

MuoA

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LB 825

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised based on amendments adopted through 3-30-12

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,650,000		1,650,000	
CASH FUNDS				
FEDERAL FUNDS	1,350,000		1,350,000	
OTHER FUNDS				
TOTAL FUNDS	3,000,000		3,000,000	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill as amended requires the Department of Health and Human Services to staff local offices that were in existence on January 1, 2012. The department shall determine the number of hours the office are open. The bill also requires dedicated caseworkers to assist with applications for complex cases. The bill requires that the department employs a minimum of eight community support specialists. The department is required to contract with community-based organizations to allow caseworkers to work at the community-based organizations offices.

In this fiscal note, it is assumed that eight community support workers, 36 social service workers, 18 case aides and 6 supervisors would fulfill the requirements provided for in the bill. The cost would be \$3,000,000 (\$1,650,000 GF and \$1,350,000 FF) in FY 13 and FY 14.