

Mr

PREPARED BY: Doug Nichols
DATE PREPARED: February 2, 2012
PHONE: 471-0052

LB 677

Revision: 01

FISCAL NOTE

Updated for amendments adopted through February 2, 2012.

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill, as amended, would provide criminal penalties for assault on a health care provider in the first, second, and third degrees.

The Department of Correctional Services (DCS) stated that the fiscal impact cannot be determined and their response follows:

Fiscal Impact – Indeterminable.

The impact on NDCS related to future admissions is not determinable.

The FY 11 per diem (cost per day of feeding, clothing, housing, medical, etc.) for an individual inmate was \$5,799 per year.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/30/12	PHONE	471-2526
COMMENTS					
DEPARTMENT OF CORRECTIONAL SERVICES: No basis to dispute agency analysis respective to NDCS for LB 677, AM1704.					

Please complete ALL (5) blanks in the first three lines.

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LEGISLATIVE FISCAL

LB⁽¹⁾ 677 **FISCAL NOTE**
AM1704

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Correctional Services

Prepared by: ⁽³⁾ Christina Peters Date Prepared: ⁽⁴⁾ 1/27/2012 Phone: ⁽⁵⁾ 402-479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	<u>Indeterminable</u>	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Fiscal Impact – Indeterminable.

The impact on NDCS related to future admissions is not determinable.

The FY 11 per diem (cost per day of feeding, clothing, housing, medical, etc.) for an individual inmate was \$5,799 per year.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	<u>12-13</u>	<u>13-14</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____