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PREPARED BY: Sandy Sostad
DATE PREPARED: February 15, 2011
PHONE: 471-0054

LB 558

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 558 amends current law relating to focus schools, focus programs and magnet schools established by school districts in a learning community. The bill allows one or more school districts that are members of a learning community to establish focus schools, focus programs or magnet schools and eliminates language requiring the establishment of such to be pursuant to a diversity plan developed by a learning community. Current law requiring one member school district to be the primary district when districts collaborate on a focus school, focus program or magnet school is repealed.

It is assumed the changes will not increase expenditures for schools in a learning community which opt to establish focus or magnet schools or focus programs because school districts can establish these types of schools and programs under current law. The elimination of the requirement for one district to be the primary district on collaborative focus schools or programs should not increase overall expenditures by school districts participating in these activities.

The bill also provides that a focus school or focus program is only eligible for an allowance in the state aid formula (TEEOSA), if the focus school or program is pursuant to the diversity plan developed by the learning community. It is assumed this change corresponds with current law, so the clarification has no fiscal impact in terms of future state aid payments.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Matthew Eash	DATE	2/18/11	PHONE	471-2526
COMMENTS					
<p>DEPT. OF EDUCATION - This bill appears to make the Underwood Hills Focus School (Omaha) eligible for a focus school allowance in the TEEOSA aid calculation. Assuming maximum enrollment of 160 students in FY 2011-12, the aggregate allowance in FY 2012-13 would be approximately \$160,000, which would be divided among participating schools based on enrollment. All other factors being unchanged and depending on the participating schools' qualification for equalization aid, TEEOSA aid would increase by the same amount of increased allowances.</p>					

LB 558 FISCAL NOTE

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JAN 31 2011
LEGISLATIVE FISCAL
2011

State Agency OR Political Subdivision Name: Nebraska Department of Education

Prepared by: Richard L. Schoonover
 Date Prepared: 01/27/11
 Phone: (402) 595-2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-12</u>		<u>FY 2012-13</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	No impact on NDE	_____	No impact on NDE	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There would be no fiscal impact to the Department of Education.

A fiscal impact to school districts that are members of a learning community and to the learning community coordinating council is unknown at this time.

MAJOR OBJECTS OF EXPENDITURES

Personal Services: _____

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-12</u>	<u>2012-13</u>
	<u>11-12</u>	<u>12-13</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefit	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital improvements	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____