

*MWD*

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DATE PREPARED: April 02, 2012  
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**LB 961**

Revision: 01

Revised based on new information

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would require that caseloads must be reduced by 10% each year until each case manager's caseload is within the standards established by the Child Welfare League of America (CWLA). Case plans are required to be developed for non-court involved cases. The service areas in the western, northern and central areas shall align with the judicial districts so that no district court judicial district is included in more than one service area. The bill prohibits the department from contracting with a lead agency in the western, northern and central service areas. Lead agency contracts in the eastern and southeastern service areas cannot be extended past July 1, 2014.

The funding to meet CWLA standards is included in the appropriations bill.