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PREPARED BY: Sandy Sostad  
DATE PREPARED: March 03, 2011  
PHONE: 471-0054

**LB 575**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 575 is the Military Children Educational Opportunity Act. The State Department of Education (NDE) is required to oversee and provide coordination for the state's compliance with the act. A local educational agency which fails to comply with the act is to lose its accreditation status.

NDE indicates the department can oversee the administration of the act with existing staff and resources. It is assumed that school districts will not have any additional expenses for transferring students pursuant to the act. Non-compliance with the act will have fiscal consequences for school districts. However, it is assumed that the requirements of the act are such that no school district will lose accreditation for non-compliance.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Matthew Eash	DATE	3/4/2011	PHONE	471-2526
COMMENTS					
NEBRASKA STATE DEPARTMENT OF EDUCATION: No basis to disagree.					

**LB 575 FISCAL NOTE**

RECEIVED  
JAN 31 2011 2011  
LEGISLATIVE FISCAL

**State Agency OR Political Subdivision Name:** Nebraska Department of Education

**Prepared by:** Richard L. Schoonover      **Date Prepared:** 01/27/11      **Phone:** (402) 595-2011

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2011-12</u>		<u>FY 2012-13</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	No data to prepare an estimate	_____	No data to prepare an estimate	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

**Return by date specified or 72 hours prior to public hearing, whichever is earlier.**

**Explanation of Estimate:**

The bill would add some responsibilities for the Department but not ones that should increase cost for the Department. The LEA responsibilities for mobile students should not increase their cost.

**MAJOR OBJECTS OF EXPENDITURES**

Personal Services: \_\_\_\_\_

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-12</u>	<u>2012-13</u>
	<u>11-12</u>	<u>12-13</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefit .....	_____	_____	_____	_____
Operating .....	_____	_____	_____	_____
Travel .....	_____	_____	_____	_____
Capital outlay .....	_____	_____	_____	_____
Aid .....	_____	_____	_____	_____
Capital improvements .....	_____	_____	_____	_____
<b>TOTAL</b> .....	_____	_____	_____	_____