replaced by the Foster Care Review Office within the Legislative Council. Appropriations for FCRB would be eliminated for the last half of FY13 and all of FY14.

	FY 2012-2013		FY 2013-2014	
	Expenditures	Revenue	Expenditures	Revenue
General	(689,674)		(1,379,348)	
Cash	(2,850)		(5,700)	
Federal	(200,000)		(400,000)	
Total	(892,524)	0	(1,785,048)	0
PSL	(533,439)		(1,066,878)	

