

MWD

PREPARED BY: Sandy Sostad
DATE PREPARED: March 31, 2011
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LB 558

Revision: 01

Revised on 3/31/11 based upon amendments adopted through 3/29/11.

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 558 amends current law relating to focus schools, focus programs and magnet schools established by school districts in a learning community. The bill clarifies that one or more school districts collaborating on a focus program, focus school or magnet school that is part of a diversity plan of the learning community will be eligible for a focus school and program allowance. It is assumed this change corresponds with current law, so the clarification has no fiscal impact in terms of future state aid payments.

The bill also repeals provisions requiring one school district to be the primary district when multiple districts collaborate on focus schools, focus programs or magnet schools. It requires school districts collaborating on a focus program or school or magnet school to form a joint entity pursuant to the Interlocal Cooperation Act to administer the program or school.

The requirement for multiple school districts to form a joint entity pursuant to the Interlocal Cooperation Act when they collaborate on a focus school, focus program or magnet school should not increase overall expenditures by school districts participating in these activities. There should not be any fiscal impact for the state in terms of increases in TEEOSA aid, unless allowing joint entities pursuant to the Interlocal Cooperation Act results in an increase in the number of focus schools, programs or magnet schools. If so, then a small increase in state aid may result, two years after the collaborative programs or schools are established.

AM 728 FISCAL NOTE [TO LB 558]

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LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: Nebraska Department of Education

Prepared by: Richard L. Schoonover

Date Prepared: 03/17/11

Phone: (402) 595-2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-12</u>		<u>FY 2012-13</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	No impact on NDE	_____	No impact on NDE	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There would be no fiscal impact to the Department of Education.

A fiscal impact to school districts that are members of a learning community and to the learning community coordinating council is unknown at this time.

This amendment to LB 558 would extend eligibility of focus schools and focus programs to focus school and program allowance if they were included as part of the diversity plan of a learning community. This could provide resources for district created schools and programs and there could be an increase in resources for selected school districts.

MAJOR OBJECTS OF EXPENDITURES

Personal Services: _____

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-12</u>	<u>2012-13</u>
	<u>11-12</u>	<u>12-13</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefit	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital improvements	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____