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PREPARED BY: Liz Hruska
DATE PREPARED: February 06, 2012
PHONE: 471-0053

LB 925

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	172,404			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	172,404		See Below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires the Department of Health and Human Services to prioritize applications for contracts with providers of services for all programs with budget Program 514 and shall prioritize the administration of general, cash and federal funds with a preference for local public health departments, qualified health centers or public and private health care facilities that provide comprehensive primary care in addition to preventative services. The department shall select sufficient providers so that the services described in this section are available throughout the state. The department may contract with a public or private health care facility which does not provide comprehensive primary care in addition to preventative care services only if necessary to prevent the severe limitation or elimination of access to the services described in this section.

This bill requires the department to give preference to public health departments, federally qualified health centers and public or private health care facilities that provide comprehensive primary care and preventative care. The bill gives preference but does not require that all funding be provided to these entities. If there are not providers available that meet the criteria, the department has the authority to contract with other providers. The Department of Health and Human Services indicates that there would be the need for two additional FTEs, a federal aid administrator and a program coordinator at a cost of \$172,404 annually. The additional staff are needed initially to determine which providers qualify, the availability of providers and the impact on federal funding. The need for additional staff on an ongoing basis will depend on the extent to which funds shift to different providers.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	2/7/12	PHONE	471-2526
COMMENTS					
DEPARTMENT OF HEALTH AND HUMAN SERVICES: Agency estimates of workload and fiscal impact appear reasonable.					

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LEGISLATIVE FISCAL

LB(1) 0925

FISCAL NOTE

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-31-12

Phone: (5) 471-8072

FY 2012-2013

FY 2013-2014

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$172,404		\$172,404	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$172,404		\$172,404	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 925 will require the Department of Health and Human Services to add two FTE's. A Federal Aid Administrator III and a DHHS Program Coordinator to perform the services in accordance with the bill's requirements.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
V73260 Federal Aid Administrator III	1.00	1.00	46,679	45,679
C73260 DHHS Program Coordinator	1.00	1.00	44,208	44,208
			35,955	35,955
Benefits.....			46,562	46,562
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$172,404	\$172,404