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LB 585

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Due to amendments adopted through 5-3-11

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB585 is the FY2010-11 Claims Bill. The fiscal impact of LB585 is as follows (rounded to the nearest dollar).

	General	Cash	Revolving	Total
Tort Claims				
2008-02654	190,000			190,000
2009-03422		99,666		99,666
2010-04095	475,000			475,000
2010-04096	325,000			325,000
2008-02942			300,000	300,000
2010-04887			35,000	35,000
2011-10823			300,000	300,000
2011-10824			300,000	300,000
2009-03186	50,000			50,000
2010-04097	180,000			180,000
TCO4-04097	260,000			260,000
Subtotal Tort Claims	1,480,000	99,666	935,000	2,514,666
Workers' Comp. Claims				
Licking/Brock			157,287	157,287
Teitge			175,000	175,000
Whitt/Uher			50,000	50,000
Subtotal Wkrs' Comp.	0	0	382,287	382,287
Misc. Claims				
2011-11047	86,026			86,026
2011-11127	136,228			136,228
Subtotal Misc. Claims	222,254			222,254
Total Claims	1,702,254	99,666	1,317,287	3,119,207

FY2010-11 Write Offs	Amount
2010-04378	115
2011-10686	680,326
2011-10659	750
2011-10655	1,597
2011-10656	175,036
2011-10661	41,380
2011-10662	1,872
2011-10664	1,608
2011-10665	33,755
2011-10666	3,104
2011-10667	44
2011-10707	74,461
2011-10708	4,171
2011-10825	180
Total	1,018,399