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PREPARED BY:  
DATE PREPARED:  
PHONE:

Kathy Tenopir  
February 01, 2012  
471-0058

**LB 867**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB867 amends the Lancaster County Retirement Plan. LB867 would reduce the Lancaster County employer contribution match rate from the current 150% of the employee contribution to 100% of the employee contribution for all employees hired after July 1, 2012.

Lancaster County indicates a \$42,035 savings for FY2012-13 and \$119,255 savings for FY2013-14. There is no basis to disagree with the estimated savings.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	1/11/12	PHONE	471-2526
COMMENTS					
LANCASTER COUNTY: No basis to disagree with estimate of savings to the Lancaster County general funds.					

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Please complete ALL (5) blanks in the first three lines.

LB<sup>(1)</sup> 867 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: (2) Lancaster County

Prepared by: (3) Tim Genuchi Date Prepared: (4) 01/10/2012 Phone: (5) 402-441-7470

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	-36,100.00		-95,432.00	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS	-5,935.00		-23,823.00	
TOTAL FUNDS	-42,035.00		-119,255.00	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....			-42,035.00	-119,255.00
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			-42,035.00	-119,255.00