

5/11/11

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DATE PREPARED: February 01, 2011  
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**LB 468**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill moves back to December 1, 2011 an existing requirement that the Department of Health and Human Services provide notice to the Legislature prior to adoption and promulgation of proposed rules and regulations under the Medicaid Program regarding the following: 1) premiums, copayments and deductibles, and 2) limits on amount, scope and duration of goods and services.

The intent of this bill is to allow the department to implement increased copayments as it is thought that notice per the existing statute was not provided. Increased co-payments were identified in the budget request to the Legislature and notice to the Legislature is not prescriptive in the statute. The budget request could be considered notice. The projected savings in the budget request are \$449,703 (\$179,881 GF and \$269,822 FF) in FY 12 and FY 13. The Governor in his budget recommendations to the Legislature showed a higher amount of savings for increased copayments at \$652,316 (\$262,927 GF and \$391,389 FF) in FY 12 and \$869,754 (\$347,902 GF and \$521,852 FF) in FY 13 .

The scope of this bill is much broader than copayments and would allow reductions or restriction to be placed on amount, scope and duration of goods and services without notice to the Legislature during 2011. It could result in further savings that have not been identified.